

2024 Legislature, Senate Education Finance Committee

General Fund Aid Appropriation Summary
Governor's 2024 Supplemental Budget Recommendations
All Numbers in Thousands



Line	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		February Forecast FY2024	February Forecast FY2025	February Forecast FY2024-25	February Forecast FY2026	February Forecast FY2027	February Forecast FY2026-27	Gov's Rec FY2024	Gov's Rec FY2025	Gov's Rec FY2024-25	Difference Gov - Feb FY2024-25	Gov's Rec FY2026	Gov's Rec FY2027	Gov's Rec FY2026-27	Difference Gov - Feb FY2026-27	Difference Gov 26-27 Gov 24-25
1	K-12 EDUCATION															
2	General Education															
3	Formula Allowance*	7,138	7,281		7,465	7,614		7,138	7,281			7,465	7,614			
4	Aid Shift Percentage (Current Payment/Final Payment)	90%/10%	90%/10%		90%/10%	90%/10%		90%/10%	90%/10%			90%/10%	90%/10%			
5	<u>General Education Base</u>	8,098,614	8,299,317	16,397,931	8,466,765	8,673,194	17,139,959	8,098,614	8,299,317	16,397,931	0	8,466,765	8,673,194	17,139,959	0	742,028
6	<u>General Education - Additional Voluntary Prekindergarten (VPK) Seats</u>	0	0	0	0	0	0	0	29,806	29,806	29,806	3,311	0	3,311	3,311	(26,495)
7	<u>Local Optional Levy Equalization - Additional VPK Seats</u>	0	0	0	0	0	0	0	3,894	3,894	3,894	432	0	432	432	(3,462)
8	<u>Operating Capital Levy Equalization - Additional VPK Seats</u>	0	0	0	0	0	0	0	826	826	826	92	0	92	92	(734)
9	General Education Base Subtotal	8,098,614	8,299,317	16,397,931	8,466,765	8,673,194	17,139,959	8,098,614	8,333,843	16,432,457	34,526	8,470,600	8,673,194	17,143,794	3,835	711,337
10	Other General Education Programs															
11	<u>Abatement Aid</u>	2,318	2,516	4,834	2,600	2,685	5,285	2,318	2,516	4,834	0	2,600	2,685	5,285	0	451
12	Area Learning Center (ALC) Transportation Aid	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	0
13	<u>Career & Technical Aid</u>	1,671	874	2,545	484	377	861	1,671	874	2,545	0	484	377	861	0	(1,684)
14	CTE Consortium	5,000	5,000	10,000	5,000	5,000	10,000	5,000	5,000	10,000	0	5,000	5,000	10,000	0	0
15	CTE Program Expansion; Aeronautics Pilot Program ¹	450	0	450	0	0	0	450	0	450	0	0	0	0	0	(450)
16	<u>Consolidation Transition Aid</u>	6	180	186	290	300	590	6	180	186	0	290	300	590	0	404
17	Emergency Medical Training Grant	500	500	1,000	500	500	1,000	500	500	1,000	0	500	500	1,000	0	0
18	English Learner Cross-subsidy Reduction Aid	2,000	2,000	4,000	0	0	0	2,000	2,000	4,000	0	0	0	0	0	(4,000)
19	Enrollment Options Transportation	23	25	48	27	29	56	23	25	48	0	27	29	56	0	8
20	<u>Nonpublic Pupil Education Aid</u>	20,864	24,478	45,342	25,900	26,782	52,682	20,864	24,478	45,342	0	25,900	26,782	52,682	0	7,340
21	<u>Nonpublic Pupil Transportation</u>	22,979	27,177	50,156	25,437	26,372	51,809	22,979	27,177	50,156	0	25,437	26,372	51,809	0	1,653
22	One-Room School House (ISD 690, Warroad)	65	65	130	65	65	130	65	65	130	0	65	65	130	0	0
23	Pregnant and Parenting Pupil Transportation	55	55	110	55	55	110	55	55	110	0	55	55	110	0	0
24	Unemployment Aid for Hourly Workers over Summer (Transfer to SRF)	135,000	0	135,000	0	0	0	135,000	0	135,000	0	0	0	0	0	(135,000)
25	Windom School District Onetime Supplemental Aid (From Laws 2023, Ch. 64)	1,000	0	1,000	0	0	0	1,000	0	1,000	0	0	0	0	0	(1,000)
