

2024 Legislature, Senate Education Finance Committee

General Fund Aid Appropriation Summary  
SF5252, Education Finance Supplemental Budget, Chair's Recommendations (A-4 Amendment)  
All Numbers in Thousands

| Line | Program                                                                         | A                              | B                              | C                                 | D                              | E                              | F                                 | G                | H                | I                   | J                                    | K                | L                | M                   | N                                    | O                                    |
|------|---------------------------------------------------------------------------------|--------------------------------|--------------------------------|-----------------------------------|--------------------------------|--------------------------------|-----------------------------------|------------------|------------------|---------------------|--------------------------------------|------------------|------------------|---------------------|--------------------------------------|--------------------------------------|
|      |                                                                                 | February<br>Forecast<br>FY2024 | February<br>Forecast<br>FY2025 | February<br>Forecast<br>FY2024-25 | February<br>Forecast<br>FY2026 | February<br>Forecast<br>FY2027 | February<br>Forecast<br>FY2026-27 | Senate<br>FY2024 | Senate<br>FY2025 | Senate<br>FY2024-25 | Difference<br>Sen - Feb<br>FY2024-25 | Senate<br>FY2026 | Senate<br>FY2027 | Senate<br>FY2026-27 | Difference<br>Sen - Feb<br>FY2026-27 | Difference<br>Sen 26-27<br>Feb 24-25 |
| 1    | K-12 EDUCATION                                                                  |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 2    | General Education                                                               |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 3    | Formula Allowance*                                                              | 7,138                          | 7,281                          |                                   | 7,465                          | 7,614                          |                                   | 7,138            | 7,281            |                     |                                      | 7,465            | 7,614            |                     |                                      |                                      |
| 4    | Aid Shift Percentage (Current Payment/Final Payment)                            | 90%/10%                        | 90%/10%                        |                                   | 90%/10%                        | 90%/10%                        |                                   | 90%/10%          | 90%/10%          |                     |                                      | 90%/10%          | 90%/10%          |                     |                                      |                                      |
| 5    | <u>General Education Base</u>                                                   | 8,098,614                      | 8,299,317                      | 16,397,931                        | 8,466,765                      | 8,673,194                      | 17,139,959                        | 8,098,614        | 8,299,317        | 16,397,931          | 0                                    | 8,466,765        | 8,673,194        | 17,139,959          | 0                                    | 742,028                              |
| 6    | <u>Compensatory Pilot Program</u>                                               | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 0                | 0                   | 0                                    | 6,593            | 7,325            | 13,918              | 13,918                               | 13,918                               |
| 7    | <u>General Education - Additional Voluntary Prekindergarten (VPK) Seats</u>     | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 29,806           | 29,806              | 29,806                               | 3,311            | 0                | 3,311               | 3,311                                | 3,311                                |
| 8    | <u>Local Optional Levy Equalization - Additional VPK Seats</u>                  | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 3,894            | 3,894               | 3,894                                | 432              | 0                | 432                 | 432                                  | 432                                  |
| 9    | <u>Operating Capital Levy Equalization - Additional VPK Seats</u>               | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 826              | 826                 | 826                                  | 92               | 0                | 92                  | 92                                   | 92                                   |
| 10   | General Education Base Subtotal                                                 | 8,098,614                      | 8,299,317                      | 16,397,931                        | 8,466,765                      | 8,673,194                      | 17,139,959                        | 8,098,614        | 8,333,843        | 16,432,457          | 34,526                               | 8,477,193        | 8,680,519        | 17,157,712          | 17,753                               | 759,781                              |
| 11   | Other General Education Programs                                                |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 12   | <u>Abatement Aid</u>                                                            | 2,318                          | 2,516                          | 4,834                             | 2,600                          | 2,685                          | 5,285                             | 2,318            | 2,516            | 4,834               | 0                                    | 2,600            | 2,685            | 5,285               | 0                                    | 451                                  |
| 13   | Area Learning Center (ALC) Transportation Aid                                   | 1,000                          | 1,000                          | 2,000                             | 1,000                          | 1,000                          | 2,000                             | 1,000            | 1,000            | 2,000               | 0                                    | 1,000            | 1,000            | 2,000               | 0                                    | 0                                    |
| 14   | <u>Career &amp; Technical Aid</u>                                               | 1,671                          | 874                            | 2,545                             | 484                            | 377                            | 861                               | 1,671            | 874              | 2,545               | 0                                    | 484              | 377              | 861                 | 0                                    | (1,684)                              |
| 15   | CTE Consortium                                                                  | 5,000                          | 5,000                          | 10,000                            | 5,000                          | 5,000                          | 10,000                            | 5,000            | 5,000            | 10,000              | 0                                    | 5,000            | 5,000            | 10,000              | 0                                    | 0                                    |
| 16   | CTE Program Expansion; Aeronautics Pilot Program <sup>1</sup>                   | 450                            | 0                              | 450                               | 0                              | 0                              | 0                                 | 450              | 0                | 450                 | 0                                    | 0                | 0                | 0                   | 0                                    | (450)                                |
| 17   | <u>Consolidation Transition Aid</u>                                             | 6                              | 180                            | 186                               | 290                            | 300                            | 590                               | 6                | 180              | 186                 | 0                                    | 290              | 300              | 590                 | 0                                    | 404                                  |
| 18   | English Learner Cross-subsidy Reduction Aid                                     | 2,000                          | 2,000                          | 4,000                             | 0                              | 0                              | 0                                 | 2,000            | 2,000            | 4,000               | 0                                    | 0                | 0                | 0                   | 0                                    | (4,000)                              |
| 19   | Enrollment Options Transportation                                               | 23                             | 25                             | 48                                | 27                             | 29                             | 56                                | 23               | 25               | 48                  | 0                                    | 27               | 29               | 56                  | 0                                    | 8                                    |
| 20   | <u>Nonpublic Pupil Education Aid</u>                                            | 20,864                         | 24,478                         | 45,342                            | 25,900                         | 26,782                         | 52,682                            | 20,864           | 24,478           | 45,342              | 0                                    | 25,900           | 26,782           | 52,682              | 0                                    | 7,340                                |
| 21   | <u>Nonpublic Pupil Transportation</u>                                           | 22,979                         | 27,177                         | 50,156                            | 25,437                         | 26,372                         | 51,809                            | 22,979           | 27,177           | 50,156              | 0                                    | 25,437           | 26,372           | 51,809              | 0                                    | 1,653                                |
| 22   | One-Room School House (ISD 690, Warroad)                                        | 65                             | 65                             | 130                               | 65                             | 65                             | 130                               | 65               | 65               | 130                 | 0                                    | 65               | 65               | 130                 | 0                                    | 0                                    |
| 23   | Pregnant and Parenting Pupil Transportation                                     | 55                             | 55                             | 110                               | 55                             | 55                             | 110                               | 55               | 55               | 110                 | 0                                    | 55               | 55               | 110                 | 0                                    | 0                                    |
| 24   | Unemployment Aid for Hourly Workers over Summer (Transfer to SRF)               | 135,000                        | 0                              | 135,000                           | 0                              | 0                              | 0                                 | 135,000          | 0                | 135,000             | 0                                    | 0                | 0                | 0                   | 0                                    | (135,000)                            |
| 25   | <i>Windom School District Onetime Supplemental Aid (From Laws 2023, Ch. 64)</i> | 1,000                          | 0                              | 1,000                             | 0                              | 0                              | 0                                 | 160              | 0                | 160                 | (840)                                | 0                | 0                | 0                   | 0                                    | (1,000)                              |
| 26   | Other General Education Programs Subtotal                                       | 192,431                        | 63,370                         | 255,801                           | 60,858                         | 62,665                         | 123,523                           | 191,591          | 63,370           | 254,961             | (840)                                | 60,858           | 62,665           | 123,523             | 0                                    | (132,278)                            |
| 27   | General Education Subtotal                                                      | 8,291,045                      | 8,362,687                      | 16,653,732                        | 8,527,623                      | 8,735,859                      | 17,263,482                        | 8,290,205        | 8,397,213        | 16,687,418          | 33,686                               | 8,538,051        | 8,743,184        | 17,281,235          | 17,753                               | 627,503                              |
| 28   | Education Excellence                                                            |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 29   | <u>Achievement &amp; Integration Aid - Additional VPK Seats</u>                 | 82,475                         | 84,739                         | 167,214                           | 85,600                         | 85,283                         | 170,883                           | 82,475           | 85,043           | 167,518             | 304                                  | 85,634           | 85,283           | 170,917             | 34                                   | 3,703                                |
| 30   | Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant                | 300                            | 200                            | 500                               | 0                              | 0                              | 0                                 | 300              | 200              | 500                 | 0                                    | 0                | 0                | 0                   | 0                                    | (500)                                |
| 31   | Alternative Programs (MAAP STARS)                                               | 50                             | 0                              | 50                                | 0                              | 0                              | 0                                 | 50               | 0                | 50                  | 0                                    | 0                | 0                | 0                   | 0                                    | (50)                                 |
| 32   | <u>American Indian Education Aid</u>                                            | 18,005                         | 19,672                         | 37,677                            | 20,469                         | 21,343                         | 41,812                            | 18,005           | 19,672           | 37,677              | 0                                    | 20,469           | 21,343           | 41,812              | 0                                    | 4,135                                |
| 33   | AP/IB Examination Fees                                                          | 4,500                          | 4,500                          | 9,000                             | 4,500                          | 4,500                          | 9,000                             | 4,500            | 4,500            | 9,000               | 0                                    | 4,500            | 4,500            | 9,000               | 0                                    | 0                                    |
| 34   | AP/IB STEM Course Grants                                                        | 250                            | 250                            | 500                               | 250                            | 250                            | 500                               | 250              | 250              | 500                 | 0                                    | 250              | 250              | 500                 | 0                                    | 0                                    |
| 35   | Building Assets, Reducing Risks (BARR) Center <sup>1</sup>                      | 5,000                          | 0                              | 5,000                             | 0                              | 0                              | 0                                 | 5,000            | 0                | 5,000               | 0                                    | 0                | 0                | 0                   | 0                                    | (5,000)                              |
| 36   | <i>Civic Education Grants</i>                                                   | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 150              | 150                 | 150                                  | 0                | 0                | 0                   | 0                                    | 0                                    |
| 37   | College Entrance Exam Reimbursement                                             | 1,011                          | 1,011                          | 2,022                             | 1,011                          | 1,011                          | 2,022                             | 1,011            | 1,011            | 2,022               | 0                                    | 1,011            | 1,011            | 2,022               | 0                                    | 0                                    |
| 38   | COMPASS & MTSS                                                                  | 13,500                         | 13,500                         | 27,000                            | 13,500                         | 13,500                         | 27,000                            | 13,500           | 13,500           | 27,000              | 0                                    | 13,500           | 13,500           | 27,000              | 0                                    | 0                                    |

