

						Governor						Senate					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
3																	
10		Note: Increases in non-dedicated revenues are shown as negatives in this tracking											Target	0		Target	(8)
11		TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES				\$4,166	\$23,530	27,696	\$135	(\$74)	61	(\$8,479)	\$44,988	36,509	\$7,085	\$17,737	24,822
12		GF			General Fund	4,166	27,713	31,879	5,292	5,054	10,346	(6,806)	45,676	38,870	9,526	20,246	29,772
13		SGSR			State Government Special Revenue Fund	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	2	(2,713)	(2,711)	(2,791)	(2,859)	(5,650)
14		HCAF			Health Care Access Fund	0	(1,303)	(1,303)	(2,277)	(2,248)	(4,525)	(1,675)	1,675	0	0	0	0
19		FED			Federal Fund	0	0	0	0	0	0	0	350	350	350	350	700
48																	
49		DEPARTMENT OF HUMAN SERVICES				784	23,038	23,822	(2,442)	(2,413)	(4,855)	(10,418)	41,398	30,980	11,770	13,971	25,741
50		GF			General Fund	784	24,856	25,640	(165)	(165)	(330)	(8,743)	40,023	31,280	12,070	14,271	26,341
52		HCAF			Health Care Access Fund	0	(1,818)	(1,818)	(2,277)	(2,248)	(4,525)	(1,675)	1,375	(300)	(300)	(300)	(600)
59		DEPARTMENT OF HEALTH				0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	(543)	(476)	(1,019)	(2,589)	(2,692)	(5,281)
60		GF			General Fund	0	0	0	0	0	0	(545)	2,267	1,722	210	175	385
61		SGSR			State Government Special Revenue Fund	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	2	(2,743)	(2,741)	(2,799)	(2,867)	(5,666)
66																	
67		HEALTH-RELATED LICENSING BOARDS				1,500	0	1,500	0	0	0	600	30	630	8	8	16
68		GF			General Fund	1,500	0	1,500	0	0	0	600	0	600	0	0	0
69		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	30	30	8	8	16
73																	
100		RARE DISEASE ADVISORY COUNCIL				0	0	0	0	0	0	0	342	342	0	0	0
101		GF			General Fund	0	0	0	0	0	0	0	342	342	0	0	0
104																	
105		MNsure				0	315	315	0	0	0	0	0	0	0	0	0
107		HCAF			Health Care Access Fund	0	315	315	0	0	0	0	0	0	0	0	0
108																	
109		DEPARTMENT OF EDUCATION				1,882	1,715	3,597	917	917	1,834	1,882	1,715	3,597	917	917	1,834
110		GF			General Fund	1,882	1,715	3,597	917	917	1,834	1,882	1,715	3,597	917	917	1,834
112																	
113		DEPARTMENT OF MANAGEMENT AND BUDGET				0	(232)	(232)	0	0	0	0	68	68	300	300	600
114		GF			General Fund	0	(232)	(232)	0	0	0	0	(232)	(232)	0	0	0
115		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	300	300	300	300	600
116																	
117		DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES				0	1,024	1,024	4,190	3,952	8,142	0	1,024	1,024	4,190	3,952	8,142
118		GF			General Fund	0	1,024	1,024	4,190	3,952	8,142	0	1,024	1,024	4,190	3,952	8,142
119																	
120		DEPARTMENT OF COMMERCE				0	200	200	0	0	0	0	0	0	(7,934)	858	(7,076)
121		GF			General Fund	0	0	0	0	0	0	0	0	0	(7,934)	858	(7,076)
122		HCAF			Health Care Access Fund	0	200	200	0	0	0	0	0	0	0	0	0
123																	
124		FAMILY CHILD CARE OMBUDSPERSON				0	350	350	350	350	700	0	350	350	350	350	700

						Governor						Senate					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
125		GF			General Fund	0	350	350	350	350	700	0	0	0	0	0	0
126		FED			Federal Fund							0	350	350	350	350	700
127																	
128		CHILD PROTECTION ADVISORY COUNCIL				0	0	0	0	0	0	0	464	464	0	0	0
129		GF			General Fund	0	0	0	0	0	0	0	464	464	0	0	0
130																	
131		ATTORNEY GENERAL				0	0	0	0	0	0	0	73	73	73	73	146
132		GF			General Fund	0	0	0	0	0	0	0	73	73	73	73	146
133																	
134		Department of Human Services															
135																	