26	Other General Education Programs Subtotal	192,931	63,870	256,801	61,358	63,165	124,523	192,931	63,870	256,801	0	61,358	63,165	124,523	0	(132,278)
27	General Education Subtotal	8,291,545	8,363,187	16,654,732	8,528,123	8,736,359	17,264,482	8,291,545	8,397,713	16,689,258	34,526	8,531,958	8,736,359	17,268,317	3,835	579,059
28	Education Excellence															
29	<u>Achievement & Integration Aid - Additional VPK Seats</u>	82,475	84,739	167,214	85,600	85,283	170,883	82,475	85,043	167,518	304	85,634	85,283	170,917	34	3,399
30	Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant	300	200	500	0	0	0	300	200	500	0	0	0	0	0	(500)
31	Alternative Programs (MAAP STARS)	50	0	50	0	0	0	50	0	50	0	0	0	0	0	(50)
32	AP/IB Examination Fees	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	0	4,500	4,500	9,000	0	0
33	AP/IB STEM Course Grants	250	250	500	250	250	500	250	250	500	0	250	250	500	0	0
34	Building Assets, Reducing Risks (BARR) Center ¹	5,000	0	5,000	0	0	0	5,000	0	5,000	0	0	0	0	0	(5,000)
35	<u>Charter School Building Lease Aid - Additional VPK Seats</u>	91,328	94,578	185,906	97,702	100,923	198,625	91,328	94,906	186,234	328	97,739	100,923	198,662	37	12,428
36	College Entrance Exam Reimbursement	1,011	1,011	2,022	1,011	1,011	2,022	1,011	1,011	2,022	0	1,011	1,011	2,022	0	0
37	COMPASS & MTSS	13,500	13,500	27,000	13,500	13,500	27,000	13,500	13,500	27,000	0	13,500	13,500	27,000	0	0
38	Computer Science Education	500	500	1,000	500	500	1,000	500	500	1,000	0	500	500	1,000	0	0

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Line	Program															
39	Concurrent Enrollment Program (College in the Schools)	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	0	4,000	4,000	8,000	0	0
40	Early Childhood Literacy Programs (Reading Corps)	7,950	7,950	15,900	7,950	7,950	15,900	7,950	7,950	15,900	0	7,950	7,950	15,900	0	0
41	Educational Outcomes & Accountability Pilot¹	150	150	300	0	0	0	150	150	300	0	0	0	0	0	(300)
42	Ethnic Studies Community Consultation Grants	150	150	300	150	150	300	150	150	300	0	150	150	300	0	0
43	Ethnic Studies Grants	700	700	1,400	700	700	1,400	700	700	1,400	0	700	700	1,400	0	0
44	Full Service Community Schools	7,500	7,500	15,000	5,000	5,000	10,000	7,500	7,500	15,000	0	5,000	5,000	10,000	0	(5,000)
45	Girls Taking Action Grant	1,500	0	1,500	0	0	0	1,500	0	1,500	0	0	0	0	0	(1,500)
46	Holocaust and Genocide Education	75	75	150	75	75	150	75	75	150	0	75	75	150	0	0
47	Innovative Service Learning Grants	1,000	0	1,000	0	0	0	1,000	0	1,000	0	0	0	0	0	(1,000)
48	Interdistrict Desegregation Transportation Grants	14,828	16,413	31,241	18,161	20,088	38,249	14,828	16,413	31,241	0	18,161	20,088	38,249	0	7,008
49	Junior Achievement North Grant	500	500	1,000	0	0	0	500	500	1,000	0	0	0	0	0	(1,000)
50	<u>Literacy Incentive Aid</u>	41,071	41,588	82,659	42,372	42,662	85,034	41,071	41,588	82,659	0	42,372	42,662	85,034	0	2,375
51	MN Alliance of Boys & Girls Club	2,500	2,500	5,000	0	0	0	2,500	2,500	5,000	0	0	0	0	0	(5,000)
52	MN Center for the Book	200	200	400	200	200	400	200	200	400	0	200	200	400	0	0
53	MN Council on Economic Education	200	200	400	0	0	0	200	200	400	0	0	0	0	0	(400)
54	MN Council on Economic Education (From Laws 2023, Ch. 57)	100	0	100	0	0	0	100	0	100	0	0	0	0	0	(100)
55	MN Foundation for Student Organizations	1,084	1,084	2,168	1,084	1,084	2,168	1,084	1,084	2,168	0	1,084	1,084	2,168	0	0
