



MINNESOTA HISTORICAL SOCIETY

2024 MNHS Capital Budget Request

MNHS Capital Budget Request Review

- **Overview of MNHS Strategic Plan**
- **MNHS 2024 Capital Budget Priorities**



MNHS Strategic Plan

2021 - 2026



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MISSION

We serve all the people of Minnesota by creating powerful engagement with history to cultivate curiosity and foster a more inclusive, empathetic, and informed society.

2021-2026 STRATEGIC IMPERATIVES

Transforming Access

Reenvisioning Space

Expanding Authority and Expertise

Creating a Sustainable Future



STRATEGIC IMPERATIVE

Transforming Access

Transform our programs and services to better leverage and incorporate technology, creating innovative technological programs that blend onsite and online experiences to engage existing audiences in more meaningful ways, attract new audiences, and remove barriers to accessing MNHS content and programming.



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STRATEGIC IMPERATIVE

Reenvisioning Space

Push history to all corners of Minnesota, beyond the confines of our existing properties.



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STRATEGIC IMPERATIVE

Expanding Authority and Expertise

Partner with communities and organizations to seek, acknowledge, elevate, and share hidden histories, diverse stories, and non-traditional expertise.



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STRATEGIC IMPERATIVE

Creating a Sustainable Future

Build out and support the infrastructure needed to achieve programmatic objectives in alignment with our financial and human resources.



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2024 - 2028 MNHS Capital Budget Request

Historical Society

Projects Summary

(\$ in thousands)

Project Requests for State Funds					
Project Title	Priority Ranking	Funding Source	2024	2026	2028
Historic Sites Asset Preservation	1	GO	\$ 13,670	\$ 13,700	\$ 12,850
MNHS Facilities Improvements for Collections Care and Visitor Experience - Design (2024)	2	GO	\$ 6,700	\$ 37,000	\$ 47,000
County and Local Historic Preservation Grants	3	GO	\$ 1,250	\$ 1,250	\$ 1,250
Total Project Requests			\$ 21,620	\$ 51,950	\$ 61,100
General Obligation Bonds (GO) Total			\$ 21,620	\$ 51,950	\$ 61,100



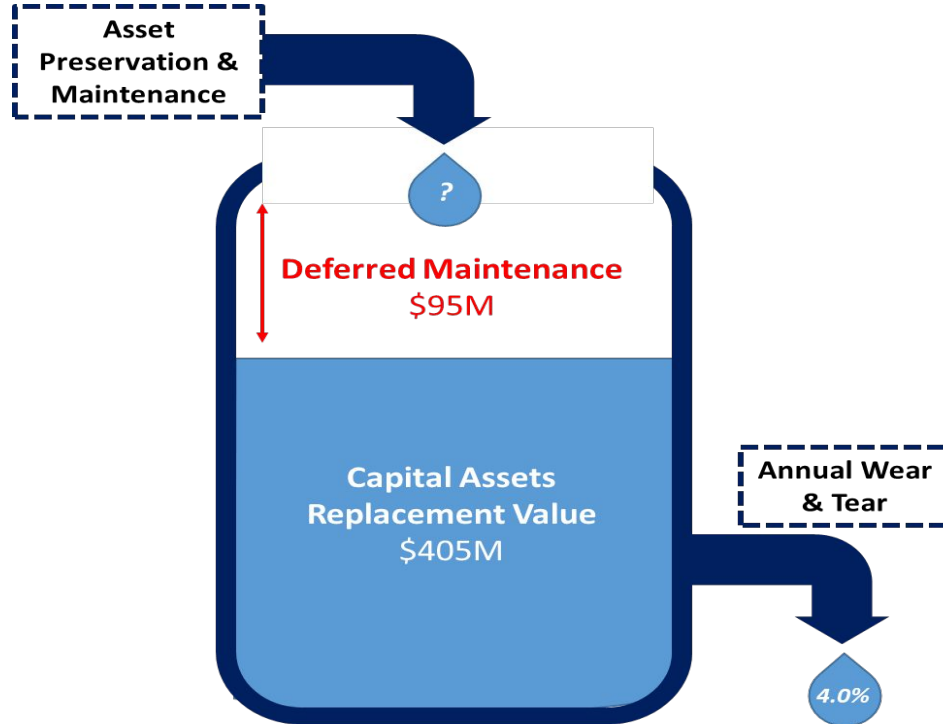
MNHS CBR Review

1. Historic Sites Asset Preservation

- MNHS is responsible for 150+ structures statewide
- Nearly half of these structures are over 100 years old
- Sites are part of statutorily defined Historic Sites Network in Mn Statutes 138 – a state responsibility
- Asset Preservation Projects for Historic Structures take specialized design and construction techniques as they all must follow the Secretary of Interior's Standards for the Treatment of Historic Properties
- Modern visitor centers are approaching life-cycle of repair or replacement