136					SSIS Modernization	0	15,000	15,000	0	0	0	0	10,427	10,427	0	0	0
137					GF TOTAL	0	15,000	15,000	0	0	0	0	10,427	10,427	0	0	0
138		GF	12		Children & Families Admin	0	505	505	0	0	0	0	505	505	0	0	0
139		GF	REV1		Admin FFP @ 32%	0	(162)	(162)	0	0	0	0	(162)	(162)	0	0	0
140		GF	11		Operations-Systems	0	14,657	14,657	0	0	0	0	10,084	10,084	0	0	0
141																	
142					Summer EBT Program	4,136	6,053	10,189	5,162	5,162	10,324	4,136	6,053	10,189	5,162	5,162	10,324
143					GF TOTAL	4,136	6,053	10,189	5,162	5,162	10,324	4,136	6,053	10,189	5,162	5,162	10,324
144		GF	12		Children & Families Admin-FTEs (19,23,23,23)	1,075	3,184	4,259	3,393	3,393	6,786	1,075	3,184	4,259	3,393	3,393	6,786
145		GF	12		Children & Families Admin	1,523	1,283	2,806	1,133	1,133	2,266	1,523	1,283	2,806	1,133	1,133	2,266
146		GF	11		Operations-Admin	0	432	432	479	479	958	0	432	432	479	479	958
147		GF	REV1		Admin FFP @ 32%	(831)	(1,569)	(2,400)	(1,602)	(1,602)	(3,204)	(831)	(1,569)	(2,400)	(1,602)	(1,602)	(3,204)
148		GF	11		Operations-Systems	2,369	2,723	5,092	1,759	1,759	3,518	2,369	2,723	5,092	1,759	1,759	3,518
149																	
150					MinnesotaCare Public Option Implementation Plan	0	72	72	0	0	0	(1,675)	1,675	0	0	0	0
151					HCAF TOTAL	0	72	72	0	0	0	(1,675)	1,675	0	0	0	0
152		HCAF	13		Health Care Admin	0	72	72	0	0	0	(1,675)	1,675	0	0	0	0
153																	
154					Additional Funding for Food Security	0	5,000	5,000	0	0	0	0	1,000	1,000	0	0	0
155					GF TOTAL	0	5,000	5,000	0	0	0	0	1,000	1,000	0	0	0
156		GF	47		Child & Economic Support Grants-Food Shelf Program	0	2,000	2,000	0	0	0	0	0	0	0	0	0
157		GF	47		Child & Economic Support Grants-AI Food Sovereignty	0	1,000	1,000	0	0	0	0	1,000	1,000	0	0	0
158		GF	47		Child & Economic Support Grants-MN Food Bank	0	2,000	2,000	0	0	0	0	0	0	0	0	0
159																	
160					Implementation of Federal Health Care Requirements for DACA Recipients	0	(1,890)	(1,890)	(2,277)	(2,248)	(4,525)	0	(1,890)	(1,890)	(2,277)	(2,248)	(4,525)
161					HCAF TOTAL	0	(1,890)	(1,890)	(2,277)	(2,248)	(4,525)	0	(1,890)	(1,890)	(2,277)	(2,248)	(4,525)
		HCAF	31		Medical Assistance	0	(6)	(6)	12	14	26	0	(6)	(6)	12	14	26

					Governor						Senate						
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
163		HCAF	33		MinnesotaCare	0	(2,456)	(2,456)	(2,404)	(2,377)	(4,781)	0	(2,456)	(2,456)	(2,404)	(2,377)	(4,781)
164		HCAF	11		Operations Admin	0	572	572	115	115	230	0	572	572	115	115	230
165																	
166					SNAP, TANF, & Title IV-E Federal Compliance	0	508	508	469	469	938	0	0	0	0	0	0
167					GF TOTAL	0	508	508	469	469	938	0	0	0	0	0	0
168		GF	12		Children & Families Admin	0	356	356	499	499	998	0	0	0	0	0	0
169		GF	11		Operations Admin	0	147	147	172	172	344	0	0	0	0	0	0
170		GF	12		Children & Families Admin-Community Engagement Contract	0	75	75	0	0	0	0	0	0	0	0	0
171		GF	11		Operations Admin-Systems	0	115	115	13	13	26	0	0	0	0	0	0
172		GF	REV1		Admin FFP @ 32%	0	(185)	(185)	(215)	(215)	(430)	0	0	0	0	0	0
173																	
174					Weighted Risk System for Licensed Child Care Providers	0	228	228	122	122	244	0	228	228	122	122	244
175					GF TOTAL	0	228	228	122	122	244	0	228	228	122	122	244
176		GF	11		Operations Admin	0	273	273	174	174	348	0	273	273	174	174	348
177		GF	REV1		Admin FFP @ 32%	0	(45)	(45)	(52)	(52)	(104)	0	(45)	(45)	(52)	(52)	(104)
178																	
179					Additional Funding for Transition to DCYF	0	824	824	1,648	1,648	3,296	0	824	824	1,648	1,648	3,296
180					GF TOTAL	0	824	824	1,648	1,648	3,296	0	824	824	1,648	1,648	3,296
181		GF	11		Operations Admin	0	1,212	1,212	2,424	2,424	4,848	0	1,212	1,212	2,424	2,424	4,848