56	MN Independence Life College & Community (Transfer to OHE)	625		1,250	625	625	1,250	625	625	1,250	0	625	625	1,250	0	0
57	MN Math Corps Program	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	0
58	MN Principals Academy	200	200	400	200	200	400	200	200	400	0	200	200	400	0	0
59	Museums and Education Centers	1,241	1,241	2,482	1,791	1,791	3,582	1,241	1,241	2,482	0	1,791	1,791	3,582	0	1,100
60	Nonexclusionary Discipline Training	1,750	1,750	3,500	1,750	1,750	3,500	1,750	1,750	3,500	0	1,750	1,750	3,500	0	0
61	Online Music Instruction Grant	300	0	300	0	0	0	300	0	300	0	0	0	0	0	(300)
62	P-TECH Schools	791	791	1,582	791	791	1,582	791	791	1,582	0	791	791	1,582	0	0
63	<u>Paraprofessional Training</u>	0	7,230	7,230	8,213	8,418	16,631	0	7,230	7,230	0	8,213	8,418	16,631	0	9,401
64	Recovery Program Grants	750	750	1,500	750	750	1,500	750	750	1,500	0	750	750	1,500	0	0
65	Sanneh Foundation	1,500	1,500	3,000	1,500	1,500	3,000	1,500	1,500	3,000	0	1,500	1,500	3,000	0	0
66	ServeMinnesota	900	900	1,800	900	900	1,800	900	900	1,800	0	900	900	1,800	0	0
67	Starbase MN	500	500	1,000	500	500	1,000	500	500	1,000	0	500	500	1,000	0	0
68	Statewide Testing and Reporting System	10,892	10,892	21,784	10,892	10,892	21,784	10,892	10,892	21,784	0	10,892	10,892	21,784	0	0
69	Walkabouts Program Grant	250	250	500	0	0	0	250	250	500	0	0	0	0	0	(500)
70	Education Excellence Subtotal	303,121	309,917	613,038	311,667	316,993	628,660	303,121	310,549	613,670	632	311,738	316,993	628,731	71	15,061
71	The READ Act															
72	Center for Applied Research & Educational Improvement (CAREI)¹	4,200	0	4,200	0	0	0	4,200	0	4,200	0	0	0	0	0	(4,200)
73	Curriculum & Instructional Materials³	35,000	0	35,000	0	0	0	35,000	0	35,000	0	0	0	0	0	(35,000)
74	MDE Literacy Specialist	250	250	500	250	250	500	250	250	500	0	250	250	500	0	0
75	Professional Development³	34,950	0	34,950	7,750	7,750	15,500	34,950	0	34,950	0	7,750	7,750	15,500	0	(19,450)
76	The READ Act Subtotal	74,400	250	74,650	8,000	8,000	16,000	74,400	250	74,650	0	8,000	8,000	16,000	0	(58,650)
77	American Indian Education															
78	<u>American Indian Education Aid</u>	18,005	19,672	37,677	20,469	21,343	41,812	18,005	19,672	37,677	0	20,469	21,343	41,812	0	4,135
93	Minnesota Indian Teacher Training Program Grants (Transfer to SRF)	2,210	600	2,810	600	600	1,200	2,210	600	2,810	0	600	600	1,200	0	(1,610)
80	Native Language Revitalization Grants	7,500	7,500	15,000	7,500	7,500	15,000	7,500	7,500	15,000	0	7,500	7,500	15,000	0	0
81	<u>Tribal Contract Schools</u>	1,533	2,131	3,664	2,445	2,748	5,193	1,533	2,131	3,664	0	2,445	2,748	5,193	0	1,529

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82	American Indian Education Subtotal	29,248	29,903	59,151	31,014	32,191	63,205	29,248	29,903	59,151	0	31,014	32,191	63,205	0	4,054
83	Teachers															
84	MDE Aids & Grants															
85	Agricultural Educator Grants	250	250	500	250	250	500	250	250	500	0	250	250	500	0	0
86	<u>Alternative Teacher Comp. Aid (Q-Comp) - Additional VPK Seats</u>	88,727	88,562	177,289	88,167	88,122	176,289	88,727	89,012	177,739	450	88,217	88,122	176,339	50	(1,400)
87	Black Men Teach Twin Cities Grant	500	500	1,000	500	500	1,000	500	500	1,000	0	500	500	1,000	0	0
88	Closing Educational Opportunity Gaps Grant	3,000	3,000	6,000	0	0	0	3,000	3,000	6,000	0	0	0	0	0	(6,000)