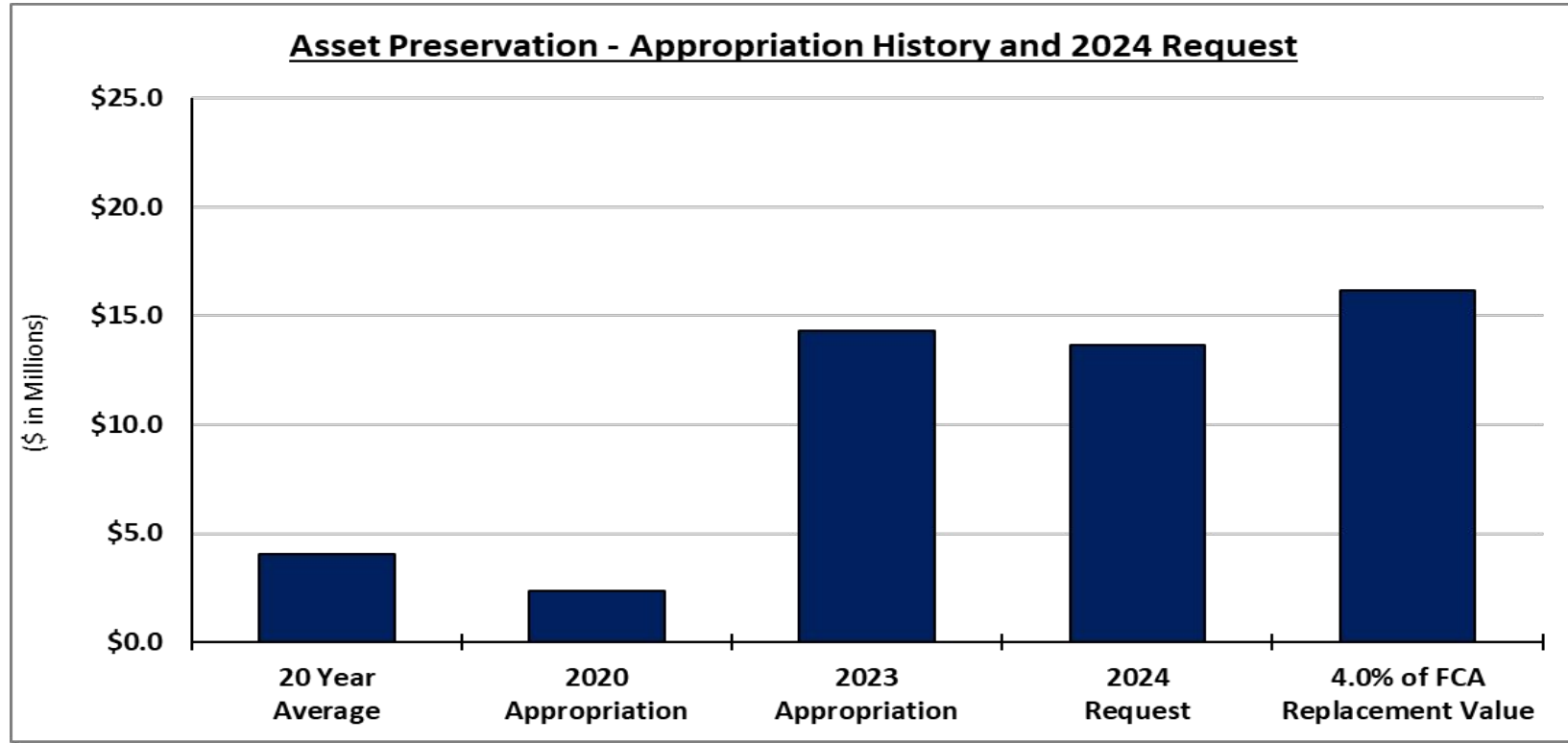


MNHS 2024 Capital Budget Request



Replacement Value	Based on Archibus
Deferred Maintenance	Based on FCA/Archibus
Maintenance Inflow	Asset Preservation Bond + general fund Maintenance and Repair
Wear & Tear Outflow	+/- 4.0% of replacement value

