Chief Author: Zaynab Mohamed
Commitee: Transportation
Date Completed: 3/27/2024 9:56:55 AM
Lead Agency: Disability Council

Other Agencies:

Administration Dept Human Services Dept Natural Resources Dept Transportation Dept

State Fiscal Impact	Yes	No
Expenditures	х	
Fee/Departmental Earnings		Х
Tax Revenue		Х
Information Technology		Х
l		

Local Fiscal Impact	х	
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This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)			Biennium		Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
Administration Dept						
Restrict Misc. Special Revenue		=	=	11	-	=
Human Services Dept	•	•	•	•	•	
General Fund		-	-	36	-	=
Natural Resources Dept	•	•	•	•	•	
General Fund		-	-	141	-	=
Transportation Dept	•	•	•	•	•	
Trunk Highway	,	-	-	113	-	-
State Total	=					
Restrict Misc. Special Revenue		-	-	11	-	-
General Fund		-	-	177	-	-
Trunk Highway	,	-	-	113	-	-
	Total	-	-	301	-	-
	Bien	nial Total		301		-

Full Time Equivalent Positions (FTE)			Biennium		Biennium	
		FY2023	FY2024	FY2025	FY2026	FY2027
Administration Dept						
Restrict Misc. Special Revenue		-	-	-	-	-
Human Services Dept						
General Fund		-	-	-	-	-
Natural Resources Dept						
General Fund		-	-	.6	-	-
Transportation Dept						
Trunk Highway	•	-	-	-	-	-
	Total	-	-	.6	-	-

Lead LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature:Steve McDanielDate:3/27/2024 9:56:55 AMPhone:651-284-6437Email:steve.mcdaniel@lbo.mn.gov

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

^{*}Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2			Biennium		Bienni	ium
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
Administration Dept		_	=======================================			
Restrict Misc. Special Revenue	'	-	-	11	-	_
Human Services Dept	,			•		
General Fund	•	-	-	36	-	_
Natural Resources Dept						
General Fund	•	-	-	141	-	_
Transportation Dept						
Trunk Highway		-	-	113	-	-
	Total	-	-	301	-	-
	Bien	nial Total		301		-
1 - Expenditures, Absorbed Costs*, Transfer	s Out*	=		=		
Administration Dept						
Restrict Misc. Special Revenue	,	-	-	11	-	
Human Services Dept						
General Fund		-	-	36	-	
Natural Resources Dept						
General Fund		-	-	141	-	
Transportation Dept						
Trunk Highway	•	-	-	113	-	
	Total	-	-	301	-	
	Bien	nial Total		301		
2 - Revenues, Transfers In*						
Administration Dept						
Restrict Misc. Special Revenue		-	-	-	-	
Human Services Dept	•	•	•	•	•	
General Fund		-	-	-	-	
Natural Resources Dept				•	•	
General Fund	•	-	-	-	-	
Transportation Dept						
Trunk Highway	;	-	-	-	-	
	Total	-	-	-	-	
	Bien	nial Total		-		

Chief Author: Zaynab Mohamed
Commitee: Transportation
Date Completed: 3/27/2024 9:56:55 AM
Agency: Disability Council

State Fiscal Impact	Yes	No
Expenditures		Х
Fee/Departmental Earnings		Х
Tax Revenue		Х
Information Technology		Х
Local Fiscal Impact		
Local i isoai iiripaot		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)		Biennium		Biennium	
Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
Total	-	-	-	-	-
Bio	Biennial Total				-

Full Time Equivalent Positions (FTE)			Biennium		Biennium	
		FY2023	FY2024	FY2025	FY2026	FY2027
	Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature:Steve McDanielDate:3/25/2024 7:45:18 PMPhone:651-284-6437Email:steve.mcdaniel@lbo.mn.gov

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

^{*}Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2	tate Cost (Savings) = 1-2		Biennium		Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
	Total	-	-	-	-	-
	Bier	nnial Total		-		-
1 - Expenditures, Absorbed Costs*, Transf	ers Out*					
	Total	-	-	-	-	-
	Bier	nnial Total		-		-
2 - Revenues, Transfers In*						
	Total	-	-	-	-	-
	Bier	nnial Total		-		-

Bill Description

This bill requires the Minnesota Council on Disability to propose a new disability parking sign that complies with the American with Disabilities Act and establishes compliance deadlines.