182		GF	REV1		Admin FFP @ 32%	0	(388)	(388)	(776)	(776)	(1,552)	0	(388)	(388)	(776)	(776)	(1,552)
183																	
184					Repeal Ch. 70 Contingent Appropriation	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)
185					GF TOTAL	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)
186		GF	65		DCT Operations	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)
187																	
188					CH. 70 Appropriation/Budget Modifications	(3,352)	3,352	0	0	0	0	(3,352)	3,352	0	0	0	0
189					GF TOTAL	(3,352)	3,352	0	0	0	0	(3,352)	3,352	0	0	0	0
190					TANF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
191		GF	15		BHDH Admin-Available until 6-30-2027	(136)	136	0	0	0	0	(136)	136	0	0	0	0
192		GF	13		Health Care Admin-Applicant/Enrollee Experience (6-30-2027)	(3,216)	3,216	0	0	0	0	(3,216)	3,216	0	0	0	0
193		TANF	11		Operations Admin	(990)	(1,094)	(2,084)	(1,094)	(1,094)	(2,188)	(990)	(1,094)	(2,084)	(1,094)	(1,094)	(2,188)
194		TANF	12		Children & Families Admin	990	1,094	2,084	1,094	1,094	2,188	990	1,094	2,084	1,094	1,094	2,188
195		GF	46		Child & Community Service Grants	0	(2,704)	(2,704)		0	0	0	(2,704)	(2,704)		0	0
196		GF	47		Child & Economic Support Grants	0	2,704	2,704	0	0	0	0	2,704	2,704	0	0	0
197		GF	11		Operations Admin-Fraud Prevention Grants	0	(425)	(425)	(425)	(425)	(850)	0	(425)	(425)	(425)	(425)	(850)
198		GF	47		Child & Economic Support Grants	0	(2,593)	(2,593)	(2,593)	(2,593)	(5,186)	0	(2,593)	(2,593)	(2,593)	(2,593)	(5,186)
199		GF	49		Fraud Prevention Grants	0	3,018	3,018	3,018	3,018	6,036	0	3,018	3,018	3,018	3,018	6,036
200																	

						Governor						Senate					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
201	SF 716				African American Family Preservation Act	0	0	0	0	0	0	0	1,770	1,770	0	0	0
202					GF TOTAL	0	0	0	0	0	0	0	1,770	1,770	0	0	0
203		GF	46		Child & Community Service Grants	0	0	0	0	0	0	0	1,000	1,000	0	0	0
204		GF	12		Children and Families Admin	0	0	0	0	0	0	0	1,132	1,132	0	0	0
205		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(362)	(362)	0	0	0
206																	
207	SF 1639				Informal Kinship Caregiver Grants	0	0	0	0	0	0	0	550	550	0	0	0
208					GF TOTAL	0	0	0	0	0	0	0	550	550	0	0	0
209		GF	45		Children's Services Grants-16B.98 Exempt	0	0	0	0	0	0	0	550	550	0	0	0
210																	
211	SF 1176				Pharmacist Practice Authorized for Vaccine Administration	0	0	0	0	0	0	0	141	141	154	96	250
212					GF TOTAL	0	0	0	0	0	0	0	141	141	154	96	250
213		GF	11		Health Care Admin	0	0	0	0	0	0	0	136	136	154	96	250
214		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	4	4	0	0	0
215		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	1	1	0	0	0
216																	
217	SF 1620				Youable Emotional Health Grant	0	0	0	0	0	0	0	307	307	0	0	0
218					GF TOTAL	0	0	0	0	0	0	0	307	307	0	0	0
219		GF	57		Adult Mental Health Grants	0	0	0	0	0	0	0	300	300	0	0	0
220		GF	57		BHDH Admin-16B.98	0	0	0	0	0	0	0	11	11	0	0	0
221		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(4)	(4)	0	0	0
222																	
223	SF 2320				Pharmacist Authorization for HIV Drugs and Step Therapy Requirements for HIV Drugs	0	0	0	0	0	0	0	136	136	918	2,040	2,958
224					GF TOTAL	0	0	0	0	0	0	0	136	136	604	1,246	1,850
225					HCAF TOTAL	0	0	0	0	0	0	0	0	0	314	794	1,108
226		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	0	0	98	262	360
227		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	0	0	220	553	773
228		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	132	335	467
229		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	314	794	1,108
