



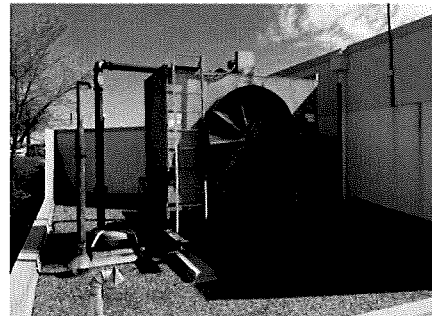
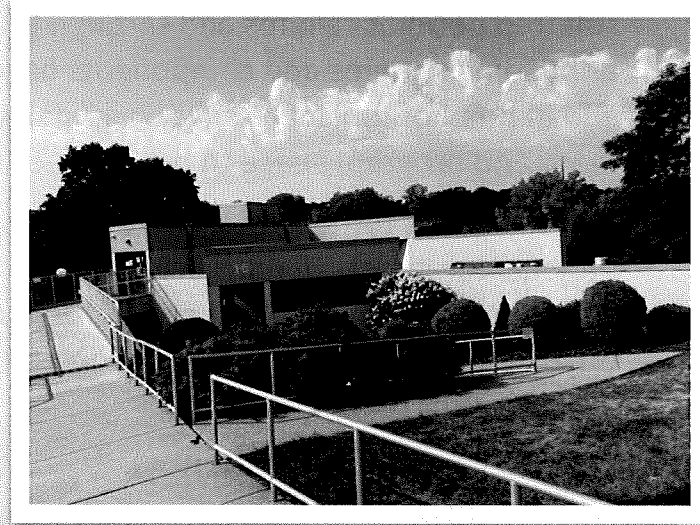
MINNESOTA DEPARTMENT OF VETERANS AFFAIRS

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2024 Capital Investment Requests

Minnesota Veterans Home - Minneapolis Building 16 Remodel

Approximately \$16 million for the design and construction of a remodel of the building housing the Minneapolis annex of the MDVA Domiciliary Program. This includes replacement of the HVAC plant and heating & cooling distribution system & to address building system components categorized as '1-Crisis' or '2-Poor' during Facility Condition Assessments (FCAs). These include replacing plumbing systems and fixtures, door hardware, roofing, windows, modification of the nurses station and conversion of lighting to energy-efficient LED.



Agency-wide Asset Preservation Projects

\$12.8 million to address a backlog of asset preservation needs, to repair or replace a variety of outdated building systems and components which have exceeded their intended useful life.

2024 Capital Investment Details

\$16 million in capital investment funding to remodel Building 16.

Building 16 on the MVH - Minneapolis campus houses the Healthcare Division's Domiciliary Program annex, offering board and care for up to 50 residents. The main Domiciliary Program location is at MVH-Hastings.

A remodel pre-design is currently in process. This funding would enable the agency to move to the next stages of design and construction. The HVAC system has suffered periodic failures and through the pre-design discovery process, many other building systems and components have been identified as past their useful lives and in need of replacement. A remodel would provide updated facilities for treatment and program space to better meet the needs of our residents.

This request is for the state share of construction costs, accounting for 35% of the projects total cost. The project is eligible for the remaining 65% in matching construction grant funds from the U.S. Department of Veterans Affairs. If funded in a timely manner, this project is anticipated to be completed by late 2025.

\$12.8 million for department-wide asset preservation.

The Minnesota Department of Veterans Affairs (MDVA) utilizes asset preservation funding to maintain and repair nearly six dozen buildings, a total of more than 1.4 million square feet, spread over 12 different Minnesota Veterans Home (MVH) campuses and State Veterans Cemetery locations. These campuses are home to some historic buildings which are over 100 years old. MDVA operates nine residential buildings which have 24/7 occupancy and staffing.

This request would repair and replace a variety of Veterans Homes and cemetery building system components. These projects serve to maintain a safe, efficient, and manageable environment for the residents, staff, and the public. Examples of projects in this request includes roofs, chillers, boilers, tuck-pointing, elevator repairs, window and door replacement, mechanical and electrical replacements, structural & water-damage repairs, and major communication system replacement.

The amount identified in this asset preservation request reflects a backlog of asset preservation needs to replace major building systems that have exceeded their intended useful life. Without necessary Asset Preservation funding, the agency's facilities will continue to deteriorate, increasing repair costs. In the absence of appropriate maintenance funding, failures can occur, hazardous life & safety of our residents, guests and staff, forcing the agency into unplanned expenditures of operational funds.