Underlined programs are shifted.

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|      |                                                                    | A                              | B                              | C                                 | D                              | E                              | F                                 | G                | H                | I                   | J                                    | K                | L                | M                   | N                                    | O                                    |
|------|--------------------------------------------------------------------|--------------------------------|--------------------------------|-----------------------------------|--------------------------------|--------------------------------|-----------------------------------|------------------|------------------|---------------------|--------------------------------------|------------------|------------------|---------------------|--------------------------------------|--------------------------------------|
|      |                                                                    | February<br>Forecast<br>FY2024 | February<br>Forecast<br>FY2025 | February<br>Forecast<br>FY2024-25 | February<br>Forecast<br>FY2026 | February<br>Forecast<br>FY2027 | February<br>Forecast<br>FY2026-27 | Senate<br>FY2024 | Senate<br>FY2025 | Senate<br>FY2024-25 | Difference<br>Sen - Feb<br>FY2024-25 | Senate<br>FY2026 | Senate<br>FY2027 | Senate<br>FY2026-27 | Difference<br>Sen - Feb<br>FY2026-27 | Difference<br>Sen 26-27<br>Feb 24-25 |
| Line | Program                                                            |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 39   | Computer Science Education                                         | 500                            | 500                            | 1,000                             | 500                            | 500                            | 1,000                             | 500              | 500              | 1,000               | 0                                    | 500              | 500              | 1,000               | 0                                    | 0                                    |
| 40   | Concurrent Enrollment Program (College in the Schools)             | 4,000                          | 4,000                          | 8,000                             | 4,000                          | 4,000                          | 8,000                             | 4,000            | 4,000            | 8,000               | 0                                    | 4,000            | 4,000            | 8,000               | 0                                    | 0                                    |
| 41   | <i>Digital Citizenship Task Force</i> <sup>1</sup>                 | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 151              | 151                 | 151                                  | 0                | 0                | 0                   | 0                                    | 0                                    |
| 42   | <i>Dyslexia Institute of Minnesota</i> <sup>1</sup>                | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 450              | 450                 | 450                                  | 0                | 0                | 0                   | 0                                    | 0                                    |
| 43   | Early Childhood Literacy Programs (Reading Corps)                  | 7,950                          | 7,950                          | 15,900                            | 7,950                          | 7,950                          | 15,900                            | 7,950            | 7,950            | 15,900              | 0                                    | 7,950            | 7,950            | 15,900              | 0                                    | 0                                    |
| 44   | Educational Outcomes & Accountability Pilot <sup>1</sup>           | 150                            | 150                            | 300                               | 0                              | 0                              | 0                                 | 150              | 150              | 300                 | 0                                    | 0                | 0                | 0                   | 0                                    | (300)                                |
| 45   | <i>Emergency Medical Training Grant</i>                            | 500                            | 500                            | 1,000                             | 500                            | 500                            | 1,000                             | 500              | 750              | 1,250               | 250                                  | 500              | 500              | 1,000               | 0                                    | 0                                    |
| 46   | Ethnic Studies Community Consultation Grants                       | 150                            | 150                            | 300                               | 150                            | 150                            | 300                               | 150              | 150              | 300                 | 0                                    | 150              | 150              | 300                 | 0                                    | 0                                    |
| 47   | Ethnic Studies Grants                                              | 700                            | 700                            | 1,400                             | 700                            | 700                            | 1,400                             | 700              | 700              | 1,400               | 0                                    | 700              | 700              | 1,400               | 0                                    | 0                                    |
| 48   | Full Service Community Schools                                     | 7,500                          | 7,500                          | 15,000                            | 5,000                          | 5,000                          | 10,000                            | 7,500            | 7,500            | 15,000              | 0                                    | 5,000            | 5,000            | 10,000              | 0                                    | (5,000)                              |
| 49   | <i>Girl Scouts</i>                                                 | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 500              | 500                 | 500                                  | 0                | 0                | 0                   | 0                                    | 0                                    |
| 50   | Girls Taking Action Grant                                          | 1,500                          | 0                              | 1,500                             | 0                              | 0                              | 0                                 | 1,500            | 0                | 1,500               | 0                                    | 0                | 0                | 0                   | 0                                    | (1,500)                              |
| 51   | Holocaust and Genocide Education                                   | 75                             | 75                             | 150                               | 75                             | 75                             | 150                               | 75               | 75               | 150                 | 0                                    | 75               | 75               | 150                 | 0                                    | 0                                    |
| 52   | Innovative Service Learning Grants                                 | 1,000                          | 0                              | 1,000                             | 0                              | 0                              | 0                                 | 1,000            | 0                | 1,000               | 0                                    | 0                | 0                | 0                   | 0                                    | (1,000)                              |
| 53   | Interdistrict Desegregation Transportation Grants                  | 14,828                         | 16,413                         | 31,241                            | 18,161                         | 20,088                         | 38,249                            | 14,828           | 16,413           | 31,241              | 0                                    | 18,161           | 20,088           | 38,249              | 0                                    | 7,008                                |
| 54   | Junior Achievement North Grant                                     | 500                            | 500                            | 1,000                             | 0                              | 0                              | 0                                 | 500              | 500              | 1,000               | 0                                    | 0                | 0                | 0                   | 0                                    | (1,000)                              |
| 55   | <u>Literacy Incentive Aid</u>                                      | 41,071                         | 41,588                         | 82,659                            | 42,372                         | 42,662                         | 85,034                            | 41,071           | 41,588           | 82,659              | 0                                    | 42,372           | 42,662           | 85,034              | 0                                    | 2,375                                |
| 56   | MN Alliance of Boys & Girls Club                                   | 2,500                          | 2,500                          | 5,000                             | 0                              | 0                              | 0                                 | 2,500            | 2,500            | 5,000               | 0                                    | 0                | 0                | 0                   | 0                                    | (5,000)                              |
| 57   | <i>MN Alliance with Youth - Promise Fellows</i>                    | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 625              | 625                 | 625                                  | 0                | 0                | 0                   | 0                                    | 0                                    |
| 58   | <i>MN Alliance with Youth - Youth Council</i>                      | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 375              | 375                 | 375                                  | 0                | 0                | 0                   | 0                                    | 0                                    |
| 59   | MN Center for the Book                                             | 200                            | 200                            | 400                               | 200                            | 200                            | 400                               | 200              | 200              | 400                 | 0                                    | 200              | 200              | 400                 | 0                                    | 0                                    |
