

SF4635 - 0 - Professional Peace Officer Ed. Tuition Waiver

Chief Author: **Rob Kupec**
 Committee: **Higher Education**
 Date Completed: **4/9/2024 12:38:02 PM**
 Lead Agency: **Office of Higher Education**
 Other Agencies:
 Minnesota State University Of Minnesota

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative.
 Reductions shown in the parentheses.

State Cost (Savings)		Biennium		Biennium	
Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
Minnesota State					
General Fund	-	-	1,677	1,677	1,677
State Total					
General Fund	-	-	1,677	1,677	1,677
Total	-	-	1,677	1,677	1,677
Biennial Total			1,677		3,354

Full Time Equivalent Positions (FTE)		Biennium		Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
Minnesota State					
General Fund	-	-	.03	.03	.03
Total	-	-	.03	.03	.03

Lead LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Steve McDaniel **Date:** 4/9/2024 12:38:02 PM
Phone: 651-284-6437 **Email:** steve.mcdaniel@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium
Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
Minnesota State					
General Fund	-	-	1,677	1,677	1,677
Total	-	-	1,677	1,677	1,677
Biennial Total			1,677		3,354
1 - Expenditures, Absorbed Costs*, Transfers Out*					
Minnesota State					
General Fund	-	-	1,677	1,677	1,677
Total	-	-	1,677	1,677	1,677
Biennial Total			1,677		3,354
2 - Revenues, Transfers In*					
Minnesota State					
General Fund	-	-	-	-	-
Total	-	-	-	-	-
Biennial Total			-		-

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State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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State Cost (Savings)		Biennium			Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
Total		-	-	-	-	-
Biennial Total				-		-

Full Time Equivalent Positions (FTE)		Biennium			Biennium	
		FY2023	FY2024	FY2025	FY2026	FY2027
Total		-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Steve McDaniel **Date:** 3/27/2024 1:45:04 PM
Phone: 651-284-6437 **Email:** steve.mcdaniel@lbo.mn.gov

State Cost (Savings) Calculation Details

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State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
Total		-	-	-	-	-
Biennial Total				-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Total		-	-	-	-	-
Biennial Total				-		-
2 - Revenues, Transfers In*						
Total		-	-	-	-	-
Biennial Total				-		-

Bill Description

SF4635-0 waives tuition for peace officer skills training, appropriates funds, and requires reporting.

Section 1 Subdivision 1 directs the Board of Trustees of the Minnesota State Colleges and Universities and requests the Board of Regents of the University of Minnesota to waive tuition for 12 credits of skills training as part of the Peace Officer Standards and Training Board certified professional peace officer education.

Section 1 Subdivision 2 directs the Board of Trustees of the Minnesota State Colleges and Universities and the Board of Regents of the University of Minnesota to report to the Office of Higher Education, the number of students who received tuition waivers in the previous year, by July 1 of each year, beginning in 2025.

Section 2 appropriates an unspecified amount of funds in FY2025 to the Board of Trustees of the Minnesota State Colleges and Universities and the Board of Regents of the University of Minnesota to pay for the cost of tuition waivers.

Assumptions

SF4635 does not have any additional reporting requirements for the Office of Higher Education (OHE). Receiving the data from the Board of Trustees of the Minnesota State Colleges and Universities and the Board of Regents of the University of Minnesota will require only around an hour of work each year, is absorbed within our existing data/reporting framework and is not reported as a fiscal impact.

Expenditure and/or Revenue Formula

As mentioned in the assumptions section above, SF4635 does not have a fiscal impact to OHE.

Long-Term Fiscal Considerations

None

Local Fiscal Impact

None

References/Sources

N/A

Agency Contact:

Agency Fiscal Note Coordinator Signature: Poawit Yang

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Chief Author: **Rob Kupec**
 Committee: **Higher Education**
 Date Completed: **4/9/2024 12:38:02 PM**
 Agency: **Minnesota State**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	-	.03	.03	.03
Total	-	-	.03	.03	.03

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Steve McDaniel **Date:** 4/2/2024 2:56:56 PM
Phone: 651-284-6437 **Email:** steve.mcdaniel@lbo.mn.gov

State Cost (Savings) Calculation Details

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					FY2027
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Biennial Total			1,677		3,354
2 - Revenues, Transfers In*					
General Fund	-	-	-	-	-
Total	-	-	-	-	-
Biennial Total			-		-

Bill Description

This bill would require Minnesota State colleges and universities to waive tuition costs for 12 credits for skills training as part of the Peace Officer Standards and Training Board certified professional peace officer education.