89	Coalition to Increase TOCAIT	100	100	200	100	100	200	100	100	200	0	100	100	200	0	0
90	Come Teach in MN Hiring Bonuses (Transfer to SRF)	200	400	600	400	400	800	200	400	600	0	400	400	800	0	200
91	Concurrent Enrollment Teacher Partnership	375	375	750	375	375	750	375	375	750	0	375	375	750	0	0
92	Expanded Concurrent Enrollment Grants (Teacher Training)	500	500	1,000	500	500	1,000	500	500	1,000	0	500	500	1,000	0	0
93	Grow Your Own (Transfer to SRF)	25,000	25,000	50,000	31,954	31,954	63,908	25,000	25,000	50,000	0	31,954	31,954	63,908	0	13,908
94	Reimbursements for Teacher Licensing & Exam Fees ²	1,400	0	1,400	0	0	0	1,400	0	1,400	0	0	0	0	0	(1,400)
95	Special Education Teacher Pipeline	20,000	10,000	30,000	0	10,000	10,000	20,000	10,000	30,000	0	0	10,000	10,000	0	(20,000)
96	Statewide Teacher Mentoring Program ²	9,940	0	9,940	0	0	0	9,940	0	9,940	0	0	0	0	0	(9,940)
97	<u>Student Support Personnel Aid</u>	30,255	36,498	66,753	58,964	61,227	120,191	30,255	36,498	66,753	0	58,964	61,227	120,191	0	53,438
98	Student Support Personnel Workforce Development Pipeline	5,000	5,000	10,000	5,000	5,000	10,000	5,000	5,000	10,000	0	5,000	5,000	10,000	0	0
99	Teacher Residency Program	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	0	3,000	3,000	6,000	0	0
100	PELSB Grants															
101	Alternative Pathways Support Position	150	150	300	150	150	300	150	150	300	0	150	150	300	0	0
102	Collaborative Urban & Greater MN Educators of Color Grants	5,440	5,440	10,880	5,440	5,440	10,880	5,440	5,440	10,880	0	5,440	5,440	10,880	0	0
103	Heritage Language & Culture Teachers	208	208	416	208	208	416	208	208	416	0	208	208	416	0	0
104	Licensure via Portfolio Online Platform	150	150	300	150	150	300	150	150	300	0	150	150	300	0	0
105	Mentoring and Retention Incentive Grants for Teachers of Color	3,500	3,500	7,000	4,500	4,500	9,000	3,500	3,500	7,000	0	4,500	4,500	9,000	0	2,000
106	Pathway Preparation Grants	400	400	800	400	400	800	400	400	800	0	400	400	800	0	0
107	Removing Barriers to Licensure	77	0	77	0	0	0	77	0	77	0	0	0	0	0	(77)
108	Report on Increasing TOCAIT	20	0	20	0	0	0	20	0	20	0	0	0	0	0	(20)
109	Teacher Recruitment Marketing Campaign	500	500	1,000	500	500	1,000	500	500	1,000	0	500	500	1,000	0	0
110	Teachers Subtotal	198,692	183,533	382,225	200,558	212,776	413,334	198,692	183,983	382,675	450	200,608	212,776	413,384	50	30,709
111	Special Education															
112	Aid for Children with Disabilities	1,597	1,844	3,441	2,127	2,451	4,578	1,597	1,844	3,441	0	2,127	2,451	4,578	0	1,137
113	Court-Placed Special Education Revenue	39	40	79	41	42	83	39	40	79	0	41	42	83	0	4
114	<u>Separate Sites & Programs Aid (Setting 4 & Higher)</u>	3,880	4,505	8,385	4,730	4,966	9,696	3,880	4,505	8,385	0	4,730	4,966	9,696	0	1,311
115	Special Education Out-Of-State Tuition	250	250	500	250	250	500	250	250	500	0	250	250	500	0	0
116	<u>Special Education - Regular - Additional VPK Seats</u>	2,287,765	2,485,140	4,772,905	2,638,766	2,879,129	5,517,895	2,287,765	2,486,181	4,773,946	1,041	2,638,912	2,879,129	5,518,041	146	744,095
117	<u>Travel for Home-based Services</u>	432	475	907	524	575	1,099	432	475	907	0	524	575	1,099	0	192
118	Special Education Subtotal	2,293,963	2,492,254	4,786,217	2,646,438	2,887,413	5,533,851	2,293,963	2,493,295	4,787,258	1,041	2,646,584	2,887,413	5,533,997	146	746,739