Assumptions

We assume the disability parking signs will be changed infrequently.

We assume this project would be accomplished by our ADA Director at MCD.

We assume that our agency's role is specific to designing the parking sign but not making them, distributing them, or paying for any costs for others to replace their signs.

Expenditure and/or Revenue Formula

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Agency Contact: David Dively (651-361-7801)

Agency Fiscal Note Coordinator Signature: David Dively Date: 3/25/2024 4:24:14 PM

Phone: 651-361-7801 Email: david.dively@state.mn.us

Chief Author: Zaynab Mohamed
Commitee: Transportation
Date Completed: 3/27/2024 9:56:55 AM
Agency: Administration Dept

State Fiscal Impact	Yes	No
Expenditures	х	
Fee/Departmental Earnings		х
Tax Revenue		х
Information Technology		Х
Local Fiscal Impact	Х	

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)		Biennium		Biennium		
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
Restrict Misc. Special Revenue	_	-	-	11	-	-
	Total	-	-	11	-	-
	Biennial Total			11		-

Full Time Equivalent Positions (FTE)	Biennium		Biennium		nium
	FY2023	FY2024	FY2025	FY2026	FY2027
Restrict Misc. Special Revenue	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature:Susan NelsonDate:3/21/2024 8:15:28 PMPhone:651-296-6054Email:susan.nelson@lbo.mn.gov

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

^{*}Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2			Bienni	um	Bienni	ium
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
Restrict Misc. Special Revenue		-	-	11	-	-
	Total	-	-	11	-	-
	Bier	nnial Total		11		-
1 - Expenditures, Absorbed Costs*, Transfer	s Out*					
Restrict Misc. Special Revenue		-	-	11	-	-
	Total	-	-	11	-	-
	Bier	nnial Total		11		-
2 - Revenues, Transfers In*						
Restrict Misc. Special Revenue		-	-	-	-	-
	Total	-	-	-	-	-
	Bier	nnial Total		-		-

Bill Description

This bill amends Minnesota Statute 169.346 subdivision 2 by adding a requirement that the Minnesota Council on Disability must select a statewide uniform disability parking space sign that is consistent with the Americans with Disabilities Act. The selected and proposed sign must not display any variation of the word "handicapped." Property owners must replace all existing disability parking space signs with the selected and proposed sign no later than July 1, 2026. Property owners that do not replace signs by the established deadline are guilty of a misdemeanor and are subject to a fine.

Assumptions

Department of Administration's (Admin) costs are related to parking stalls at Capitol Complex buildings and other facilities which are under Admin's custodial control.

Current signage at Parking Disability stalls in Admin facilities do not include any variation of the word "handicapped". Instead, our signs use the International Symbol of Accessibility. This fiscal note assumes the new design will not match our current signage so all signs will be replaced. However, if the new sign design matches our current signs, there will be no cost to Admin.

Sign size will be 12" x 18". Material will be .063" Engineering Grade Reflective Aluminum.

The cost of the new sign will be same cost of current signs. Cost includes a volume discount.

Expenditure and/or Revenue Formula

Cost of signs: \$25.90 + 9.875% sales tax per sign * 230 signs = \$6546.

Shipping cost = \$1094

Cost of Labor: 20 minutes for installation per sign * 230 signs = 77 hours + 10 hours travel time to and from facilities = 87 hours * \$43.06 per hour for salary and benefits for Groundskeeper Int position = \$3747.

Total costs = \$11,387

Long-Term Fiscal Considerations

Local Fiscal Impact

This bill would impact all owners/operators of parking facilities, including street parking.