Assumptions

Numbers of peace officers during the most recently completed fiscal year for each college are used to calculate a base amount.

The applicable tuition rate (regular or differential) per credit for each college is used.

Lost tuition revenue is expressed in this fiscal note as a cost to the state General Fund to replace the lost revenue.

Expenditure and/or Revenue Formula**Waiver costs (tuition only, does not include other costs which vary between schools)**

College	credits	rate	total per student	FY2023 students	total cost
Alexandria Technical and Community College	12	\$ 244.17	\$2,930.04	75	\$ 219,753.00
Central Lakes College	12	\$ 311.87	\$3,742.44	42	\$ 157,182.48
Hennepin Technical College	12	\$ 279.76	\$3,357.12	205	\$ 688,209.60
Minnesota North College	12	\$ 286.00	\$3,432.00	69	\$ 236,808.00
Northland Community and Technical College	12	\$ 187.53	\$2,250.36	6	\$ 13,502.16
Rochester Community and Technical College	12	\$ 310.48	\$3,725.76	27	\$ 100,595.52

Minnesota West Community and Technical College	12	\$ 244.44	\$2,933.28	56	\$ 164,263.68
Fond du Lac Tribal and Community College	12	\$ 180.59	\$1,986.49	43	\$ 93,184.44
					\$ 1,673,498.88

Reporting costs

60 hours for data collection, analysis, and summarization
 X position costing \$105,000 / year (2,080 working hours) including salary and fringe
 = \$3,029

Total Costs

\$1,673,499 + \$3,029 = \$1,676,528

Long-Term Fiscal Considerations

To the extent these programs grow in the future, long-term increases in waived amount will be larger than estimated.

Financial risk is increased due to the possibility of appropriations supporting this program being discontinued.

Local Fiscal Impact

References/Sources

Agency Contact: Steve Ernest (651-201-1710)

Agency Fiscal Note Coordinator Signature: Steve Ernest

Phone: 651-201-1710

Date: 4/2/2024 2:51:36 PM

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SF4635 - 0 - Professional Peace Officer Ed. Tuition Waiver

Chief Author: **Rob Kupec**
 Committee: **Higher Education**
 Date Completed: **4/9/2024 12:38:02 PM**
 Agency: **University Of Minnesota**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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	FY2023	FY2024	FY2025	FY2026	FY2027
Dollars in Thousands					
Total	-	-	-	-	-
Biennial Total			-		-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Steve McDaniel **Date:** 4/9/2024 12:37:23 PM
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State Cost (Savings) Calculation Details

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Total		-	-	-	-	-
Biennial Total				-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Total		-	-	-	-	-
Biennial Total				-		-
2 - Revenues, Transfers In*						
Total		-	-	-	-	-
Biennial Total				-		-

Bill Description

This bill would require the University of Minnesota to waive tuition costs for 12 credits for skills training as part of the Peace Officer Standards and Training Board certified professional peace officer education.

Assumptions

The University of Minnesota does not anticipate any fiscal impact. If a student needs to use financial aid, they can register through U of M Crookston and take the course through Alexandria Technical & Community College. This year, 3 students are expected to register through U of M Crookston. The tuition received by U of M Crookston pays for the course provided by Alexandria Technical & Community College. This bill would eliminate the need for students to register through U of M Crookston due to financial aid needs.

Expenditure and/or Revenue Formula**Long-Term Fiscal Considerations****Local Fiscal Impact****References/Sources**

Tricia Sanders, CFO & Director of Finance, University of Minnesota Crookston

Agency Contact: Keeya Steel

Agency Fiscal Note Coordinator Signature: Keeya Steel

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