



1

Parking Equipment and Technology Improvements Phase I

Request: \$3 million (GF)

- Provide flexible parking options for hybrid teleworking employees and visitors
- Install modern parking access controls at state-owned parking facilities
- Data driven operations will increase efficiency and minimize parking space vacancies



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2

State Facility Renewable Energy and Storage Fund

Request: \$1.5 million (GF)

- Funds renewable energy investments at state-owned facilities
- Reduce agency energy costs
- Resources to leverage the federal Inflation Reduction Act

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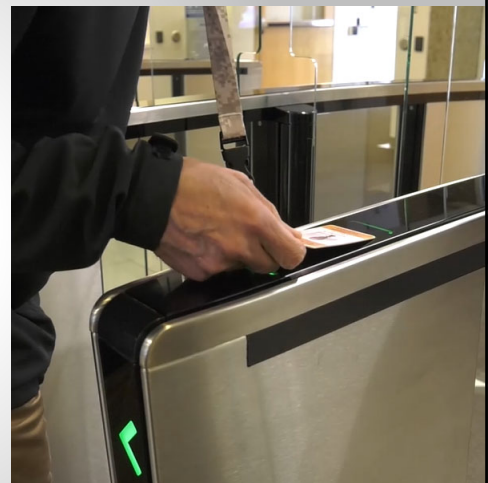
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Capitol Complex Security Upgrades Phase III

Request: \$4 million (GO), \$1.8 million (TH)

- Make upgrades recommended by the Advisory Committee on Capitol Area Security in 2014
- Updated security assessment in 2022
- Work on the Transportation Building cannot be funded by general obligation bonds
- Majority of the Capitol Complex is still without security upgrades



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Capital Asset Preservation and Replacement Account

Request: \$2.044 million (GO)

Funds cover:

- Emergency repairs
- Unanticipated hazardous materials abatement



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Admin 2024 Capital Budget Request Summary

Project Title	Ranking	Source	2024
Parking Equipment and Technology Improvements Phase I	1	GF	\$3,000
State Facility Renewable Energy and Storage Fund	2	GF	\$1,500
Capitol Complex Security Upgrades Phase III	3	GO	\$4,000
		TH	\$1,800
CAPRA (Capital Asset Preservation and Replacement Account)	4	GO	\$2,044
Total Project Requests (GO, GF, TH)			\$12,344

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Thank you!



Commissioner Tamar Gronvall