230		GF	13		Health Care Admin	0	0	0	0	0	0	0	136	136	154	96	250
231																	
232	SF 2960				Grant to Ramsey County for Youth Mental Health Urgency Room	0	0	0	0	0	0	0	1,500	1,500	0	0	0
233					GF TOTAL	0	0	0	0	0	0	0	1,500	1,500	0	0	0
234		GF	58		Child Mental Health Grants-16B.98 Exempt	0	0	0	0	0	0	0	1,500	1,500	0	0	0
235																	
236	SF 3351				Coverage Requirement for Prosthetic Devices	0	0	0	0	0	0	0	1,050	1,050	2,669	2,749	5,418
237					GF TOTAL	0	0	0	0	0	0	0	900	900	2,299	2,368	4,667

						Governor						Senate					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
238					HCAF TOTAL	0	0	0	0	0	0	0	150	150	370	381	751
239		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	790	790	2,018	2,079	4,097
240		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	25	25	63	65	128
241		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	85	85	218	224	442
242		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	150	150	370	381	751
243																	
244	SF 3372				County Administered Rural Medical Assistance	0	0	0	0	0	0	0	272	272	0	0	0
245					GF TOTAL	0	0	0	0	0	0	0	272	272	0	0	0
246		GF	13		Health Care Admin	0	0	0	0	0	0	0	400	400	0	0	0
247		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(128)	(128)	0	0	0
248																	
249	SF 3614				SSI/RSDI Reporting Tool and Report	0	0	0	0	0	0	0	136	136	34	34	68
250					GF TOTAL	0	0	0	0	0	0	0	136	136	34	34	68
251		GF	12		Children and Families Admin	0	0	0	0	0	0	0	200	200	50	50	100
252		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(64)	(64)	(16)	(16)	(32)
253																	
254	SF 3820				Child Maltreatment Reporting System Study	0	0	0	0	0	0	0	136	136	0	0	0
255					GF TOTAL	0	0	0	0	0	0	0	136	136	0	0	0
256		GF	12		Children and Families Admin	0	0	0	0	0	0	0	200	200	0	0	0
257		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(64)	(64)	0	0	0
258																	
259	SF 4058				Payment Methodology for Biological Products in Inpatient Settings for Rare Diseases	0	0	0	0	0	0	0	1,080	1,080	2,593	2,593	5,186
260					GF TOTAL	0	0	0	0	0	0	0	1,080	1,080	2,593	2,593	5,186
261		GF	33		Medical Assistance	0	0	0	0	0	0	0	1,080	1,080	2,593	2,593	5,186
262																	
263	SF 4185				Minnesota Food Bank Program	0	0	0	0	0	0	0	4,000	4,000	0	0	0
264					GF TOTAL	0	0	0	0	0	0	0	4,000	4,000	0	0	0
265		GF	47		Children & Economic Support Grants-16B.98 Exempt	0	0	0	0	0	0	0	4,000	4,000	0	0	0
266																	
267	SF 4341				Grant to Coordinate Professional Development for Child Care Provider Associate Credential	0	0	0	0	0	0	0	500	500	0	0	0
268					GF TOTAL	0	0	0	0	0	0	0	500	500	0	0	0
269		GF	43		Child Care Development Grants-16B.98 Exempt	0	0	0	0	0	0	0	500	500	0	0	0
270																	
271	SF 4402				SNAP Eligibility for College Students	0	0	0	0	0	0	0	95	95	111	111	222
272					GF TOTAL	0	0	0	0	0	0	0	95	95	111	111	222
273		GF	12		Children and Families Admin	0	0	0	0	0	0	0	140	140	163	163	326
274		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(45)	(45)	(52)	(52)	(104)

					Governor						Senate						
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
275																	
276	SF 4480				MN Indian Family Preservation Act Modifications	0	0	0	0	0	0	0	10	10	2	2	4
277					GF TOTAL	0	0	0	0	0	0	0	10	10	2	2	4
278		GF	11		Operations Admin	0	0	0	0	0	0	0	10	10	2	2	4
279																	
280	SF 4761				Child Protection Advisory Council	0	0	0	0	0	0	0	317	317	0	0	0
281					GF TOTAL	0	0	0	0	0	0	0	317	317	0	0	0
282		GF	12		Children and Families Admin	0	0	0	0	0	0	0	466	466	0	0	0
283		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(149)	(149)	0	0	0