References/Sources

Agency Contact: Chris Guevin, 651-201-2350

Agency Fiscal Note Coordinator Signature:Ify OnyiahDate: 3/20/2024 3:02:13 PM

Phone: 651-201-2387 Email: ify.onyiah@state.mn.us

Chief Author: Zaynab Mohamed
Commitee: Transportation
Date Completed: 3/27/2024 9:56:55 AM
Agency: Human Services Dept

State Fiscal Impact	Yes	No
Expenditures	х	
Fee/Departmental Earnings		Х
Tax Revenue		Х
Information Technology		Х
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)			Biennium		Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	_	-	-	36	-	-
	Total	-	-	36	-	-
	Bier	nial Total		36		-

Full Time Equivalent Positions (FTE)	alent Positions (FTE)		Biennium		nium
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	-	-	-	-
Tot	al -	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature:Kate SchillerDate:3/26/2024 10:35:28 AMPhone:651-296-6052Email:kate.schiller@lbo.mn.gov

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

^{*}Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2			Biennium		Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	_	-	-	36	-	-
	Total	-	-	36	-	-
	Bier	nial Total		36		-
1 - Expenditures, Absorbed Costs*, Tran	sfers Out*					
General Fund		-	-	36	-	-
	Total	-	-	36	-	-
	Bier	nial Total		36		-
2 - Revenues, Transfers In*						
General Fund		-	-	-	-	-
	Total	-	-	-	-	-
	Bier	nial Total		-		-

Bill Description

This bill amends Minnesota Statute 169.346 subdivision 2 by adding a requirement that the Minnesota Council on Disability must select a statewide uniform disability parking space sign that is consistent with the Americans with Disabilities Act. The selected and proposed sign must not display any variation of the word "handicapped." Property owners must replace all existing disability parking space signs with the selected and proposed sign no later than July 1,2026. Property owners that do not replace signs by the established deadline are guilty of a misdemeanor and are subject to a fine.

Assumptions

Department of Human Service costs are related to parking stalls at the Direct Care and treatment run facilities across the state.

This fiscal note assumes the new design will not match the current signage so all signs will be replaced. However, if the new sign design matches our current signs, there will be no cost to DHS.

Approximately 400 parking spaces located in facilities under the custody of direct care and treatment.

Expenditure and/or Revenue Formula

Cost of signs: \$33.50 per sign (incl taxes and delivery) x 400 signs = \$13,400.

Cost of Labor: 20 minutes for installation per sign * 400 signs = 133 hours + 400 hours travel time to and from facilities = 533 hours * \$43.06 per hour for salary and benefits for General Repair Worker position = \$22,950.

Total costs = \$36,350

Fiscal Tracking Sun	nmary (\$000's)					
Fund	BACT	Description	FY2024	FY2025	FY2026	FY2027
GF	65	DCT Support Services	0	36	0	0

I						
		Total Net Fiscal Impact		36	0	0
ľ		Full Time Equivalents	0	0	0	0

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Agency Contact:

Agency Fiscal Note Coordinator Signature: Chris Zempel Date: 3/26/2024 9:01:15 AM

Phone: 651-247-3698 Email: christopher.zempel@state.mn.us

Chief Author: Zaynab Mohamed
Commitee: Transportation
Date Completed: 3/27/2024 9:56:55 AM
Agency: Natural Resources Dept

State Fiscal Impact	Yes	No
Expenditures	х	
Fee/Departmental Earnings		Х
Tax Revenue		Х
Information Technology		Х
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)			Biennium		Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	_	-	-	141	-	-
	Total	-	-	141	-	-
	Bier	nial Total		141		-

Full Time Equivalent Positions (FTE)	uivalent Positions (FTE) Bienn		Biennium		nium
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	-	.6	-	-
Tota	al -	-	.6	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature:Jim CarlsonDate:3/25/2024 2:22:33 PMPhone:651-284-6540Email:jim.carlson@lbo.mn.gov

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

^{*}Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2			Bienni	ium	Bienni	um
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund		-	-	141	-	-
	Total	-	-	141	-	-
	Bier	nnial Total		141		-
1 - Expenditures, Absorbed Costs*, Tran	sfers Out*	-		_		-
General Fund		-	-	141	-	-
	Total	-	-	141	-	-
	Bier	nnial Total		141		-
2 - Revenues, Transfers In*						
General Fund		-	-	-	-	-
	Total	-	-	-	-	-
	Bier	nnial Total		-		-

Bill Description

This bill would amend MN Statute 169.346 to require the Minnesota Council on Disability to select a design for a new disability parking space sign. Property owners with existing disability parking space signs would be required to replace them with new signs prior to July 1 2026.