MNHS Asset Preservation Appropriations



MNHS Capital Budget - Asset Preservation

2024 Request: \$13,670,000

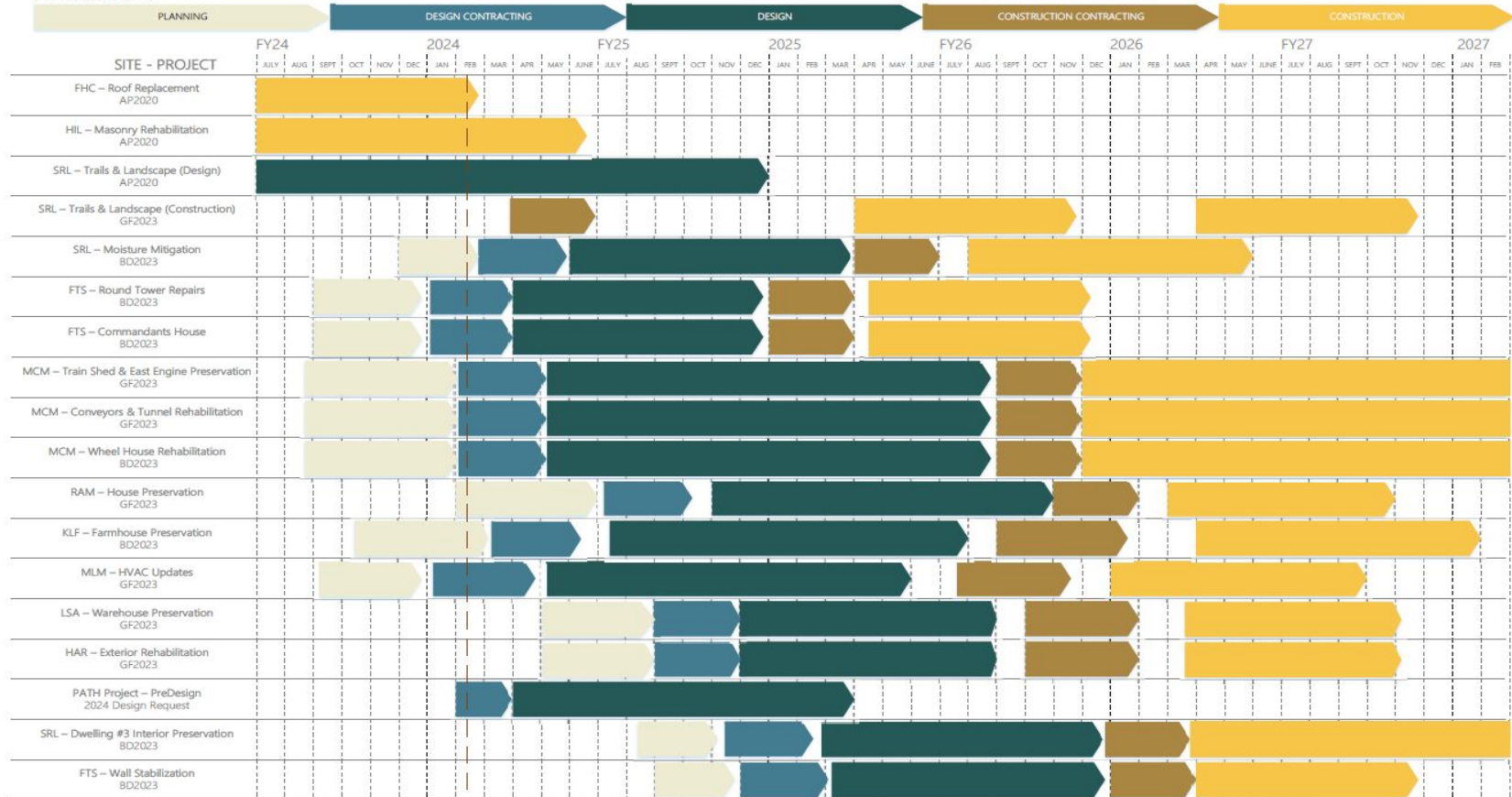
Fort Ridgely Masonry Stabilization	\$365,000
Fort Snelling Building 17 & Link Interior Preservation	\$2,955,000
Snake River Fur Post Security & Fire System Updates	\$150,000
Fort Snelling Building #30 Interior Preservation	\$600,000
Southwestern Sites Trail Work	\$700,000
Mayo House Exterior Preservation	\$300,000
Mille Lacs Museum Reroof	\$650,000
Folsom House Interior Preservation	\$200,000

