

**SF 5284, TRANSPORTATION FY2024-25 Supplemental Budget (CHANGE ITEMS ONLY)**

Appropriations/(Reductions) Tracking (direct appropriations unless noted)

(all dollars in thousands)

Agency/Program/Budget Activity/Change Items	Fund	SENATE - SF 5284 (A-3 DE)					
		FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
<b>DEPARTMENT OF TRANSPORTATION</b>							
<b>Multimodal - Transit</b>							
Zero-emission transit bus transition plan	GEN	-	100	100	-	-	-
<b>Multimodal - Freight</b>							
Commercial driver workforce study	GEN	-	250	250	-	-	-
<b>Multimodal - Passenger Rail</b>							
Passenger rail fee and revenue authority (STATUTORY)	SR-Stat	1,500	8,000	9,500	8,000	8,000	16,000
<b>State Roads - Ops and Maintenance</b>							
Traffic safety camera pilot program	GEN	-	1,000	1,000	-	-	-
<b>State Roads - Program Delivery</b>							
Environmental impact statement update - TH 55 corridor	TH	-	2,000	2,000	-	-	-
<b>State Roads - State Road Construction</b>							
Rest area truck parking safety improvements	TH	-	7,750	7,750	-	-	-
State road construction one-time increase	TH	-	15,000	15,000	-	-	-
High priority bridges	TH	-	10,000	10,000	-	-	-
<b>State Roads - Corridors of Commerce</b>							
Corridors of commerce one-time increase	TH	-	15,000	15,000	-	-	-
<b>Local Roads</b>							
Grant to local govt for road improvements	GEN	-	2,000	2,000	2,000	-	2,000
Grant to Shorewood for TH 7 TMO development	GEN	-	200	200	-	-	-
<b>Agency Management - Agency Services</b>							
Complete streets implementation training	GEN	-	245	245	245	245	490
Reappropriation: TH corridor studies & local road grants	GEN	15,560	-	15,560	-	-	-
Cancellation: FY22 TH corridor studies & local road grants	GEN	(15,560)	-	(15,560)	-	-	-
Cancellation: federal IJIA discretionary grant match funds (1)	GEN	(14,500)	-	(14,500)	-	-	-
<b>Agency Management - Buildings</b>							
Transportation facilities capital improvement program	TH	-	20,100	20,100	-	-	-
Capitol Complex Security Upgrades - DOT Bldg	TH	-	1,800	1,800	-	-	-
<b>TOTAL DEPT OF TRANSPORTATION</b>	<b>GEN</b>	<b>(14,500)</b>	<b>3,795</b>	<b>(10,705)</b>	<b>2,245</b>	<b>245</b>	<b>2,490</b>
	<b>TH</b>	<b>-</b>	<b>71,650</b>	<b>71,650</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>ALL</b>	<b>(14,500)</b>	<b>75,445</b>	<b>60,945</b>	<b>2,245</b>	<b>245</b>	<b>2,490</b>
<b>METROPOLITAN COUNCIL</b>							
Blue Line LRT antidisplacement community prosperity prog	GEN	-	10,000	10,000	-	-	-
Reduction: Blue Line LRT extension project	GEN	(10,000)	-	(10,000)	-	-	-
<b>TOTAL METROPOLITAN COUNCIL</b>	<b>GEN</b>	<b>(10,000)</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>DEPARTMENT OF PUBLIC SAFETY</b>							
<b>Driver and Vehicle Services</b>							
Additional staff and operating for exam stations	SR	-	2,039	2,039	2,039	2,039	4,078
Special license plate review committee study	SR	-	100	100	-	-	-
Plain language standards - driver's manual and exam	SR	-	212	212	-	-	-
DR and DLA open bidding study	GEN	-	100	100	-	-	-

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		FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
<b>Office of Traffic Safety</b>							
Lights On grant program	GEN	-	500	500	-	-	-
Public education program on motorcycle operation	SR	-	100	100	-	-	-
<b>TOTAL DEPT OF PUBLIC SAFETY</b>	<b>GEN</b>	-	600	600	-	-	-
	<b>SR</b>	-	2,451	2,451	2,039	2,039	4,078
	<b>ALL</b>	-	3,051	3,051	2,039	2,039	4,078
<b>U of M - Center for Transportation Studies</b>							
Clean transportation standard study and report	GEN	-	350	350	-	-	-
<b>TOTAL UNIVERSITY OF MINNESOTA</b>	<b>GEN</b>	-	350	350	-	-	-
<b>TOTALS BY FUND - All Agencies</b>							
General Fund	GEN	(24,500)	14,745	(9,755)	2,245	245	2,490
Trunk Highway Fund	TH	-	(71,650)	(71,650)	-	-	-
Special Revenue Fund	SR	-	2,451	2,451	2,039	2,039	4,078
<b>TOTAL</b>	<b>ALL</b>	<b>(24,500)</b>	<b>(54,454)</b>	<b>(78,954)</b>	<b>4,284</b>	<b>2,284</b>	<b>6,568</b>
<b>TRANSFERS</b>							
<b>Department of Transportation</b>							
From GF to SRF - Small Cities Assistance Account (TR OUT)	GEN	-	10,000	10,000	-	-	-
From GF to SRF - Active Transportation Account (TR OUT)	GEN	-	(245)	(245)	(245)	(245)	(490)
<b>REVENUE ITEMS</b>							
<b>Department of Transportation</b>							
Passenger rail fee and revenue authority	SR	1,500	8,000	9,500	8,000	8,000	16,000
MV Leasing Sales Tax Local Bridge Allocation Deposit	SR	8,788	9,230	18,018	9,477	9,581	19,058
MV Leasing Sales Tax Local Bridge Allocation Deposit	Transpo	(8,788)	(9,230)	(18,018)	(9,477)	(9,581)	(19,058)
<b>Department of Public Safety</b>							
Third party proctors administer 4+ knowledge test attempts	SR	-	-	-	(112)	(112)	(224)
Dealer tax payment extension without late fee	SR	-	(800)	(800)	(800)	(800)	(1,600)
	SR	10,288	16,430	26,718	16,565	16,669	33,234
	Transpo	(8,788)	(9,230)	(18,018)	(9,477)	(9,581)	(19,058)
<b>TOTAL REVENUES BY FUND</b>	<b>ALL</b>	<b>1,500</b>	<b>7,200</b>	<b>8,700</b>	<b>7,088</b>	<b>7,088</b>	<b>14,176</b>
<b>TOTAL GENERAL FUND</b>							
Department of Transportation	GEN	(14,500)	3,795	(10,705)	2,245	245	2,490
Metropolitan Council	GEN	(10,000)	10,000	-	-	-	-
Department of Public Safety	GEN	-	600	600	-	-	-
University of Minnesota	GEN	-	350	350	-	-	-
Transfers Out	GEN	-	9,755	9,755	(245)	(245)	(490)
Total General Fund Spending	GEN	(24,500)	24,500	-	2,000	-	2,000
General Fund Revenue Gain (Loss)	GEN	-	-	-	-	-	-
<b>NET GENERAL FUND EXPENDITURES</b>	<b>GEN</b>	<b>(24,500)</b>	<b>24,500</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>

**NOTES:**

(1) Amount on line 7.9 of scs5284A-3 contains error