284																	
285	SF 4877				Child Mortality Review Panel Modifications	0	0	0	0	0	0	0	275	275	319	319	638
286					GF TOTAL	0	0	0	0	0	0	0	275	275	319	319	638
287		GF	12		Children and Families Admin	0	0	0	0	0	0	0	405	405	469	469	938
288		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(130)	(130)	(150)	(150)	(300)
289																	
290	SF 4946				Graduate Medical Education Supplemental Payments								#	#	#	#	#
291																	
292	SF 4986				Payment to CLUES for CCBHC Services	0	0	0	0	0	0	0	1,500	1,500	0	0	0
293					GF TOTAL	0	0	0	0	0	0	0	1,500	1,500	0	0	0
294		GF	51		Health Care Grants-16B.98 Exempt	0	0	0	0	0	0	0	1,500	1,500	0	0	0
295																	
296	SF 5032				Pregnant and Parenting Homeless Youth Study	0	0	0	0	0	0	0	102	102	0	0	0
297					GF TOTAL	0	0	0	0	0	0	0	102	102	0	0	0
298		GF	12		Children and Families Admin	0	0	0	0	0	0	0	150	150	0	0	0
299		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(48)	(48)	0	0	0
300																	
301	SF 3971				Pharmacy Dispensing Fee Increase	0	0	0	0	0	0	0	552	552	667	681	1,348
302					GF TOTAL	0	0	0	0	0	0	0	552	552	667	681	1,348
303		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	386	386	472	482	954
304		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	13	13	15	16	31
305		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	145	145	178	181	359
306		GF	11		Operations Admin-MMIS	0	0	0	0	0	0	0	8	8	2	2	4
307																	
308	SF 4170				Early Childhood Mental Health Consultation Grants	0	0	0	0	0	0	0	1,000	1,000	0	0	0
309					GF TOTAL	0	0	0	0	0	0	0	1,000	1,000	0	0	0
310		GF	58		Child Mental Health Grants 16B.98 Exempt	0	0	0	0	0	0	0	1,000	1,000	0	0	0

					Governor						Senate						
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
311																	
312	SF 3737				Child Care Improvement Grants	0	0	0	0	0	0	0	500	500	0	0	0
313					GF TOTAL	0	0	0	0	0	0	0	500	500	0	0	0
314		GF	43		Child Care Development Grants-16B.98 Exempt	0	0	0	0	0	0	0	500	500	0	0	0
315																	
316					Additional Funding for Emergency Services Program	0	0	0	0	0	0	0	1,000	1,000	0	0	0
317					GF TOTAL	0	0	0	0	0	0	0	1,000	1,000	0	0	0
318		GF	47		Children & Economic Support Grants-16B.98 Exempt	0	0	0	0	0	0	0	1,000	1,000	0	0	0
319																	
320					Central Office Administration	0	0	0	0	0	0	0	(4,362)	(4,362)	0	0	0
321					GF TOTAL	0	0	0	0	0	0	0	(4,362)	(4,362)	0	0	0
322		GF	11		Children and Families Admin	0	0	0	0	0	0	0	(4,079)	(4,079)	0	0	0
323		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	1,305	1,305	0	0	0
324		GF	11		Operations Admin	0	0	0	0	0	0	0	(2,335)	(2,335)	0	0	0
325		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	747	747	0	0	0
326																	
327					Grant Appropriation Reductions	0	0	0	0	0	0	(9,527)	0	(9,527)	0	0	0
328					GF TOTAL	0	0	0	0	0	0	(9,527)	0	(9,527)	0	0	0
329		GF	57		CEMIG	0	0	0	0	0	0	(2,900)	0	(2,900)	0	0	0
330		GF	57		Provider Supervision Grants	0	0	0	0	0	0	(1,500)	0	(1,500)	0	0	0
331		GF	57		IRTS	0	0	0	0	0	0	(2,796)	0	(2,796)	0	0	0
332		GF	57		Mobile Crisis	0	0	0	0	0	0	(1,331)	0	(1,331)	0	0	0
333		GF	57		Tribal Mobile Crisis	0	0	0	0	0	0	(1,000)	0	(1,000)	0	0	0
334																	
335					IRTS/RCS Room and Board for MinnesotaCare	0	0	0	0	0	0	0	127	127	398	410	808
336					GF TOTAL	0	0	0	0	0	0	0	127	127	398	410	808
337		GF	35		Behavioral Health Fund	0	0	0	0	0	0	0	127	127	398	410	808
338																	
339					Expansion of Child and Family Psychoeducation Services MA Service	0	0	0	0	0	0	0	7	7	18	19	37
340					GF TOTAL	0	0	0	0	0	0	0	7	7	18	19	37
