

## SF4056 - 0 - Full-Service Office Establishment

Chief Author: **Foung Hawj**  
 Committee: **Transportation**  
 Date Completed: **3/11/2024 9:17:08 AM**  
 Agency: **Public Safety Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology	X	
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative.  
 Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium	
Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
Restrict Misc. Special Revenue	-	-	-	-	-
<b>Total</b>	-	-	-	-	-
<b>Biennial Total</b>			-		-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
Restrict Misc. Special Revenue	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

## LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

**LBO Signature:** Laura Cecko      **Date:** 3/11/2024 9:17:08 AM  
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**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		<b>Biennium</b>			<b>Biennium</b>	
<b>Dollars in Thousands</b>		<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>
Restrict Misc. Special Revenue	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>				-		-
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
Restrict Misc. Special Revenue						
Expenditures	-	17	-	-	-	-
Absorbed Costs	-	(17)	-	-	-	-
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>				-		-
<b>2 - Revenues, Transfers In*</b>						
Restrict Misc. Special Revenue	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>				-		-

**Bill Description**

Relating to motor vehicles; drivers' licenses; establishing a full-service office by authorizing the appointment of a driver's license agent at the Hmong Village Shopping Center in the city of St. Paul; amending Laws 2023, chapter 68, article 4, section 108.

**Assumptions**

Assume any remodel costs, general office supplies, and other miscellaneous office equipment and furnishings to be the responsibility of the Driver License Agent (DLA) appointed in this provision.

Assume DLA to be responsible for securing the necessary bond required by Minnesota Rules Chapter 7404.0370.

Assume Department of Public Safety Driver and Vehicle Services Division (DVS) has already supplied one (1) driver's license void perforator.

Assume DLA will obtain one (1) Image Capture Workstation (ICW) from third party vendor IDEMIA at a one-time cost of \$7,166. Assume IDEMIA will install and train DLA staff at a one-time cost of \$700.

Assume DLA will purchase a vision machine at a one-time cost of \$1,124.

Assume DLA will apply for reimbursement for the costs related to the ICW and vision machine from DVS using the money appropriated to DVS under Laws 2023, chapter 68, article 1, section 4, subd. 4(a) for this purpose.

Assume DVS will be responsible for annual equipment maintenance on or after following the year of installation of ICW. Assume this amount is negligible.

Assume programming for MNDRIVE changes to be \$8,000 (40 hours x \$200 per hour = \$8,000) to add DLA functionality to this office. Assume programming and testing cost absorbed from the Driver and Vehicle Services Technology Account under the existing contract with FAST at no additional cost to DVS.

### **Expenditure and/or Revenue Formula**

#### **FY24 Expenditures to be reimbursed/absorbed**

Image Capture workstation \$7,166

Idemia training \$700

Vision machine \$1,124

FAST programming \$8,000

Total special revenue expenditures to be absorbed FY24 \$16,990

### **Long-Term Fiscal Considerations**

### **Local Fiscal Impact**

### **References/Sources**

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