Snake River Visitor Center & Picnic Shelter Roof	\$1,000,000
Comstock House Foundation Stabilization	\$675,000
Fort Snelling Building 22 Preservation	\$3,000,000
Hill House Gatehouse Int Preservation	\$325,000
Kelley Farm Outbuilding Ext Preservation	\$200,000
Fort Snelling Exterior Preservation	\$2,000,000
Design-Future Asset Preservation Project	\$400,000
Statewide Monuments and Markers	\$150,000



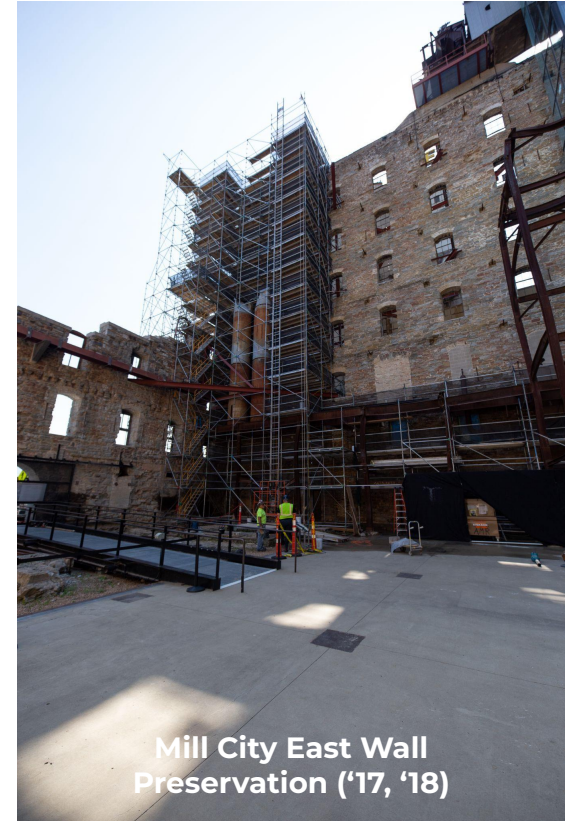
Asset Preservation Projects Schedule

UPDATED 2024.01.31 MB

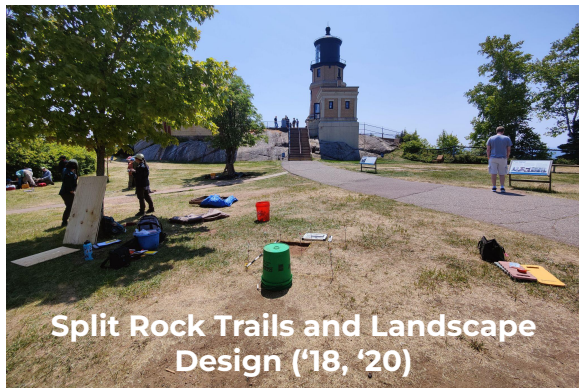


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Recently Completed Projects



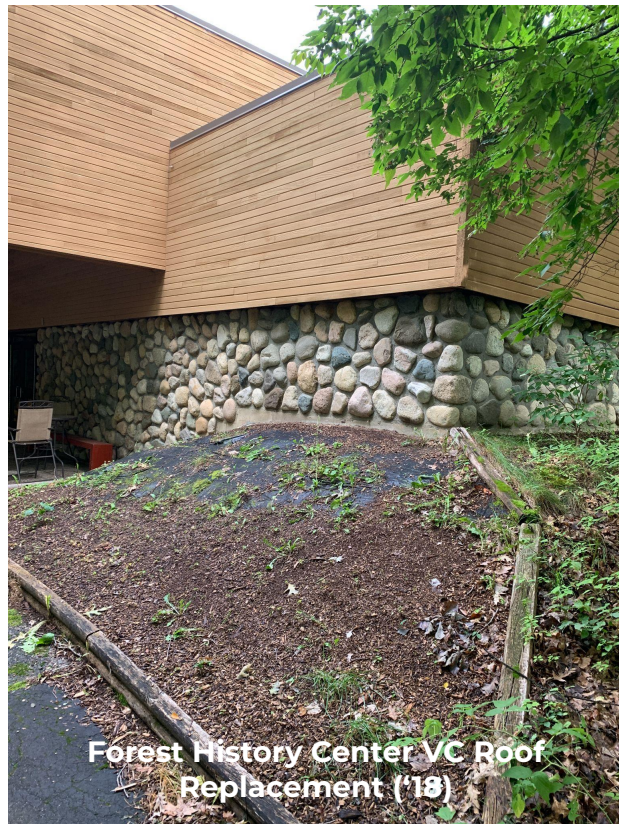
In Progress Projects



Split Rock Trails and Landscape Design ('18, '20)



Hill House Masonry Rehabilitation ('18, '20)



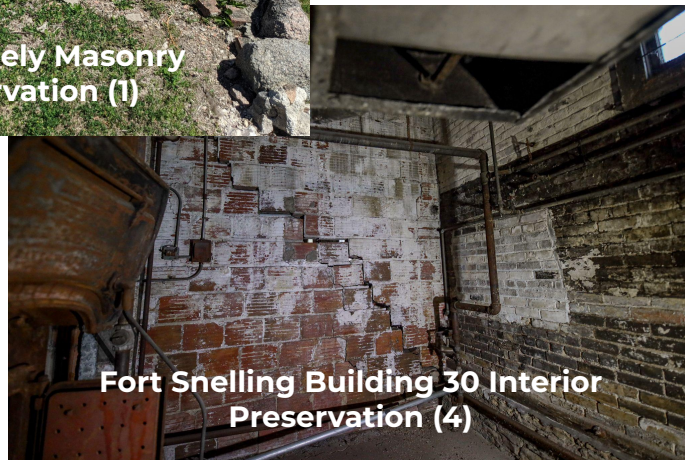
Forest History Center VC Roof Replacement ('18)



2024 Request Projects



Fort Ridgely Masonry
Preservation (1)



Fort Snelling Building 30 Interior
Preservation (4)



Fort Snelling Building #17 & Link
Interior Preservation (2)



2024 Request Projects

Mayo House Exterior Preservation (6)



Mille Lacs Museum Reroof (7)