341		GF	33		Medical Assistance	0	0	0	0	0	0	0	7	7	18	19	37
342																	
343					Assertive Community Treatment Modifications	0	0	0	0	0	0	0	225	225	225	225	450
344					GF TOTAL	0	0	0	0	0	0	0	225	225	225	225	450
345		GF	33		Medical Assistance	0	0	0	0	0	0	0	225	225	225	225	450
346																	
347					Adult Day Treatment Inflation	0	0	0	0	0	0	0	11	11	32	54	86

					Governor						Senate						
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
348					GF TOTAL	0	0	0	0	0	0	0	11	11	32	54	86
349		GF	33		Medical Assistance	0	0	0	0	0	0	0	11	11	32	54	86
350																	
351	SF 4664				Additional Funding for Respite Services	0	0	0	0	0	0	0	3,000	3,000	0	0	0
352					GF TOTAL	0	0	0	0	0	0	0	3,000	3,000	0	0	0
353		GF	58		Child Mental Health Grants-16B.98 Exempt	0	0	0	0	0	0	0	3,000	3,000	0	0	0
354																	
355					Additional Funding for School-Linked Behavioral Health Grants	0	0	0	0	0	0	0	3,000	3,000	0	0	0
356					GF TOTAL	0	0	0	0	0	0	0	3,000	3,000	0	0	0
357		GF	58		Child Mental Health Grants-16B.98 Exempt	0	0	0	0	0	0	0	3,000	3,000	0	0	0
358																	
359	SF 5084				Mental Health Provider Rate Increases	0	0	0	0	0	0	0	5,727	5,727	6,541	7,520	14,061
360					GF TOTAL	0	0	0	0	0	0	0	5,727	5,727	6,541	7,520	14,061
361		GF	33		Medical Assistance	0	0	0	0	0	0	0	5,727	5,727	6,541	7,520	14,061
362																	
363					MA Mental Health Benefit Development	0	0	0	0	0	0	0	1,174	1,174	0	0	0
364					GF TOTAL	0	0	0	0	0	0	0	1,174	1,174	0	0	0
365		GF	15		Clubhouse Services	0	0	0	0	0	0	0	250	250	0	0	0
366		GF	15		Children's Residential Step-Down Service	0	0	0	0	0	0	0	500	500	0	0	0
367		GF	15		Crisis Stabilization Services	0	0	0	0	0	0	0	300	300	0	0	0
368		GF	15		First Episode Psychosis	0	0	0	0	0	0	0	350	350	0	0	0
369		GF	15		BHDH Admin	0	0	0	0	0	0	0	327	327	0	0	0
370		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(553)	(553)	0	0	0
371																	
372					HCAF Appropriation for Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0
373					GF TOTAL	0	0	0	0	0	0	0	(1,440)	(1,440)	(1,293)	(773)	(2,066)
374					HCAF TOTAL	0	0	0	0	0	0	0	1,440	1,440	1,293	773	2,066
375		GF	33		Medical Assistance	0	0	0	0	0	0	0	(1,440)	(1,440)	(1,293)	(773)	(2,066)
376		HCAF	33		Medical Assistance	0	0	0	0	0	0	0	1,440	1,440	1,293	773	2,066
377																	
378		DEPARTMENT OF HEALTH															
380																	
381					Background Studies Appropriation Reduction	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)
382					SGSR TOTAL	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)
383		SGSR	3		Health Protection	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)
384																	
385	SF 1176				Pharmacist Practice Authorized for Vaccine Administration	0	0	0	0	0	0	0	381	381	381	176	557

					Governor						Senate						
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
386					GF TOTAL	0	0	0	0	0	0	0	381	381	381	176	557
387		GF	3		Health Protection	0	0	0	0	0	0	0	381	381	381	176	557
388																	
389	SF 1303				Stillbirth Prevention Grant	0	0	0	0	0	0	0	210	210	0	0	0
390					GF TOTAL	0	0	0	0	0	0	0	210	210	0	0	0
391		GF	1		Health Improvement-16B.98 Admin \$10,000	0	0	0	0	0	0	0	210	210	0	0	0
392																	
393	SF 3531				Grant to MMA to Address Health Care Worker Well-Being	0	0	0	0	0	0	0	526	526	0	0	0
394					GF TOTAL	0	0	0	0	0	0	0	526	526	0	0	0
395		GF	1		Health Improvement-16B.98 Admin \$26,000	0	0	0	0	0	0	0	526	526	0	0	0
396																	
397	SF 4235				Translation of Competency Evaluation for Nursing Assistant Registry & Regulatory Modification for Graduates of Foreign Nursing Schools	0	0	0	0	0	0	0	471	471	49	49	98