| 60   | MN Council on Economic Education                                   | 200                            | 200                            | 400                               | 0                              | 0                              | 0                                 | 200              | 200              | 400                 | 0                                    | 0                | 0                | 0                   | 0                                    | (400)                                |
| 61   | MN Council on Economic Education (From Laws 2023, Ch. 57)          | 100                            | 0                              | 100                               | 0                              | 0                              | 0                                 | 100              | 0                | 100                 | 0                                    | 0                | 0                | 0                   | 0                                    | (100)                                |
| 62   | MN Foundation for Student Organizations                            | 1,084                          | 1,084                          | 2,168                             | 1,084                          | 1,084                          | 2,168                             | 1,084            | 1,084            | 2,168               | 0                                    | 1,084            | 1,084            | 2,168               | 0                                    | 0                                    |
| 63   | MN Independence Life College & Community (Transfer to OHE)         | 625                            | 625                            | 1,250                             | 625                            | 625                            | 1,250                             | 625              | 625              | 1,250               | 0                                    | 625              | 625              | 1,250               | 0                                    | 0                                    |
| 64   | MN Math Corps Program                                              | 1,000                          | 1,000                          | 2,000                             | 1,000                          | 1,000                          | 2,000                             | 1,000            | 1,000            | 2,000               | 0                                    | 1,000            | 1,000            | 2,000               | 0                                    | 0                                    |
| 65   | MN Principals Academy                                              | 200                            | 200                            | 400                               | 200                            | 200                            | 400                               | 200              | 200              | 400                 | 0                                    | 200              | 200              | 400                 | 0                                    | 0                                    |
| 66   | Museums and Education Centers                                      | 1,241                          | 1,241                          | 2,482                             | 1,791                          | 1,791                          | 3,582                             | 1,241            | 1,241            | 2,482               | 0                                    | 1,791            | 1,791            | 3,582               | 0                                    | 1,100                                |
| 67   | Minnesota Indian Teacher Training Program Grants (Transfer to SRF) | 2,210                          | 600                            | 2,810                             | 600                            | 600                            | 1,200                             | 2,210            | 600              | 2,810               | 0                                    | 600              | 600              | 1,200               | 0                                    | (1,610)                              |
| 68   | Native Language Revitalization Grants                              | 7,500                          | 7,500                          | 15,000                            | 7,500                          | 7,500                          | 15,000                            | 7,500            | 7,500            | 15,000              | 0                                    | 7,500            | 7,500            | 15,000              | 0                                    | 0                                    |
| 69   | Nonexclusionary Discipline Training                                | 1,750                          | 1,750                          | 3,500                             | 1,750                          | 1,750                          | 3,500                             | 1,750            | 1,750            | 3,500               | 0                                    | 1,750            | 1,750            | 3,500               | 0                                    | 0                                    |
| 70   | Online Music Instruction Grant                                     | 300                            | 0                              | 300                               | 0                              | 0                              | 0                                 | 300              | 0                | 300                 | 0                                    | 0                | 0                | 0                   | 0                                    | (300)                                |
| 71   | P-TECH Schools                                                     | 791                            | 791                            | 1,582                             | 791                            | 791                            | 1,582                             | 791              | 0                | 791                 | (791)                                | 0                | 0                | 0                   | (1,582)                              | (1,582)                              |
| 72   | <i>P-TECH Schools</i> <sup>2</sup>                                 | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 791              | 791                 | 791                                  | 791              | 791              | 1,582               | 1,582                                | 1,582                                |
| 73   | <u>Paraprofessional Training</u>                                   | 0                              | 7,230                          | 7,230                             | 8,213                          | 8,418                          | 16,631                            | 0                | 7,230            | 7,230               | 0                                    | 8,213            | 8,418            | 16,631              | 0                                    | 9,401                                |
| 74   | Recovery Program Grants                                            | 750                            | 750                            | 1,500                             | 750                            | 750                            | 1,500                             | 750              | 750              | 1,500               | 0                                    | 750              | 750              | 1,500               | 0                                    | 0                                    |
| 75   | Sanneh Foundation                                                  | 1,500                          | 1,500                          | 3,000                             | 1,500                          | 1,500                          | 3,000                             | 1,500            | 1,500            | 3,000               | 0                                    | 1,500            | 1,500            | 3,000               | 0                                    | 0                                    |
| 76   | ServeMinnesota                                                     | 900                            | 900                            | 1,800                             | 900                            | 900                            | 1,800                             | 900              | 900              | 1,800               | 0                                    | 900              | 900              | 1,800               | 0                                    | 0                                    |
| 77   | Starbase MN                                                        | 500                            | 500                            | 1,000                             | 500                            | 500                            | 1,000                             | 500              | 500              | 1,000               | 0                                    | 500              | 500              | 1,000               | 0                                    | 0                                    |
| 78   | Statewide Testing and Reporting System                             | 10,892                         | 10,892                         | 21,784                            | 10,892                         | 10,892                         | 21,784                            | 10,892           | 10,892           | 21,784              | 0                                    | 10,892           | 10,892           | 21,784              | 0                                    | 0                                    |
| 79   | <i>Student Connections Pilot Program</i> <sup>2</sup>              | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 5,000            | 5,000               | 5,000                                | 0                | 0                | 0                   | 0                                    | 0                                    |
| 80   | <u>Tribal Contract Schools</u>                                     | 1,533                          | 2,131                          | 3,664                             | 2,445                          | 2,748                          | 5,193                             | 1,533            | 2,131            | 3,664               | 0                                    | 2,445            | 2,748            | 5,193               | 0                                    | 1,529                                |
| 81   | Walkabouts Program Grant                                           | 250                            | 250                            | 500                               | 0                              | 0                              | 0                                 | 250              | 250              | 500                 | 0                                    | 0                | 0                | 0                   | 0                                    | (500)                                |
| 82   | <i>Writing Skills Grant</i> <sup>1</sup>                           | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 300              | 300                 | 300                                  | 0                | 0                | 0                   | 0                                    | 0                                    |
| 83   | <b>Education Excellence Subtotal</b>                               | <b>241,541</b>                 | <b>245,742</b>                 | <b>487,283</b>                    | <b>245,479</b>                 | <b>248,761</b>                 | <b>494,240</b>                    | <b>241,541</b>   | <b>253,847</b>   | <b>495,388</b>      | <b>8,105</b>                         | <b>245,513</b>   | <b>248,761</b>   | <b>494,274</b>      | <b>34</b>                            | <b>6,991</b>                         |