Assumptions

The DNR estimates that it has around 2,500 disability parking signs on land owned and operated by DNR, and assumes that all signs would have to be replaced when the new design is available. This includes state parks and recreation areas, visitor centers, and offices. Undeveloped or remote parking areas typically do not have disability parking spaces. Sign posts would not need to be replaced. We assume that the DNR is not responsible for replacing signs at leased DNR facilities.

The DNR has facilities at over 200 locations statewide, and not all locations would have staff available to replace signs. We assume an estimated 30 minutes to replace each sign, including travel and installation.

The current price available to the DNR for a replacement disability sign is \$22, which could change based on a new bid for a bulk order. For the purposes of this fiscal note we assume that all replacement will take place in FY25.

Expenditure and/or Revenue Formula

2,500 signs at \$22 would be \$55,000.

Sales tax at 9.875% would be \$5,431.

Employee time to replace signs would be 0.50 hr x 2,500 = 1,250 hours (0.60 FTE). At an average hourly rate of \$64.42 (including wages, fringe benefits, indirect costs, etc), cost of staff time would be \$80,525.

Total cost of replacing signs would be \$140,956.

Long-Term Fiscal Considerations

none

Local Fiscal Impact

none

References/Sources

none

Agency Contact: Tyler Teggatz

Agency Fiscal Note Coordinator Signature: Tyler Teggatz Date: 3/25/2024 12:51:38 PM

Phone: 651-259-5304 Email: tyler.teggatz@state.mn.us

Chief Author: Zaynab Mohamed
Commitee: Transportation
Date Completed: 3/27/2024 9:56:55 AM
Agency: Transportation Dept

State Fiscal Impact	Yes	No
Expenditures	х	
Fee/Departmental Earnings		Х
Tax Revenue		Х
Information Technology		Х
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)			Biennium		Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
Trunk Highway	_	-	-	113	-	-
	Total	-	-	113	-	-
	Biennial Total			113		-

Full Time Equivalent Positions (FTE)		Biennium		Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
Trunk Highway	-	-	-	-	-
Tota	-	-	_	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature:Laura CeckoDate:3/26/2024 3:20:11 PMPhone:651-284-6543Email:laura.cecko@lbo.mn.gov

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

^{*}Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2			Biennium		Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
Trunk Highway		-	-	113	-	-
	Total	-	-	113	-	-
	Bier	nnial Total		113		-
1 - Expenditures, Absorbed Costs*, Tra	nsfers Out*					
Trunk Highway		-	-	113	-	-
	Total	-	-	113	-	-
	Bier	nnial Total		113		-
2 - Revenues, Transfers In*						
Trunk Highway		-	-	-	-	-
	Total	-	-	-	-	-
	Bier	nnial Total		-		-

Bill Description

The bill requires the Minnesota Council on Disability to propose a statewide uniform disability parking space sign that is consistent with the Americans with Disabilities Act and that does not display the word "handicapped." The bill imposes up to a \$500 fine on a property owner or manager who does not update signs on or before July 1, 2026.

Assumptions

MnDOT assumes that this bill would require many of its signs to be retrofitted before their ends-of-lifecycle. MnDOT assumes that additional staff time would be required if MnDOT were involved in developing the sign.

Expenditure and/or Revenue Formula

installation costs. This would amount to \$112,893.Each of MnDOT's 311 disability parking space signs would need to be replaced for \$363 per sign, including the structural materials, equipment, and installation labor costs

Long-Term Fiscal Considerations

None

Local Fiscal Impact

None

References/Sources

MnDOT Office of Traffic Engineering

Agency Contact: Sam Brown

Agency Fiscal Note Coordinator Signature: Samuel Brown Date: 3/26/2024 2:56:39 PM

Phone: 651-346-8525 Email: samuel.brown@state.mn.us