398					GF TOTAL	0	0	0	0	0	0	0	471	471	49	49	98
399		GF	3		Health Protection	0	0	0	0	0	0	0	471	471	49	49	98
400																	
401	SF 4807				Grant to Chosen Vessels Midwifery Services	0	0	0	0	0	0	0	263	263	0	0	0
402					GF TOTAL	0	0	0	0	0	0	0	263	263	0	0	0
403		GF	1		Health Improvement-16B.98 Admin \$13,000	0	0	0	0	0	0	0	263	263	0	0	0
404																	
405	SF 4837				HMO Regulatory Requirements	0	0	0	0	0	0	0	629	629	404	404	808
406					GF TOTAL	0	0	0	0	0	0	0	629	629	404	404	808
407		GF	1		Health Improvement	0	0	0	0	0	0	0	629	629	404	404	808
408																	
409	SF 4912				Study for Health Professions Workforce Advisory Council	0	0	0	0	0	0	0	150	150	0	0	0
410					GF TOTAL	0	0	0	0	0	0	0	150	150	0	0	0
411		GF	1		Health Improvement	0	0	0	0	0	0	0	150	150	0	0	0
412																	
413					RFI-Statewide Health Care Needs and Capacity and Future Health Care Needs	0	0	0	0	0	0	0	250	250	0	0	0
414					GF TOTAL	0	0	0	0	0	0	0	250	250	0	0	0
415		GF	1		Health Improvement	0	0	0	0	0	0	0	250	250	0	0	0
416																	
417	SF 4992				American Indian Birth Center Planning Grant	0	0	0	0	0	0	0	368	368	0	0	0
418					GF TOTAL	0	0	0	0	0	0	0	368	368	0	0	0
419		GF	1		Health Improvement-16B.98 Admin \$18,000	0	0	0	0	0	0	0	368	368	0	0	0
420																	

						Governor						Senate					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
421	SF 5171				Grant to Birth Justice Collaborative for African American-Focused Homeplace Model	0	0	0	0	0	0	0	263	263	0	0	0
422					GF TOTAL	0	0	0	0	0	0	0	263	263	0	0	0
423		GF	1		Health Improvement-16B.98 Admin \$13,000	0	0	0	0	0	0	0	263	263	0	0	0
424																	
425					Repeal Ch. 70/Ch. 75 Contingent Appropriations	0	0	0	0	0	0	(545)	(879)	(1,424)	(624)	(454)	(1,078)
426					GF TOTAL	0	0	0	0	0	0	(545)	(879)	(1,424)	(624)	(454)	(1,078)
427		GF	1		Health Improvement	0	0	0	0	0	0	(545)	(879)	(1,424)	(624)	(454)	(1,078)
428																	
429					Appropriation Reduction-POLST Study	0	0	0	0	0	0	0	(365)	(365)	0	0	0
430					GF TOTAL	0	0	0	0	0	0	0	(365)	(365)	0	0	0
431		GF	1		Health Improvement	0	0	0	0	0	0	0	(365)	(365)	0	0	0
432																	
433	SF 4074				Groundwater Thermal Exchange Devices Permit Requirement Modifications	0	0	0	0	0	0	2	(3)	(1)	(3)	(3)	(6)
434					SGSR TOTAL	0	0	0	0	0	0	2	(3)	(1)	(3)	(3)	(6)
435		SGSR	3		Health Protection	0	0	0	0	0	0	4	4	8	4	4	8
436		SGSR	REV		Revenue	0	0	0	0	0	0	(2)	(7)	(9)	(7)	(7)	(14)
437																	
438	SF 3134				Regulatory Requirements for Natural Organic Reduction	0	0	0	0	0	0	0	140	140	84	16	100
439					SGSR TOTAL	0	0	0	0	0	0	0	140	140	84	16	100
440		SGSR	3		Health Protection	0	0	0	0	0	0	0	140	140	85	16	101
441		SGSR	REV		Revenue	0	0	0	0	0	0	0	0	0	(1)	0	(1)
442																	
443	SF 4101				Health Professionals/Hospital Nurse Loan Forgiveness Program	0	0	0	0	0	0	0	0	0	0	0	0
444					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
445		GF	1		Health Professionals Loan Forgiveness Program	0	0	0	0	0	0	0	(5,317)	(5,317)	(5,317)	(5,317)	(10,634)
446		GF	1		Hospital Nurse Loan Forgiveness Program	0	0	0	0	0	0	0	5,317	5,317	5,317	5,317	10,634
447																	
448																	
449		Health Related Licensing Boards															
450																	
498					Board of Pharmacy	1,500	0	1,500	0	0	0	600	30	630	8	8	16
499					GF TOTAL	1,500	0	1,500	0	0	0	600	0	600	0	0	0
500					SGSR TOTAL	0	0	0	0	0	0	0	30	30	8	8	16
501	SF 1176	SGSR	11		Pharmacist Authority Vaccine Administration	0	0	0	0	0	0	0	27	27	27	27	54