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| Line | Program                                                                    | A                              | B                              | C                                 | D                              | E                              | F                                 | G                | H                | I                   | J                                    | K                | L                | M                   | N                                    | O                                    |
|------|----------------------------------------------------------------------------|--------------------------------|--------------------------------|-----------------------------------|--------------------------------|--------------------------------|-----------------------------------|------------------|------------------|---------------------|--------------------------------------|------------------|------------------|---------------------|--------------------------------------|--------------------------------------|
|      |                                                                            | February<br>Forecast<br>FY2024 | February<br>Forecast<br>FY2025 | February<br>Forecast<br>FY2024-25 | February<br>Forecast<br>FY2026 | February<br>Forecast<br>FY2027 | February<br>Forecast<br>FY2026-27 | Senate<br>FY2024 | Senate<br>FY2025 | Senate<br>FY2024-25 | Difference<br>Sen - Feb<br>FY2024-25 | Senate<br>FY2026 | Senate<br>FY2027 | Senate<br>FY2026-27 | Difference<br>Sen - Feb<br>FY2026-27 | Difference<br>Sen 26-27<br>Feb 24-25 |
| 84   | <b>The READ Act</b>                                                        |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 85   | Center for Applied Research & Educational Improvement (CAREI) <sup>1</sup> | 4,200                          | 0                              | 4,200                             | 0                              | 0                              | 0                                 | 4,200            | 0                | 4,200               | 0                                    | 0                | 0                | 0                   | 0                                    | (4,200)                              |
| 86   | <i>Deaf, Deafblind, &amp; Hard of Hearing Working Group</i>                | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 100              | 100                 | 100                                  | 0                | 0                | 0                   | 0                                    | 0                                    |
| 87   | <i>Literacy Aid</i>                                                        | 35,000                         | 0                              | 35,000                            | 0                              | 0                              | 0                                 | 35,000           | 0                | 35,000              | 0                                    | 0                | 0                | 0                   | 0                                    | (35,000)                             |
| 88   | MDE Literacy Specialist                                                    | 250                            | 250                            | 500                               | 250                            | 250                            | 500                               | 250              | 250              | 500                 | 0                                    | 250              | 250              | 500                 | 0                                    | 0                                    |
| 89   | Professional Development <sup>3</sup>                                      | 34,950                         | 0                              | 34,950                            | 7,750                          | 7,750                          | 15,500                            | 34,950           | 7,000            | 41,950              | 7,000                                | 7,750            | 7,750            | 15,500              | 0                                    | (19,450)                             |
| 90   | <i>Read Act Paraprofessional Training</i>                                  | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 500              | 500                 | 500                                  | 0                | 0                | 0                   | 0                                    | 0                                    |
| 91   | <i>Substitute Teacher &amp; Teacher Stipend Reimbursements<sup>3</sup></i> | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 25,300           | 25,300              | 25,300                               | 0                | 0                | 0                   | 0                                    | 0                                    |
| 92   | <i>Supplemental Culturally Responsive Materials<sup>1</sup></i>            | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 1,000            | 1,000               | 1,000                                | 0                | 0                | 0                   | 0                                    | 0                                    |
| 93   | <b>The READ Act Subtotal</b>                                               | <b>74,400</b>                  | <b>250</b>                     | <b>74,650</b>                     | <b>8,000</b>                   | <b>8,000</b>                   | <b>16,000</b>                     | <b>74,400</b>    | <b>34,150</b>    | <b>108,550</b>      | <b>33,900</b>                        | <b>8,000</b>     | <b>8,000</b>     | <b>16,000</b>       | <b>0</b>                             | <b>(58,650)</b>                      |
| 94   | <b>Teachers</b>                                                            |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 95   | <b>MDE Aids &amp; Grants</b>                                               |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 96   | Agricultural Educator Grants                                               | 250                            | 250                            | 500                               | 250                            | 250                            | 500                               | 250              | 250              | 500                 | 0                                    | 250              | 250              | 500                 | 0                                    | 0                                    |
| 97   | <u>Alternative Teacher Comp. Aid (Q-Comp) - Additional VPK Seats</u>       | 88,727                         | 88,562                         | 177,289                           | 88,167                         | 88,122                         | 176,289                           | 88,727           | 89,012           | 177,739             | 450                                  | 88,217           | 88,122           | 176,339             | 50                                   | (950)                                |
| 98   | Black Men Teach Twin Cities Grant                                          | 500                            | 500                            | 1,000                             | 500                            | 500                            | 1,000                             | 500              | 500              | 1,000               | 0                                    | 500              | 500              | 1,000               | 0                                    | 0                                    |
| 99   | Closing Educational Opportunity Gaps Grant                                 | 3,000                          | 3,000                          | 6,000                             | 0                              | 0                              | 0                                 | 3,000            | 3,000            | 6,000               | 0                                    | 0                | 0                | 0                   | 0                                    | (6,000)                              |
| 100  | Coalition to Increase TOCAIT                                               | 100                            | 100                            | 200                               | 100                            | 100                            | 200                               | 100              | 100              | 200                 | 0                                    | 100              | 100              | 200                 | 0                                    | 0                                    |
| 101  | Come Teach in MN Hiring Bonuses (Transfer to SRF)                          | 200                            | 400                            | 600                               | 400                            | 400                            | 800                               | 200              | 400              | 600                 | 0                                    | 400              | 400              | 800                 | 0                                    | 200                                  |
| 102  | Concurrent Enrollment Teacher Partnership                                  | 375                            | 375                            | 750                               | 375                            | 375                            | 750                               | 375              | 375              | 750                 | 0                                    | 375              | 375              | 750                 | 0                                    | 0                                    |
| 103  | Expanded Concurrent Enrollment Grants (Teacher Training)                   | 500                            | 500                            | 1,000                             | 500                            | 500                            | 1,000                             | 500              | 500              | 1,000               | 0                                    | 500              | 500              | 1,000               | 0                                    | 0                                    |
| 104  | Grow Your Own (Transfer to SRF)                                            | 25,000                         | 25,000                         | 50,000                            | 31,954                         | 31,954                         | 63,908                            | 25,000           | 25,000           | 50,000              | 0                                    | 31,954           | 31,954           | 63,908              | 0                                    | 13,908                               |
| 105  | Reimbursements for Teacher Licensing & Exam Fees <sup>2</sup>              | 1,400                          | 0                              | 1,400                             | 0                              | 0                              | 0                                 | 1,400            | 0                | 1,400               | 0                                    | 0                | 0                | 0                   | 0                                    | (1,400)                              |
| 106  | Special Education Teacher Pipeline                                         | 20,000                         | 10,000                         | 30,000                            | 0                              | 10,000                         | 10,000                            | 20,000           | 10,000           | 30,000              | 0                                    | 0                | 10,000           | 10,000              | 0                                    | (20,000)                             |
| 107  | Statewide Teacher Mentoring Program <sup>2</sup>                           | 9,940                          | 0                              | 9,940                             | 0                              | 0                              | 0                                 | 9,940            | 0                | 9,940               | 0                                    | 0                | 0                | 0                   | 0                                    | (9,940)                              |
| 108  | <u>Student Support Personnel Aid</u>                                       | 30,255                         | 36,498                         | 66,753                            | 58,964                         | 61,227                         | 120,191                           | 30,255           | 36,498           | 66,753              | 0                                    | 58,964           | 61,227           | 120,191             | 0                                    | 53,438                               |
| 109  | Student Support Personnel Workforce Development Pipeline                   | 5,000                          | 5,000                          | 10,000                            | 5,000                          | 5,000                          | 10,000                            | 5,000            | 5,000            | 10,000              | 0                                    | 5,000            | 5,000            | 10,000              | 0                                    | 0                                    |
| 110  | Teacher Residency Program                                                  | 3,000                          | 3,000                          | 6,000                             | 3,000                          | 3,000                          | 6,000                             | 3,000            | 3,000            | 6,000               | 0                                    | 3,000            | 3,000            | 6,000               | 0                                    | 0                                    |
| 111  | <b>PELSB Grants</b>                                                        |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 112  | Alternative Pathways Support Position                                      | 150                            | 150                            | 300                               | 150                            | 150                            | 300                               | 150              | 150              | 300                 | 0                                    | 150              | 150              | 300                 | 0                                    | 0                                    |
| 113  | <i>Collaborative Urban &amp; Greater MN Educators of Color Grants</i>      | 5,440                          | 5,440                          | 10,880                            | 5,440                          | 5,440                          | 10,880                            | 5,440            | 6,440            | 11,880              | 1,000                                | 5,440            | 5,440            | 10,880              | 0                                    | 0                                    |
| 114  | Heritage Language & Culture Teachers                                       | 208                            | 208                            | 416                               | 208                            | 208                            | 416                               | 208              | 208              | 416                 | 0                                    | 208              | 208              | 416                 | 0                                    | 0                                    |
| 115  | Licensure via Portfolio Online Platform                                    | 150                            | 150                            | 300                               | 150                            | 150                            | 300                               | 150              | 150              | 300                 | 0                                    | 150              | 150              | 300                 | 0                                    | 0                                    |
| 116  | <i>Mentoring and Retention Incentive Grants for Teachers of Color</i>      | 3,500                          | 3,500                          | 7,000                             | 4,500                          | 4,500                          | 9,000                             | 3,500            | 8,500            | 12,000              | 5,000                                | 4,500            | 4,500            | 9,000               | 0                                    | 2,000                                |
| 117  | Pathway Preparation Grants                                                 | 400                            | 400                            | 800                               | 400                            | 400                            | 800                               | 400              | 400              | 800                 | 0                                    | 400              | 400              | 800                 | 0                                    | 0                                    |
| 118  | Removing Barriers to Licensure                                             | 77                             | 0                              | 77                                | 0                              | 0                              | 0                                 | 77               | 0                | 77                  | 0                                    | 0                | 0                | 0                   | 0                                    | (77)                                 |
| 119  | Report on Increasing TOCAIT                                                | 20                             | 0                              | 20                                | 0                              | 0                              | 0                                 | 20               | 0                | 20                  | 0                                    | 0                | 0                | 0                   | 0                                    | (20)                                 |
| 120  | <i>Teacher Compensation Working Group</i>                                  | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 150              | 150                 | 150                                  | 0                | 0                | 0                   | 0                                    | 0                                    |
| 121  | Teacher Recruitment Marketing Campaign                                     | 500                            | 500                            | 1,000                             | 500                            | 500                            | 1,000                             | 500              | 500              | 1,000               | 0                                    | 500              | 500              | 1,000               | 0                                    | 0                                    |
| 122  | <b>Teachers Subtotal</b>                                                   | <b>198,692</b>                 | <b>183,533</b>                 | <b>382,225</b>                    | <b>200,558</b>                 | <b>212,776</b>                 | <b>413,334</b>                    | <b>198,692</b>   | <b>190,133</b>   | <b>388,825</b>      | <b>6,600</b>                         | <b>200,608</b>   | <b>212,776</b>   | <b>413,384</b>      | <b>50</b>                            | <b>31,159</b>                        |
| 123  | <b>Charter Schools</b>                                                     |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 124  | <u>Charter School Building Lease Aid - Additional VPK Seats</u>            | 91,328                         | 94,578                         | 185,906                           | 97,702                         | 100,923                        | 198,625                           | 91,328           | 94,906           | 186,234             | 328                                  | 97,739           | 100,923          | 198,662             | 37                                   | 12,756                               |
| 125  | <i>Safe Schools Aid for Charter Schools</i>                                | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 3,000            | 3,000               | 3,000                                | 0                | 0                | 0                   | 0                                    | 0                                    |