Snake River Roof Replacement (9)



2024 Request Projects



**Fort Snelling Building 22
Preservation (11)**



**Kelley Farm Outbuilding
Preservation (13)**



**Hill House Gatehouse
Preservation (12)**



MNHS 2024 Capital Budget Request

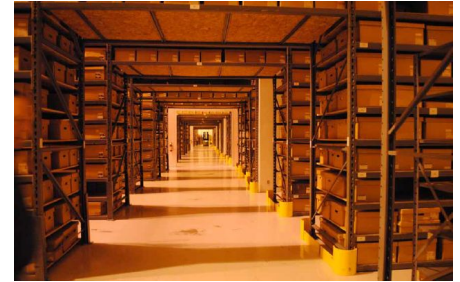
2. Preservation and Access to History (PATH) Project: History Facility Enhancements

2024: Design

2026 and 2028: Construction



MNHS/History Center Facility Enhancements



MNHS/History Center Facility Enhancements



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MNHS/History Center Facility Enhancements

Project goals:

- **Secure collections** in proper environmental conditions for long-term preservation and access
- Renovate existing spaces in History Center for **enhanced visitor experience**



MNHS/History Center Facility Enhancements

Project goals:

- **Secure collections** in proper environmental conditions for long-term preservation and access
 - Retire obsolete facility at 1500 Mississippi St, St. Paul
 - Utilize planned unfinished expansion space in History Center
 - Plan and construct additional off-site collections storage facility