502	SF 3460	SGSR	11		Prescription Drug Labeling-Plain Language	0	0	0	0	0	0	0	22	22	0	0	0
503	SF 3726	SGSR	REV		Change in Ownership or Relocation Licensing Fees	0	0	0	0	0	0	0	(19)	(19)	(19)	(19)	(38)

					Governor						Senate						
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
504		GF	11		Legal Costs	1,500	0	1,500	0	0	0	600	0	600	0	0	0
530																	
531		Other Agencies															
532																	
562					Rare Disease Advisory Council	0	0	0	0	0	0	0	342	342	0	0	0
563					GF TOTAL	0	0	0	0	0	0	0	342	342	0	0	0
564		GF	7		Additional Funding	0	0	0	0	0	0	0	342	342	0	0	0
565																	
566					MNsure	0	315	315	0	0	0	0	0	0	0	0	0
567					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
568					HCAF TOTAL	0	315	315	0	0	0	0	0	0	0	0	0
570		HCAF	8		MinnesotaCare Public Option Implementation	0	315	315	0	0	0	0	0	0	0	0	0
571																	
572					Department of Education	1,882	1,715	3,597	917	917	1,834	1,882	1,715	3,597	917	917	1,834
573					GF TOTAL	1,882	1,715	3,597	917	917	1,834	1,882	1,715	3,597	917	917	1,834
574		GF	9		Summer EBT Program	1,882	1,542	3,424	572	572	1,144	1,882	1,542	3,424	572	572	1,144
575		GF	9		Transition to DCYF	0	173	173	345	345	690	0	173	173	345	345	690
576																	
577					Department of Management & Budget	0	(232)	(232)	0	0	0	0	68	68	300	300	600
578					GF TOTAL	0	0	0	0	0	0	0	(232)	(232)	0	0	0
579					HCAF TOTAL	0	(232)	(232)	0	0	0	0	300	300	300	300	600
580		HCAF	10		Insulin Safety Net Program	0	0	0	0	0	0	0	300	300	300	300	600
581		GF	10		Repeal Ch. 70 Contingent Appropriation	0	(232)	(232)	0	0	0	0	(232)	(232)	0	0	0
582																	
583					Department of Children, Youth, and Families	0	1,024	1,024	4,190	3,952	8,142	0	1,024	1,024	4,190	3,952	8,142
584					GF TOTAL	0	1,024	1,024	4,190	3,952	8,142	0	1,024	1,024	4,190	3,952	8,142
585		GF	11		Additional Funding for Transition	0	3,279	3,279	7,183	6,833	14,016	0	3,279	3,279	7,183	6,833	14,016
586		GF	REV		Admin FFP @ 32%	0	(865)	(865)	(1,866)	(1,754)	(3,620)	0	(865)	(865)	(1,866)	(1,754)	(3,620)
587		GF	REV		Admin FFP @ 32% For Base Appropriation	0	(1,390)	(1,390)	(1,127)	(1,127)	(2,254)	0	(1,390)	(1,390)	(1,127)	(1,127)	(2,254)
588																	
589					Department of Commerce	0	200	200	0	0	0	0	0	0	(7,934)	858	(7,076)
590					GF TOTAL	0	0	0	0	0	0	0	0	0	(7,934)	858	(7,076)
591					HCAF TOTAL	0	200	200	0	0	0	0	0	0	0	0	0
592		HCAF	12		MinnesotaCare Public Option Implementation Plan	0	200	200	0	0	0	0	0	0	0	0	0
593	SF 3351	GF	12		Coverage Requirement for Prosthetic Devices	0	0	0	0	0	0	0	0	0	558	539	1,097
594	SF 3967	GF	12		Coverage Requirement for Abortion Services	0	0	0	0	0	0	0	0	0	338	319	657
595		GF	REV		Premium Security Account Cancellation	0	0	0	0	0	0	0	0	0	(8,830)	0	(8,830)
596																	
597					Family Child Care Ombudsperson	0	350	350	350	350	700	0	350	350	350	350	700
598					GF TOTAL	0	350	350	350	350	700	0	0	0	0	0	0
599					FED TOTAL	0	0	0	0	0	0	0	350	350	350	350	700

						Governor						Senate					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
600		GF	14		Family Child Care Ombudsperson	0	350	350	350	350	700	0	0	0	0	0	0
601		FED	14		Family Child Care Ombudsperson	-	-		-	-		-	350	350	350	350	700
602																	
603	SF 4761				Child Protection Advisory Council	0	0	0	0	0	0	0	464	464	0	0	0
604					GF TOTAL	0	0	0	0	0	0	0	464	464	0	0	0
605		GF	15		Child Protection Advisory Council	0	0	0	0	0	0	0	464	464	0	0	0
606																	
607					Attorney General	0	0	0	0	0	0	0	73	73	73	73	146
608					GF TOTAL	0	0	0	0	0	0	0	73	73	73	73	146
609	SF 4837	GF	16		HMO Regulatory Requirements	0	0	0	0	0	0	0	73	73	73	73	146