

SF 5284, TRANSPORTATION FY2024-25 Supplemental Budget (CHANGE ITEMS ONLY) - includes the A-69 technical amendment

Appropriations/(Reductions) Tracking (direct appropriations unless noted)

(all dollars in thousands)

Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS (3/18/24)						SENATE - SF 5284 (A-3 DE w/technical amendment)					
		FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
DEPARTMENT OF TRANSPORTATION													
Multimodal - Transit													
Zero-emission transit bus transition plan	GEN	-	-	-	-	-	-	-	100	100	-	-	-
Multimodal - Freight													
Commercial driver workforce study	GEN	-	-	-	-	-	-	-	250	250	-	-	-
Yardmaster hours of service (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	5	5	5	5	10
Maximum train length (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	5	5	5	5	10
Wayside detector systems (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	1	1	2	2	4
Insurance coverage for motor carriers (STATUTORY)	SR-Stat	-	-	-	-	-	-	-	119	119	119	119	238
Multimodal - Passenger Rail													
Passenger rail fee and revenue authority (STATUTORY)	SR-Stat	1,500	8,000	9,500	8,000	8,000	16,000	1,500	8,000	9,500	8,000	8,000	16,000
State Roads - Ops and Maintenance													
Traffic safety camera pilot program	GEN	-	-	-	-	-	-	-	1,000	1,000	-	-	-
Drainage Asset Management Program (1)	TH	-	4,800	4,800	-	-	-	-	-	-	-	-	-
High voltage transmission lines - staff time	TH	-	-	-	-	-	-	-	105	105	105	105	210
State Roads - Program Delivery													
Environmental impact statement update - TH 55 corridor	TH	-	-	-	-	-	-	-	2,000	2,000	-	-	-
State Roads - State Road Construction													
Rest area truck parking safety improvements (1)	TH	-	7,750	7,750	-	-	-	-	7,750	7,750	-	-	-
State road construction one-time increase	TH	-	-	-	-	-	-	-	15,000	15,000	-	-	-
High priority bridges (1)	TH	-	40,000	40,000	-	-	-	-	10,000	10,000	-	-	-
State Roads - Corridors of Commerce													
Corridors of commerce one-time increase	TH	-	-	-	-	-	-	-	15,000	15,000	-	-	-
Local Roads													
Grant to local govt for road improvements	GEN	-	-	-	-	-	-	-	4,000	4,000	-	-	-
Grant to Shorewood for TH 7 TMO development	GEN	-	-	-	-	-	-	-	200	200	-	-	-
Agency Management - Agency Services													
Complete streets implementation training	GEN	-	-	-	-	-	-	-	245	245	245	245	490
Reappropriation: TH corridor studies & local road grants	GEN	-	-	-	-	-	-	15,560	-	15,560	-	-	-
Cancellation: FY22 TH corridor studies & local road grants	GEN	-	-	-	-	-	-	(15,560)	-	(15,560)	-	-	-
Cancellation: federal IJIA discretionary grant match funds	GEN	-	-	-	-	-	-	(14,500)	-	(14,500)	-	-	-
Agency Management - Buildings													
Transportation facilities capital improvement program (1)	TH	-	20,100	20,100	-	-	-	-	20,100	20,100	-	-	-
Capitol Complex Security Upgrades - DOT Bldg (1)	TH	-	1,800	1,800	-	-	-	-	1,800	1,800	-	-	-

Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS (3/18/24)						SENATE - SF 5284 (A-3 DE w/technical amendment)					
		FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
TOTAL DEPT OF TRANSPORTATION	GEN	-	-	-	-	-	-	(14,500)	5,795	(8,705)	245	245	490
	TH	-	74,450	74,450	-	-	-	-	71,755	71,755	105	105	210
	ALL	-	74,450	74,450	-	-	-	(14,500)	77,550	63,050	350	350	700
METROPOLITAN COUNCIL													
Blue Line LRT antidisplacement community prosperity prog	GEN	-	-	-	-	-	-	-	10,000	10,000	-	-	-
Reduction: Blue Line LRT extension project	GEN	-	-	-	-	-	-	(10,000)	-	(10,000)	-	-	-
TOTAL METROPOLITAN COUNCIL	GEN	-	-	-	-	-	-	(10,000)	10,000	-	-	-	-
DEPARTMENT OF PUBLIC SAFETY													
Driver and Vehicle Services													
Additional staff and operating for exam stations	SR	-	2,039	2,039	2,039	2,039	4,078	-	2,039	2,039	2,039	2,039	4,078
Special license plate review committee study	SR	-	-	-	-	-	-	-	100	100	-	-	-
Plain language standards - driver's manual and exam	SR	-	-	-	-	-	-	-	212	212	-	-	-
DR and DLA open bidding study	GEN	-	-	-	-	-	-	-	100	100	-	-	-
Office of Traffic Safety													
Lights On grant program	GEN	-	-	-	-	-	-	-	500	500	-	-	-
Public education program on motorcycle operation	SR	-	-	-	-	-	-	-	100	100	-	-	-
TOTAL DEPT OF PUBLIC SAFETY	GEN	-	-	-	-	-	-	-	600	600	-	-	-
	SR	-	2,039	2,039	2,039	2,039	4,078	-	2,451	2,451	2,039	2,039	4,078
	ALL	-	2,039	2,039	2,039	2,039	4,078	-	3,051	3,051	2,039	2,039	4,078
U of M - Center for Transportation Studies													
Clean transportation standard study and report	GEN	-	-	-	-	-	-	-	350	350	-	-	-
TOTAL UNIVERSITY OF MINNESOTA	GEN	-	-	-	-	-	-	-	350	350	-	-	-
Department of Commerce													
Environmental Review - high voltage transmission lines	GEN	-	-	-	-	-	-	-	46	46	46	46	92
TOTAL DEPT OF COMMERCE	GEN	-	-	-	-	-	-	-	46	46	46	46	92
TOTALS BY FUND - All Agencies													
General Fund	GEN	-	-	-	-	-	-	(24,500)	16,791	(7,709)	291	291	582
Trunk Highway Fund	TH	-	-	-	-	-	-	-	(71,755)	(71,755)	105	(105)	-
Special Revenue Fund	SR	-	2,039	2,039	2,039	2,039	4,078	-	2,451	2,451	2,039	2,039	4,078
TOTAL	ALL	-	2,039	2,039	2,039	2,039	4,078	(24,500)	(52,513)	(77,013)	2,435	2,225	4,660