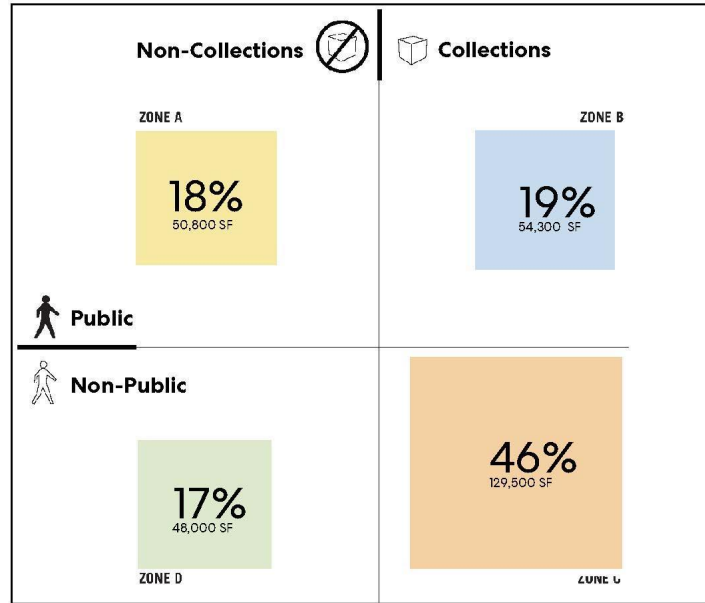
MNHS/History Center Facility Enhancements

Project goals:

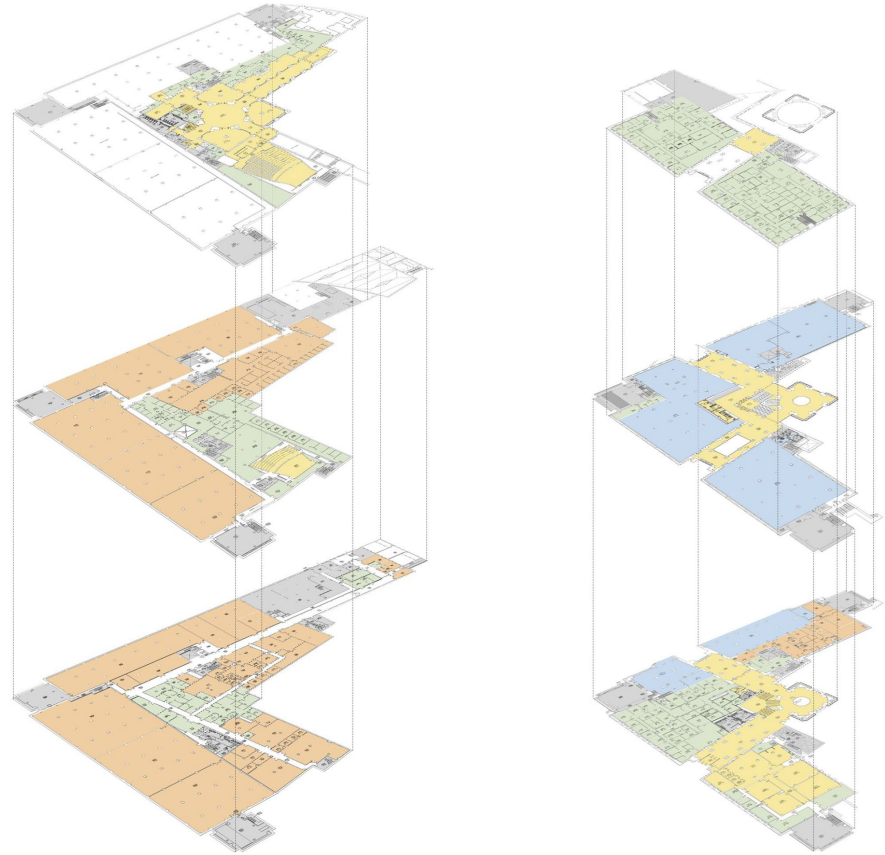
- Renovate existing spaces in History Center for **enhanced visitor experience**
 - Create engaging, efficient spaces for 21st century programs and audiences
 - Update spaces for current and future operating requirements



MNHS/History Center Facility Enhancements



MHC: space distribution summary



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MNHS/History Center Facility Enhancements



MNHS 2024 Capital Budget Request

3. County and Local Historic Preservation Grants \$1.250 million



MNHS 2024 Capital Budget Request

Thank You!



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