Underlined programs are shifted.

2024 Legislature, Senate Education Finance Committee

General Fund Aid Appropriation Summary  
SF5252, Education Finance Supplemental Budget, Chair's Recommendations (A-4 Amendment)  
All Numbers in Thousands

| Line | Program                                                                      | A                              | B                              | C                                 | D                              | E                              | F                                 | G                | H                | I                   | J                                    | K                | L                | M                   | N                                    | O                                    |
|------|------------------------------------------------------------------------------|--------------------------------|--------------------------------|-----------------------------------|--------------------------------|--------------------------------|-----------------------------------|------------------|------------------|---------------------|--------------------------------------|------------------|------------------|---------------------|--------------------------------------|--------------------------------------|
|      |                                                                              | February<br>Forecast<br>FY2024 | February<br>Forecast<br>FY2025 | February<br>Forecast<br>FY2024-25 | February<br>Forecast<br>FY2026 | February<br>Forecast<br>FY2027 | February<br>Forecast<br>FY2026-27 | Senate<br>FY2024 | Senate<br>FY2025 | Senate<br>FY2024-25 | Difference<br>Sen - Feb<br>FY2024-25 | Senate<br>FY2026 | Senate<br>FY2027 | Senate<br>FY2026-27 | Difference<br>Sen - Feb<br>FY2026-27 | Difference<br>Sen 26-27<br>Feb 24-25 |
| 126  | Charter Schools Subtotal                                                     | 91,328                         | 94,578                         | 185,906                           | 97,702                         | 100,923                        | 198,625                           | 91,328           | 97,906           | 189,234             | 3,328                                | 97,739           | 100,923          | 198,662             | 37                                   | 12,756                               |
| 127  | Special Education                                                            |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 128  | Aid for Children with Disabilities                                           | 1,597                          | 1,844                          | 3,441                             | 2,127                          | 2,451                          | 4,578                             | 1,597            | 1,844            | 3,441               | 0                                    | 2,127            | 2,451            | 4,578               | 0                                    | 1,137                                |
| 129  | Court-Placed Special Education Revenue                                       | 39                             | 40                             | 79                                | 41                             | 42                             | 83                                | 39               | 40               | 79                  | 0                                    | 41               | 42               | 83                  | 0                                    | 4                                    |
| 130  | <u>Separate Sites &amp; Programs Aid (Setting 4 &amp; Higher)</u>            | 3,880                          | 4,505                          | 8,385                             | 4,730                          | 4,966                          | 9,696                             | 3,880            | 4,505            | 8,385               | 0                                    | 4,730            | 4,966            | 9,696               | 0                                    | 1,311                                |
| 131  | <i>Special Education Apprenticeship Programs<sup>2</sup></i>                 | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 1,030            | 1,030               | 1,030                                | 0                | 0                | 0                   | 0                                    | 0                                    |
| 132  | Special Education Out-Of-State Tuition                                       | 250                            | 250                            | 500                               | 250                            | 250                            | 500                               | 250              | 250              | 500                 | 0                                    | 250              | 250              | 500                 | 0                                    | 0                                    |
| 133  | <u>Special Education - Regular - Additional VPK Seats</u>                    | 2,287,765                      | 2,485,140                      | 4,772,905                         | 2,638,766                      | 2,879,129                      | 5,517,895                         | 2,287,765        | 2,486,181        | 4,773,946           | 1,041                                | 2,638,912        | 2,879,129        | 5,518,041           | 146                                  | 745,136                              |
| 134  | <u>Travel for Home-based Services</u>                                        | 432                            | 475                            | 907                               | 524                            | 575                            | 1,099                             | 432              | 475              | 907                 | 0                                    | 524              | 575              | 1,099               | 0                                    | 192                                  |
| 135  | Special Education Subtotal                                                   | 2,293,963                      | 2,492,254                      | 4,786,217                         | 2,646,438                      | 2,887,413                      | 5,533,851                         | 2,293,963        | 2,494,325        | 4,788,288           | 2,071                                | 2,646,584        | 2,887,413        | 5,533,997           | 146                                  | 747,780                              |
| 136  | Health & Safety                                                              |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 137  | Cardiac Emergency Response Plan Assistance <sup>1</sup>                      | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 1,000            | 1,000               | 1,000                                | 0                | 0                | 0                   | 0                                    | 0                                    |
| 138  | Health Standards <sup>1</sup>                                                | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 132              | 132                 | 132                                  | 0                | 0                | 0                   | 0                                    | 0                                    |
| 139  | Health & Safety Subtotal                                                     | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 1,132            | 1,132               | 1,132                                | 0                | 0                | 0                   | 0                                    | 0                                    |
| 140  | Facilities                                                                   |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 141  | Building & Cybersecurity Grant <sup>2</sup>                                  | 24,332                         | 0                              | 24,332                            | 0                              | 0                              | 0                                 | 24,332           | 0                | 24,332              | 0                                    | 0                | 0                | 0                   | 0                                    | (24,332)                             |
| 142  | <u>Debt Service Equalization Aid</u>                                         | 24,511                         | 20,333                         | 44,844                            | 16,129                         | 14,639                         | 30,768                            | 24,511           | 20,333           | 44,844              | 0                                    | 16,129           | 14,639           | 30,768              | 0                                    | (14,076)                             |
| 143  | Equity in Telecommunications Access                                          | 3,750                          | 3,750                          | 7,500                             | 3,750                          | 3,750                          | 7,500                             | 3,750            | 3,750            | 7,500               | 0                                    | 3,750            | 3,750            | 7,500               | 0                                    | 0                                    |
| 144  | Gender-Neutral Single-User Restroom Grants                                   | 1,000                          | 1,000                          | 2,000                             | 1,000                          | 1,000                          | 2,000                             | 1,000            | 1,000            | 2,000               | 0                                    | 1,000            | 1,000            | 2,000               | 0                                    | 0                                    |
| 145  | <u>Long-Term Facilities Maintenance Equalized Aid - Additional VPK Seats</u> | 107,838                        | 107,630                        | 215,468                           | 107,616                        | 107,729                        | 215,345                           | 107,838          | 107,865          | 215,703             | 235                                  | 107,642          | 107,729          | 215,371             | 26                                   | (97)                                 |
| 146  | Facilities Subtotal                                                          | 161,431                        | 132,713                        | 294,144                           | 128,495                        | 127,118                        | 255,613                           | 161,431          | 132,948          | 294,379             | 235                                  | 128,521          | 127,118          | 255,639             | 26                                   | (38,505)                             |
| 147  | Nutrition                                                                    |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 148  | Kindergarten Milk                                                            | 428                            | 428                            | 856                               | 428                            | 428                            | 856                               | 428              | 428              | 856                 | 0                                    | 428              | 428              | 856                 | 0                                    | 0                                    |
| 149  | <i>School Breakfast - Additional VPK Seats</i>                               | 44,178                         | 48,334                         | 92,512                            | 50,269                         | 51,296                         | 101,565                           | 44,178           | 48,747           | 92,925              | 413                                  | 50,269           | 51,296           | 101,565             | 0                                    | 9,053                                |
| 150  | <i>School Lunch - Additional VPK Seats</i>                                   | 218,801                        | 238,987                        | 457,788                           | 248,358                        | 253,262                        | 501,620                           | 218,801          | 239,686          | 458,487             | 699                                  | 248,358          | 253,262          | 501,620             | 0                                    | 43,832                               |
| 151  | Summer School Food Service Replacement Aid                                   | 150                            | 150                            | 300                               | 150                            | 150                            | 300                               | 150              | 150              | 300                 | 0                                    | 150              | 150              | 300                 | 0                                    | 0                                    |
| 152  | Nutrition Subtotal                                                           | 263,557                        | 287,899                        | 551,456                           | 299,205                        | 305,136                        | 604,341                           | 263,557          | 289,011          | 552,568             | 1,112                                | 299,205          | 305,136          | 604,341             | 0                                    | 52,885                               |
| 153  | Libraries                                                                    |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 154  | <u>Basic System Support</u>                                                  | 17,570                         | 17,570                         | 35,140                            | 17,921                         | 18,288                         | 36,209                            | 17,570           | 17,570           | 35,140              | 0                                    | 17,921           | 18,288           | 36,209              | 0                                    | 1,069                                |
| 155  | Electronic Library for Minnesota                                             | 900                            | 900                            | 1,800                             | 900                            | 900                            | 1,800                             | 900              | 900              | 1,800               | 0                                    | 900              | 900              | 1,800               | 0                                    | 0                                    |
| 156  | Licensed Library Media Specialists                                           | 1,000                          | 0                              | 1,000                             | 0                              | 0                              | 0                                 | 1,000            | 0                | 1,000               | 0                                    | 0                | 0                | 0                   | 0                                    | (1,000)                              |
| 157  | <u>Multicounty, Multitype Library Systems</u>                                | 2,000                          | 2,000                          | 4,000                             | 2,000                          | 2,000                          | 4,000                             | 2,000            | 2,000            | 4,000               | 0                                    | 2,000            | 2,000            | 4,000               | 0                                    | 0                                    |
| 158  | <u>Regional Library Telecommunications Aid</u>                               | 2,300                          | 2,300                          | 4,600                             | 2,300                          | 2,300                          | 4,600                             | 2,300            | 2,300            | 4,600               | 0                                    | 2,300            | 2,300            | 4,600               | 0                                    | 0                                    |
| 159  | <u>School Library Aid</u>                                                    | 21,586                         | 23,903                         | 45,489                            | 23,880                         | 23,814                         | 47,694                            | 21,586           | 23,903           | 45,489              | 0                                    | 23,880           | 23,814           | 47,694              | 0                                    | 2,205                                |
| 160  | Libraries Subtotal                                                           | 45,356                         | 46,673                         | 92,029                            | 47,001                         | 47,302                         | 94,303                            | 45,356           | 46,673           | 92,029              | 0                                    | 47,001           | 47,302           | 94,303              | 0                                    | 2,274                                |
| 161  | General Education Total                                                      | 8,291,045                      | 8,362,687                      | 16,653,732                        | 8,527,623                      | 8,735,859                      | 17,263,482                        | 8,290,205        | 8,397,213        | 16,687,418          | 33,686                               | 8,538,051        | 8,743,184        | 17,281,235          | 17,753                               | 627,503                              |
| 162  | Categorical Totals                                                           | 3,370,268                      | 3,483,642                      | 6,853,910                         | 3,672,878                      | 3,937,429                      | 7,610,307                         | 3,370,268        | 3,540,125        | 6,910,393           | 56,483                               | 3,673,171        | 3,937,429        | 7,610,600           | 293                                  | 756,690                              |
| 163  | Subtotal K-12 Education Aids                                                 | 11,661,313                     | 11,846,329                     | 23,507,642                        | 12,200,501                     | 12,673,288                     | 24,873,789                        | 11,660,473       | 11,937,338       | 23,597,811          | 90,169                               | 12,211,222       | 12,680,613       | 24,891,835          | 18,046                               | 1,384,193                            |

Underlined programs are shifted.