Agency/Program/Budget Activity/Change Items	Fund	GOVERNOR RECOMMENDATIONS (3/18/24)						SENATE - SF 5284 (A-3 DE w/technical amendment)					
		FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
TRANSFERS													
<i>Department of Transportation</i>													
From GF to SRF - Small Cities Assistance Account (TR OUT)	GEN	-	-	-	-	-	-	-	10,000	10,000	-	-	-
From GF to SRF - Active Transportation Account (TR OUT)	GEN	-	-	-	-	-	-	-	(245)	(245)	(245)	(245)	(490)
REVENUE ITEMS													
<i>Department of Transportation</i>													
Passenger rail fee and revenue authority	SR	1,500	8,000	9,500	8,000	8,000	16,000	1,500	8,000	9,500	8,000	8,000	16,000
MV Leasing Sales Tax Local Bridge Allocation Deposit	SR	8,788	9,230	18,018	9,477	9,581	19,058	8,788	9,230	18,018	9,477	9,581	19,058
MV Leasing Sales Tax Local Bridge Allocation Deposit	Transpo	(8,788)	(9,230)	(18,018)	(9,477)	(9,581)	(19,058)	(8,788)	(9,230)	(18,018)	(9,477)	(9,581)	(19,058)
Yardmaster hours of service	SR	-	-	-	-	-	-	-	5	5	5	5	10
Maximum train length	SR	-	-	-	-	-	-	-	5	5	5	5	10
Wayside detector systems	SR	-	-	-	-	-	-	-	1	1	2	2	4
Insurance coverage for motor carriers of rail employees	SR	-	-	-	-	-	-	-	119	119	119	119	238
<i>Department of Public Safety</i>													
Third party proctors administer 4+ knowledge test attempts	SR	-	-	-	-	-	-	-	-	-	(112)	(112)	(224)
Dealer tax payment extension without late fee	SR	-	-	-	-	-	-	-	(600)	(600)	(800)	(800)	(1,600)
Online driver's license renewal	SR	-	-	-	-	-	-	-	1,002	1,002	1,470	1,470	2,940
<i>Department of Commerce</i>													
Environmental Review - high voltage transmission lines	GEN	-	-	-	-	-	-	-	46	46	46	46	92
	GEN	-	-	-	-	-	-	-	46	46	46	46	92
	SR	10,288	17,230	27,518	17,477	17,581	35,058	10,288	17,762	28,050	18,166	18,270	36,436
	Transpo	(8,788)	(9,230)	(18,018)	(9,477)	(9,581)	(19,058)	(8,788)	(9,230)	(18,018)	(9,477)	(9,581)	(19,058)
TOTAL REVENUES BY FUND	ALL	1,500	8,000	9,500	8,000	8,000	16,000	1,500	8,578	10,078	8,735	8,735	17,470
TOTAL GENERAL FUND													
Department of Transportation	GEN	-	-	-	-	-	-	(14,500)	5,795	(8,705)	245	245	490
Metropolitan Council	GEN	-	-	-	-	-	-	(10,000)	10,000	-	-	-	-
Department of Public Safety	GEN	-	-	-	-	-	-	-	600	600	-	-	-
University of Minnesota	GEN	-	-	-	-	-	-	-	350	350	-	-	-
Department of Commerce	GEN	-	-	-	-	-	-	-	46	46	46	46	92
Transfers Out	GEN	-	-	-	-	-	-	-	9,755	9,755	(245)	(245)	(490)
Total General Fund Spending	GEN	-	-	-	-	-	-	(24,500)	26,546	2,046	46	46	92
General Fund Revenue Gain (Loss)	GEN	-	-	-	-	-	-	-	46	46	46	46	92
NET GENERAL FUND EXPENDITURES	GEN	-	-	-	-	-	-	(24,500)	26,500	2,000	-	-	-

NOTES:

(1) GOV amounts contained in Governor's 2024 Capital Budget Recommendations