

SF4195 - 0 - Grant Evaluations Report Required

Chief Author: **Andrew Lang**
 Committee: **State And Local Government And Veterans**
 Date Completed: **3/7/2024 7:05:40 PM**
 Agency: **Veterans Affairs Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology	X	
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative.
 Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
Dollars in Thousands					
General Fund	-	-	178	18	18
Total	-	-	178	18	18
Biennial Total			178		36

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Karl Palm **Date:** 3/7/2024 7:05:40 PM
Phone: 651-296-6055 **Email:** karl.palm@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium
Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	-	178	18	18
Total	-	-	178	18	18
Biennial Total			178		36
1 - Expenditures, Absorbed Costs*, Transfers Out*					
General Fund	-	-	178	18	18
Total	-	-	178	18	18
Biennial Total			178		36
2 - Revenues, Transfers In*					
General Fund	-	-	-	-	-
Total	-	-	-	-	-
Biennial Total			-		-

Bill Description

This bill requires reporting on grants issued by the commissioner of veterans affairs and proposes new law in Minnesota Statutes, chapter 197.

Reporting required under this bill:

- Summary of the purpose of the grant
- Grant amount provided to the grantee
- Amount of previous grants issued by the commissioner to the grantee
- Amount of other state and federal grants received by the grantee in the most recent fiscal year
- Number of veterans and active service members served by the grantee
- Number of family members of the veterans and active service members served by the grantee
- Number of veterans and veteran family members who successfully completed grantee's programming and criteria used
- Organization's charitable giving ratio
- Any money grantee provided to veterans or veteran family who resides outside of Minnesota, grantee must list states

Assumptions

MDVA will provide an annual report to the legislature beginning January 15, 2025, then each year after.

Reporting will be on organizations that receive grants managed by the MDVA which includes CVSO grants, VSO grants, MACVSO, non-profit SOT Competitive Grants and Legislatively named grants.

MDVA will work with MNIT to seek out a software that will meet the needs of the language in the bill. Utilizing costs of a

software for the State Soldiers Assistance Program (SSAP), we estimate an initial cost to develop the software of \$160,000 and ongoing subscription and license cost of approximately \$4,500 per year x 4 licenses = \$18,000.

We also assume we will have the authority to mandate the reporting requirements of the grantees, this may lead to some resistance from organizations that help our veteran communities seek out grant opportunities from the MDVA.

We assume for multi-year grant agreements, all reporting will be done at the end of the grant agreement period.

MDVA assumes an appropriation for the software development and ongoing costs will be provided by the legislature.

Additional staff time would be required to run and compile the data, the agency assumes we could absorb those costs if software is developed.

Expenditure and/or Revenue Formula

Software development cost - \$160,000

Ongoing subscription/license cost - \$4,500/year x 4 licenses = \$18,000 per year

Long-Term Fiscal Considerations

Ongoing costs - \$18,000 per year

Local Fiscal Impact

N/A

References/Sources

CVSO Certification software costs for SSAP.

Agency Contact:

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