119	Facilities															
120	Building & Cybersecurity Grant ²	24,332	0	24,332	0	0	0	24,332	0	24,332	0	0	0	0	0	(24,332)
121	<u>Debt Service Equalization Aid</u>	24,511	20,333	44,844	16,129	14,639	30,768	24,511	20,333	44,844	0	16,129	14,639	30,768	0	(14,076)
122	Equity in Telecommunications Access	3,750	3,750	7,500	3,750	3,750	7,500	3,750	3,750	7,500	0	3,750	3,750	7,500	0	0

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123	Gender-Neutral Single-User Restroom Grants	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	0
124	<u>Long-Term Facilities Maintenance Equalized Aid - Additional VPK Seats</u>	107,838	107,630	215,468	107,616	107,729	215,345	107,838	107,865	215,703	235	107,642	107,729	215,371	26	(332)
125	Facilities Subtotal	161,431	132,713	294,144	128,495	127,118	255,613	161,431	132,948	294,379	235	128,521	127,118	255,639	26	(38,740)
126	Nutrition															
127	Kindergarten Milk	428	428	856	428	428	856	428	428	856	0	428	428	856	0	0
128	<u>School Breakfast - Additional VPK Seats</u>	44,178	48,334	92,512	50,269	51,296	101,565	44,178	48,747	92,925	413	50,269	51,296	101,565	0	8,640
129	<u>School Lunch - Additional VPK Seats</u>	218,801	238,987	457,788	248,358	253,262	501,620	218,801	239,686	458,487	699	248,358	253,262	501,620	0	43,133
130	Summer School Food Service Replacement Aid	150	150	300	150	150	300	150	150	300	0	150	150	300	0	0
131	Nutrition Subtotal	263,557	287,899	551,456	299,205	305,136	604,341	263,557	289,011	552,568	1,112	299,205	305,136	604,341	0	51,773
132	Libraries															
133	<u>Basic System Support</u>	17,570	17,570	35,140	17,921	18,288	36,209	17,570	17,570	35,140	0	17,921	18,288	36,209	0	1,069
134	Electronic Library for Minnesota	900	900	1,800	900	900	1,800	900	900	1,800	0	900	900	1,800	0	0
135	Licensed Library Media Specialists	1,000	0	1,000	0	0	0	1,000	0	1,000	0	0	0	0	0	(1,000)
136	<u>Multicounty, Multitype Library Systems</u>	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	0	2,000	2,000	4,000	0	0
137	<u>Regional Library Telecommunications Aid</u>	2,300	2,300	4,600	2,300	2,300	4,600	2,300	2,300	4,600	0	2,300	2,300	4,600	0	0
138	<u>School Library Aid</u>	21,586	23,903	45,489	23,880	23,814	47,694	21,586	23,903	45,489	0	23,880	23,814	47,694	0	2,205
139	Libraries Subtotal	45,356	46,673	92,029	47,001	47,302	94,303	45,356	46,673	92,029	0	47,001	47,302	94,303	0	2,274
140	General Education Total	8,291,545	8,363,187	16,654,732	8,528,123	8,736,359	17,264,482	8,291,545	8,397,713	16,689,258	34,526	8,531,958	8,736,359	17,268,317	3,835	579,059
141	Categorical Totals	3,369,768	3,483,142	6,852,910	3,672,378	3,936,929	7,609,307	3,369,768	3,486,612	6,856,380	3,470	3,672,671	3,936,929	7,609,600	293	753,220
142	Subtotal K-12 Education Aids	11,661,313	11,846,329	23,507,642	12,200,501	12,673,288	24,873,789	11,661,313	11,884,325	23,545,638	37,996	12,204,629	12,673,288	24,877,917	4,128	1,332,279
143	EARLY CHILDHOOD & FAMILY SUPPORT															
144	Early Education															
145	Children's Savings Accounts Startup Grants	500	0	500	0	0	0	500	0	500	0	0	0	0	0	(500)
146	<u>Developmental Screening Aid</u>	4,130	4,151	8,281	4,122	4,093	8,215	4,130	4,151	8,281	0	4,122	4,093	8,215	0	(66)
147	Developmental Screening Administrative Costs	127	77	204	77	77	154	127	77	204	0	77	77	154	0	(50)