2024 Legislature, Senate Education Finance Committee

General Fund Aid Appropriation Summary  
SF5252, Education Finance Supplemental Budget, Chair's Recommendations (A-4 Amendment)  
All Numbers in Thousands

| Line | Program                                                            | A                              | B                              | C                                 | D                              | E                              | F                                 | G                | H                | I                   | J                                    | K                | L                | M                   | N                                    | O                                    |
|------|--------------------------------------------------------------------|--------------------------------|--------------------------------|-----------------------------------|--------------------------------|--------------------------------|-----------------------------------|------------------|------------------|---------------------|--------------------------------------|------------------|------------------|---------------------|--------------------------------------|--------------------------------------|
|      |                                                                    | February<br>Forecast<br>FY2024 | February<br>Forecast<br>FY2025 | February<br>Forecast<br>FY2024-25 | February<br>Forecast<br>FY2026 | February<br>Forecast<br>FY2027 | February<br>Forecast<br>FY2026-27 | Senate<br>FY2024 | Senate<br>FY2025 | Senate<br>FY2024-25 | Difference<br>Sen - Feb<br>FY2024-25 | Senate<br>FY2026 | Senate<br>FY2027 | Senate<br>FY2026-27 | Difference<br>Sen - Feb<br>FY2026-27 | Difference<br>Sen 26-27<br>Feb 24-25 |
| 164  | EARLY CHILDHOOD & FAMILY SUPPORT                                   |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 165  | Early Childhood Education                                          |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 166  | Children's Savings Accounts Startup Grants                         | 500                            | 0                              | 500                               | 0                              | 0                              | 0                                 | 500              | 0                | 500                 | 0                                    | 0                | 0                | 0                   | 0                                    | (500)                                |
| 167  | <u>Developmental Screening Aid</u>                                 | 4,130                          | 4,151                          | 8,281                             | 4,122                          | 4,093                          | 8,215                             | 4,130            | 4,151            | 8,281               | 0                                    | 4,122            | 4,093            | 8,215               | 0                                    | (66)                                 |
| 168  | Developmental Screening Administrative Costs                       | 127                            | 77                             | 204                               | 77                             | 77                             | 154                               | 127              | 77               | 204                 | 0                                    | 77               | 77               | 154                 | 0                                    | (50)                                 |
| 169  | <u>Early Childhood Family Education Aid</u>                        | 37,206                         | 38,985                         | 76,191                            | 40,800                         | 42,510                         | 83,310                            | 37,206           | 38,985           | 76,191              | 0                                    | 40,800           | 42,510           | 83,310              | 0                                    | 7,119                                |
| 170  | Early Childhood Family Education Support Staff                     | 375                            | 375                            | 750                               | 375                            | 375                            | 750                               | 375              | 375              | 750                 | 0                                    | 375              | 375              | 750                 | 0                                    | 0                                    |
| 171  | Early Childhood Programs at Tribal Schools                         | 68                             | 68                             | 136                               | 68                             | 68                             | 136                               | 68               | 68               | 136                 | 0                                    | 68               | 68               | 136                 | 0                                    | 0                                    |
| 172  | Early Childhood Teacher Shortage (Transfer to OHE)                 | 500                            | 500                            | 1,000                             | 500                            | 500                            | 1,000                             | 500              | 500              | 1,000               | 0                                    | 500              | 500              | 1,000               | 0                                    | 0                                    |
| 173  | Early Education Curriculum Grants                                  | 250                            | 250                            | 500                               | 0                              | 0                              | 0                                 | 250              | 250              | 500                 | 0                                    | 0                | 0                | 0                   | 0                                    | (500)                                |
| 174  | Early Learning Scholarships (Transfer to SRF)                      | 196,737                        | 196,738                        | 393,475                           | 100,173                        | 100,173                        | 200,346                           | 196,737          | 196,738          | 393,475             | 0                                    | 100,173          | 100,173          | 200,346             | 0                                    | (193,129)                            |
| 175  | Educate Parents Partnership                                        | 49                             | 49                             | 98                                | 49                             | 49                             | 98                                | 49               | 49               | 98                  | 0                                    | 49               | 49               | 98                  | 0                                    | 0                                    |
| 176  | Executive Function Curriculum Grant                                | 300                            | 0                              | 300                               | 0                              | 0                              | 0                                 | 300              | 0                | 300                 | 0                                    | 0                | 0                | 0                   | 0                                    | (300)                                |
| 177  | Great Start Scholarships Program                                   | 1,656                          | 0                              | 1,656                             | 0                              | 0                              | 0                                 | 1,656            | 0                | 1,656               | 0                                    | 0                | 0                | 0                   | 0                                    | (1,656)                              |
| 178  | Grow Your Own Early Childhood & Family Educators (Transfer to SRF) | 2,500                          | 2,500                          | 5,000                             | 500                            | 500                            | 1,000                             | 2,500            | 2,500            | 5,000               | 0                                    | 500              | 500              | 1,000               | 0                                    | (4,000)                              |
| 179  | Head Start Program                                                 | 35,100                         | 35,100                         | 70,200                            | 35,100                         | 35,100                         | 70,200                            | 35,100           | 35,100           | 70,200              | 0                                    | 35,100           | 35,100           | 70,200              | 0                                    | 0                                    |
| 180  | <u>Home Visiting Aid</u>                                           | 382                            | 300                            | 682                               | 232                            | 201                            | 433                               | 382              | 300              | 682                 | 0                                    | 232              | 201              | 433                 | 0                                    | (249)                                |
| 181  | Kindergarten Entrance Assessment                                   | 1,049                          | 2,037                          | 3,086                             | 2,357                          | 1,743                          | 4,100                             | 1,049            | 2,037            | 3,086               | 0                                    | 2,357            | 1,743            | 4,100               | 0                                    | 1,014                                |
| 182  | Learning with Music Grant                                          | 250                            | 250                            | 500                               | 0                              | 0                              | 0                                 | 250              | 250              | 500                 | 0                                    | 0                | 0                | 0                   | 0                                    | (500)                                |
| 183  | Metro Deaf School                                                  | 100                            | 100                            | 200                               | 0                              | 0                              | 0                                 | 100              | 100              | 200                 | 0                                    | 0                | 0                | 0                   | 0                                    | (200)                                |
| 184  | ParentChild+ Program                                               | 1,800                          | 1,800                          | 3,600                             | 900                            | 900                            | 1,800                             | 1,800            | 1,800            | 3,600               | 0                                    | 900              | 900              | 1,800               | 0                                    | (1,800)                              |
| 185  | Quality Rating & Improvement System (QRIS; Transfer to DHS)        | 2,850                          | 1,750                          | 4,600                             | 1,750                          | 1,750                          | 3,500                             | 2,850            | 1,750            | 4,600               | 0                                    | 1,750            | 1,750            | 3,500               | 0                                    | (1,100)                              |
| 186  | Reach Out & Read                                                   | 250                            | 250                            | 500                               | 250                            | 250                            | 500                               | 250              | 250              | 500                 | 0                                    | 250              | 250              | 500                 | 0                                    | 0                                    |
| 187  | <u>School Readiness</u>                                            | 33,683                         | 33,683                         | 67,366                            | 33,683                         | 33,683                         | 67,366                            | 33,683           | 33,683           | 67,366              | 0                                    | 33,683           | 33,683           | 67,366              | 0                                    | 0                                    |
| 188  | Voluntary Prekindergarten Administrative Costs                     | 340                            | 691                            | 1,031                             | 691                            | 691                            | 1,382                             | 340              | 691              | 1,031               | 0                                    | 691              | 691              | 1,382               | 0                                    | 351                                  |
| 189  | <i>Voluntary Prekindergarten Reserve</i>                           | 0                              | 50,000                         | 50,000                            | 0                              | 0                              | 0                                 | 0                | 0                | 0                   | (50,000)                             | 0                | 0                | 0                   | 0                                    | (50,000)                             |
| 190  | Way to Grow                                                        | 150                            | 150                            | 300                               | 0                              | 0                              | 0                                 | 150              | 150              | 300                 | 0                                    | 0                | 0                | 0                   | 0                                    | (300)                                |
| 191  | Early Childhood Education Subtotal                                 | 320,352                        | 369,804                        | 690,156                           | 221,627                        | 222,663                        | 444,290                           | 320,352          | 319,804          | 640,156             | (50,000)                             | 221,627          | 222,663          | 444,290             | 0                                    | (245,866)                            |
| 192  | Community Education                                                |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 193  | <u>Adults with Disabilities Program Aid</u>                        | 703                            | 1,520                          | 2,223                             | 1,623                          | 1,627                          | 3,250                             | 703              | 1,520            | 2,223               | 0                                    | 1,623            | 1,627            | 3,250               | 0                                    | 1,027                                |
| 194  | After School Community Learning Grant²                             | 30,000                         | 0                              | 30,000                            | 0                              | 0                              | 0                                 | 30,000           | 0                | 30,000              | 0                                    | 0                | 0                | 0                   | 0                                    | (30,000)                             |
| 195  | <u>Community Education Aid</u>                                     | 98                             | 7,857                          | 7,955                             | 9,699                          | 10,143                         | 19,842                            | 98               | 7,857            | 7,955               | 0                                    | 9,699            | 10,143           | 19,842              | 0                                    | 11,887                               |
| 196  | Deaf, DeafBlind, and Hard-of-hearing Adults                        | 70                             | 70                             | 140                               | 70                             | 70                             | 140                               | 70               | 70               | 140                 | 0                                    | 70               | 70               | 140                 | 0                                    | 0                                    |
| 197  | Neighborhood Partnership Grant                                     | 2,600                          | 2,600                          | 5,200                             | 2,600                          | 2,600                          | 5,200                             | 2,600            | 2,600            | 5,200               | 0                                    | 2,600            | 2,600            | 5,200               | 0                                    | 0                                    |
| 198  | Regional Neighborhood Partnership Grant                            | 1,400                          | 1,400                          | 2,800                             | 1,400                          | 1,400                          | 2,800                             | 1,400            | 1,400            | 2,800               | 0                                    | 1,400            | 1,400            | 2,800               | 0                                    | 0                                    |
| 199  | <u>School-Age Care Aid</u>                                         | 0                              | 1                              | 1                                 | 1                              | 1                              | 2                                 | 0                | 1                | 1                   | 0                                    | 1                | 1                | 2                   | 0                                    | 1                                    |
| 200  | Community Education Subtotal                                       | 34,871                         | 13,448                         | 48,319                            | 15,393                         | 15,841                         | 31,234                            | 34,871           | 13,448           | 48,319              | 0                                    | 15,393           | 15,841           | 31,234              | 0                                    | (17,085)                             |
| 201  | Lifelong Learning                                                  |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 202  | <u>Adult Basic Education Aid</u>                                   | 52,566                         | 53,684                         | 106,250                           | 55,256                         | 56,913                         | 112,169                           | 52,566           | 53,684           | 106,250             | 0                                    | 55,256           | 56,913           | 112,169             | 0                                    | 5,919                                |
| 203  | High School Equivalency Tests⁴                                     | 615                            | 125                            | 740                               | 125                            | 125                            | 250                               | 615              | 125              | 740                 | 0                                    | 125              | 125              | 250                 | 0                                    | (490)                                |

Underlined programs are shifted.

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General Fund Aid Appropriation Summary  
SF5252, Education Finance Supplemental Budget, Chair's Recommendations (A-4 Amendment)  
All Numbers in Thousands

| Line | Program                                                                    | A                              | B                              | C                                 | D                              | E                              | F                                 | G                | H                | I                   | J                                    | K                | L                | M                   | N                                    | O                                    |
|------|----------------------------------------------------------------------------|--------------------------------|--------------------------------|-----------------------------------|--------------------------------|--------------------------------|-----------------------------------|------------------|------------------|---------------------|--------------------------------------|------------------|------------------|---------------------|--------------------------------------|--------------------------------------|
|      |                                                                            | February<br>Forecast<br>FY2024 | February<br>Forecast<br>FY2025 | February<br>Forecast<br>FY2024-25 | February<br>Forecast<br>FY2026 | February<br>Forecast<br>FY2027 | February<br>Forecast<br>FY2026-27 | Senate<br>FY2024 | Senate<br>FY2025 | Senate<br>FY2024-25 | Difference<br>Sen - Feb<br>FY2024-25 | Senate<br>FY2026 | Senate<br>FY2027 | Senate<br>FY2026-27 | Difference<br>Sen - Feb<br>FY2026-27 | Difference<br>Sen 26-27<br>Feb 24-25 |
| 204  | Lifelong Learning Subtotal                                                 | 53,181                         | 53,809                         | 106,990                           | 55,381                         | 57,038                         | 112,419                           | 53,181           | 53,809           | 106,990             | 0                                    | 55,381           | 57,038           | 112,419             | 0                                    | 5,429                                |
| 205  | Subtotal Early Childhood & Family Support Aids                             | 408,404                        | 437,061                        | 845,465                           | 292,401                        | 295,542                        | 587,943                           | 408,404          | 387,061          | 795,465             | (50,000)                             | 292,401          | 295,542          | 587,943             | 0                                    | (257,522)                            |
| 206  | Education Aids Subtotal                                                    | 12,069,717                     | 12,283,390                     | 24,353,107                        | 12,492,902                     | 12,968,830                     | 25,461,732                        | 12,068,877       | 12,324,399       | 24,393,276          | 40,169                               | 12,503,623       | 12,976,155       | 25,479,778          | 18,046                               | 1,126,671                            |
| 207  | STATE AGENCIES                                                             |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 208  | Department of Education                                                    |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 209  | Base Education Agency Budget                                               | 28,517                         | 28,710                         | 57,227                            | 28,705                         | 28,705                         | 57,410                            | 28,517           | 28,710           | 57,227              | 0                                    | 28,705           | 28,705           | 57,410              | 0                                    | 183                                  |
| 210  | Adult-Use Cannabis; Educational Program Resources (From Laws 2023, Ch. 63) | 180                            | 120                            | 300                               | 120                            | 120                            | 240                               | 180              | 120              | 300                 | 0                                    | 120              | 120              | 240                 | 0                                    | (60)                                 |
| 211  | Audit & Internal Control Resources                                         | 800                            | 800                            | 1,600                             | 800                            | 800                            | 1,600                             | 800              | 800              | 1,600               | 0                                    | 800              | 800              | 1,600               | 0                                    | 0                                    |
| 212  | Board of School Administrators                                             | 405                            | 405                            | 810                               | 405                            | 405                            | 810                               | 405              | 405              | 810                 | 0                                    | 405              | 405              | 810                 | 0                                    | 0                                    |
| 213  | Ed-Fi Data Collection System & Data Reporting                              | 595                            | 2,609                          | 3,204                             | 2,359                          | 2,359                          | 4,718                             | 595              | 2,609            | 3,204               | 0                                    | 2,359            | 2,359            | 4,718               | 0                                    | 1,514                                |
| 214  | EDI Center Staff                                                           | 2,000                          | 2,000                          | 4,000                             | 2,000                          | 2,000                          | 4,000                             | 2,000            | 2,000            | 4,000               | 0                                    | 2,000            | 2,000            | 4,000               | 0                                    | 0                                    |
| 215  | EL LEAPS Implementation Admin                                              | 720                            | 720                            | 1,440                             | 720                            | 720                            | 1,440                             | 720              | 720              | 1,440               | 0                                    | 720              | 720              | 1,440               | 0                                    | 0                                    |
| 216  | Ethnic Studies Admin                                                       | 150                            | 150                            | 300                               | 150                            | 150                            | 300                               | 150              | 150              | 300                 | 0                                    | 150              | 150              | 300                 | 0                                    | 0                                    |
| 217  | IT Infrastructure & Resources                                              | 2,000                          | 0                              | 2,000                             | 0                              | 0                              | 0                                 | 2,000            | 0                | 2,000               | 0                                    | 0                | 0                | 0                   | 0                                    | (2,000)                              |
| 218  | Litigation Fees                                                            | 7,500                          | 0                              | 7,500                             | 0                              | 0                              | 0                                 | 7,500            | 0                | 7,500               | 0                                    | 0                | 0                | 0                   | 0                                    | (7,500)                              |
| 219  | Mainframe System                                                           | 480                            | 480                            | 960                               | 480                            | 480                            | 960                               | 480              | 480              | 960                 | 0                                    | 480              | 480              | 960                 | 0                                    | 0                                    |
| 220  | Mental Health Services Lead                                                | 150                            | 150                            | 300                               | 150                            | 150                            | 300                               | 150              | 150              | 300                 | 0                                    | 150              | 150              | 300                 | 0                                    | 0                                    |
| 221  | Office of the Inspector General                                            | 2,000                          | 2,000                          | 4,000                             | 2,000                          | 2,000                          | 4,000                             | 2,000            | 2,000            | 4,000               | 0                                    | 2,000            | 2,000            | 4,000               | 0                                    | 0                                    |
| 222  | Permanent School Fund Distribution of Earnings Task Force                  | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 64               | 64                  | 64                                   | 0                | 0                | 0                   | 0                                    | 0                                    |
| 223  | Regional Centers of Excellence                                             | 1,000                          | 1,000                          | 2,000                             | 1,000                          | 1,000                          | 2,000                             | 1,000            | 1,000            | 2,000               | 0                                    | 1,000            | 1,000            | 2,000               | 0                                    | 0                                    |
| 224  | School Health Services Specialist                                          | 150                            | 150                            | 300                               | 150                            | 150                            | 300                               | 150              | 150              | 300                 | 0                                    | 150              | 150              | 300                 | 0                                    | 0                                    |
| 225  | Specific Learning Disability Criteria Change                               | 573                            | 573                            | 1,146                             | 573                            | 573                            | 1,146                             | 573              | 573              | 1,146               | 0                                    | 573              | 573              | 1,146               | 0                                    | 0                                    |
| 226  | State School Librarian                                                     | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 130              | 130                 | 130                                  | 130              | 130              | 260                 | 260                                  | 260                                  |
| 227  | Unemployment Aid - Admin                                                   | 275                            | 175                            | 450                               | 175                            | 175                            | 350                               | 275              | 45               | 320                 | (130)                                | 45               | 45               | 90                  | (260)                                | (360)                                |
| 228  | Universal School Meals - Admin                                             | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 0                | 0                   | 0                                    | 0                | 0                | 0                   | 0                                    | 0                                    |
| 229  | Department of Education Subtotal                                           | 47,495                         | 40,042                         | 87,537                            | 39,787                         | 39,787                         | 79,574                            | 47,495           | 40,106           | 87,601              | 64                                   | 39,787           | 39,787           | 79,574              | 0                                    | (7,963)                              |
| 230  | Professional Educator Licensing & Standards Board                          |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 231  | Base PELSB Budget                                                          | 3,484                          | 3,628                          | 7,112                             | 3,628                          | 3,628                          | 7,256                             | 3,484            | 3,628            | 7,112               | 0                                    | 3,628            | 3,628            | 7,256               | 0                                    | 144                                  |
| 232  | Educators Online Licensing System                                          | 0                              | 0                              | 0                                 | 0                              | 0                              | 0                                 | 0                | 2,767            | 2,767               | 2,767                                | 0                | 0                | 0                   | 0                                    | 0                                    |
| 233  | Prof. Educator Licensing & Standards Board Subtotal                        | 3,484                          | 3,628                          | 7,112                             | 3,628                          | 3,628                          | 7,256                             | 3,484            | 6,395            | 9,879               | 2,767                                | 3,628            | 3,628            | 7,256               | 0                                    | 144                                  |
| 234  | Minnesota State Academies                                                  |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 235  | Base Academies Budget                                                      | 16,875                         | 16,683                         | 33,558                            | 16,974                         | 16,731                         | 33,705                            | 16,875           | 16,683           | 33,558              | 0                                    | 16,974           | 16,731           | 33,705              | 0                                    | 147                                  |
| 236  | Audiology Booth & Equipment                                                | 125                            | 0                              | 125                               | 0                              | 0                              | 0                                 | 125              | 0                | 125                 | 0                                    | 0                | 0                | 0                   | 0                                    | (125)                                |
| 237  | Mental Health Day Treatment Program²                                       | 445                            | 185                            | 630                               | 185                            | 185                            | 370                               | 445              | 185              | 630                 | 0                                    | 185              | 185              | 370                 | 0                                    | (260)                                |
| 238  | Unemployment Aid                                                           | 321                            | 321                            | 642                               | 321                            | 321                            | 642                               | 321              | 321              | 642                 | 0                                    | 321              | 321              | 642                 | 0                                    | 0                                    |
| 239  | Minnesota State Academies Subtotal                                         | 17,766                         | 17,189                         | 34,955                            | 17,480                         | 17,237                         | 34,717                            | 17,766           | 17,189           | 34,955              | 0                                    | 17,480           | 17,237           | 34,717              | 0                                    | (238)                                |
| 240  | Perpich Center for Arts Education                                          |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |

Underlined programs are shifted.

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SF5252, Education Finance Supplemental Budget, Chair's Recommendations (A-4 Amendment)  
All Numbers in Thousands

|     |                                                              | A                              | B                              | C                                 | D                              | E                              | F                                 | G                | H                | I                   | J                                    | K                | L                | M                   | N                                    | O                                    |
|-----|--------------------------------------------------------------|--------------------------------|--------------------------------|-----------------------------------|--------------------------------|--------------------------------|-----------------------------------|------------------|------------------|---------------------|--------------------------------------|------------------|------------------|---------------------|--------------------------------------|--------------------------------------|
|     |                                                              | February<br>Forecast<br>FY2024 | February<br>Forecast<br>FY2025 | February<br>Forecast<br>FY2024-25 | February<br>Forecast<br>FY2026 | February<br>Forecast<br>FY2027 | February<br>Forecast<br>FY2026-27 | Senate<br>FY2024 | Senate<br>FY2025 | Senate<br>FY2024-25 | Difference<br>Sen - Feb<br>FY2024-25 | Senate<br>FY2026 | Senate<br>FY2027 | Senate<br>FY2026-27 | Difference<br>Sen - Feb<br>FY2026-27 | Difference<br>Sen 26-27<br>Feb 24-25 |
| 241 | Base Center for Arts Education Budget                        | 8,069                          | 8,411                          | 16,480                            | 8,423                          | 8,423                          | 16,846                            | 8,069            | 8,411            | 16,480              | 0                                    | 8,423            | 8,423            | 16,846              | 0                                    | 366                                  |
| 242 | Classroom & Dormitory Furniture                              | 1,150                          | 0                              | 1,150                             | 0                              | 0                              | 0                                 | 1,150            | 0                | 1,150               | 0                                    | 0                | 0                | 0                   | 0                                    | (1,150)                              |
| 243 | Unemployment Aid                                             | 24                             | 24                             | 48                                | 24                             | 24                             | 48                                | 24               | 24               | 48                  | 0                                    | 24               | 24               | 48                  | 0                                    | 0                                    |
| 244 | Perpich Center for Arts Education Subtotal                   | 9,243                          | 8,435                          | 17,678                            | 8,447                          | 8,447                          | 16,894                            | 9,243            | 8,435            | 17,678              | 0                                    | 8,447            | 8,447            | 16,894              | 0                                    | (784)                                |
| 245 | Subtotal State Agencies                                      | 77,988                         | 69,294                         | 147,282                           | 69,342                         | 69,099                         | 138,441                           | 77,988           | 72,125           | 150,113             | 2,831                                | 69,342           | 69,099           | 138,441             | 0                                    | (8,841)                              |
| 246 | TOTAL GENERAL FUND E-12 APPROPRIATIONS                       | 12,147,705                     | 12,352,684                     | 24,500,389                        | 12,562,244                     | 13,037,929                     | 25,600,173                        | 12,146,865       | 12,396,524       | 24,543,389          | 43,000                               | 12,572,965       | 13,045,254       | 25,618,219          | 18,046                               | 1,117,830                            |
| 247 | Change from Prior Year or Biennium                           | 19.0%                          | 1.7%                           | 21.5%                             | 1.7%                           | 3.8%                           | 4.5%                              | 19.0%            | 2.1%             | 21.7%               |                                      | 1.4%             | 3.8%             | 4.4%                |                                      |                                      |
| 248 | SPECIAL REVENUE FUND                                         |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 249 | APPROPRIATIONS                                               |                                |                                |                                   |                                |                                |                                   |                  |                  |                     |                                      |                  |                  |                     |                                      |                                      |
| 250 | Unemployment Aid for Hourly Workers over Summer <sup>2</sup> | 43,000                         | 51,600                         | 94,600                            | 40,400                         | 0                              | 40,400                            | 38,700           | 50,740           | 89,440              | (5,160)                              | 41,520           | 4,040            | 45,560              | 5,160                                | (49,040)                             |
| 251 | Subtotal Appropriations                                      | 43,000                         | 51,600                         | 94,600                            | 40,400                         | 0                              | 40,400                            | 38,700           | 50,740           | 89,440              | (5,160)                              | 41,520           | 4,040            | 45,560              | 5,160                                | (49,040)                             |
| 252 | TOTAL SPECIAL REVENUE FUND CHANGE ITEMS                      | 43,000                         | 51,600                         | 94,600                            | 40,400                         | 0                              | 40,400                            | 38,700           | 50,740           | 89,440              | (5,160)                              | 41,520           | 4,040            | 45,560              | 5,160                                | (49,040)                             |

Notes:  
\* Beginning in FY2026, the formula allowance will be increased annually by the greater of two percent or the rate of inflation, not to exceed three percent. The amounts shown for FY2026 and FY2027 are estimates only.  
<sup>1</sup> This appropriation is available until June 30, 2026.  
<sup>2</sup> This appropriation is available until June 30, 2027.  
<sup>3</sup> This appropriation is available until June 30, 2028.  
<sup>4</sup> Of the FY2024 appropriation, \$490,000 is available until June 30, 2027.