148	<u>Early Childhood Family Education Aid</u>	37,206	38,985	76,191	40,800	42,510	83,310	37,206	38,985	76,191	0	40,800	42,510	83,310	0	7,119
149	Early Childhood Family Education Support Staff	375	375	750	375	375	750	375	375	750	0	375	375	750	0	0
150	Early Childhood Programs at Tribal Schools	68	68	136	68	68	136	68	68	136	0	68	68	136	0	0
151	Early Childhood Teacher Shortage (Transfer to OHE)	500	500	1,000	500	500	1,000	500	500	1,000	0	500	500	1,000	0	0
152	Early Education Curriculum Grants	250	250	500	0	0	0	250	250	500	0	0	0	0	0	(500)
153	Early Learning Scholarships (Transfer to SRF)	196,737	196,738	393,475	100,173	100,173	200,346	196,737	196,738	393,475	0	100,173	100,173	200,346	0	(193,129)
154	Educate Parents Partnership	49	49	98	49	49	98	49	49	98	0	49	49	98	0	0
155	Executive Function Curriculum Grant	300	0	300	0	0	0	300	0	300	0	0	0	0	0	(300)
156	Great Start Scholarships Program	1,656	0	1,656	0	0	0	1,656	0	1,656	0	0	0	0	0	(1,656)
157	Grow Your Own Early Childhood & Family Educators (Transfer to SRF)	2,500	2,500	5,000	500	500	1,000	2,500	2,500	5,000	0	500	500	1,000	0	(4,000)
158	Head Start Program	35,100	35,100	70,200	35,100	35,100	70,200	35,100	35,100	70,200	0	35,100	35,100	70,200	0	0
159	<u>Home Visiting Aid</u>	382	300	682	232	201	433	382	300	682	0	232	201	433	0	(249)
160	Kindergarten Entrance Assessment	1,049	2,037	3,086	2,357	1,743	4,100	1,049	2,037	3,086	0	2,357	1,743	4,100	0	1,014
161	Learning with Music Grant	250	250	500	0	0	0	250	250	500	0	0	0	0	0	(500)

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2024 Legislature, Senate Education Finance Committee

General Fund Aid Appropriation Summary
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		February Forecast FY2024	February Forecast FY2025	February Forecast FY2024-25	February Forecast FY2026	February Forecast FY2027	February Forecast FY2026-27	Gov's Rec FY2024	Gov's Rec FY2025	Gov's Rec FY2024-25	Difference Gov - Feb FY2024-25	Gov's Rec FY2026	Gov's Rec FY2027	Gov's Rec FY2026-27	Difference Gov - Feb FY2026-27	Difference Gov 26-27 Gov 24-25
162	Metro Deaf School	100	100	200	0	0	0	100	100	200	0	0	0	0	0	(200)
163	ParentChild+ Program	1,800	1,800	3,600	900	900	1,800	1,800	1,800	3,600	0	900	900	1,800	0	(1,800)
164	Quality Rating & Improvement System (QRIS; Transfer to DHS)	2,850	1,750	4,600	1,750	1,750	3,500	2,850	1,750	4,600	0	1,750	1,750	3,500	0	(1,100)
165	Reach Out & Read	250	250	500	250	250	500	250	250	500	0	250	250	500	0	0
166	<u>School Readiness</u>	33,683	33,683	67,366	33,683	33,683	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0	0
167	Voluntary Prekindergarten Administrative Costs	340	691	1,031	691	691	1,382	340	691	1,031	0	691	691	1,382	0	351
168	<i>Voluntary Prekindergarten Reserve</i>	0	50,000	50,000	0	0	0	0	0	0	(50,000)	0	0	0	0	0
169	Way to Grow	150	150	300	0	0	0	150	150	300	0	0	0	0	0	(300)
170	Early Education Subtotal	320,352	369,804	690,156	221,627	222,663	444,290	320,352	319,804	640,156	(50,000)	221,627	222,663	444,290	0	(195,866)
171	Community Education															
172	<u>Adults with Disabilities Program Aid</u>	703	1,520	2,223	1,623	1,627	3,250	703	1,520	2,223	0	1,623	1,627	3,250	0	1,027
173	After School Community Learning Grant²	30,000	0	30,000	0	0	0	30,000	0	30,000	0	0	0	0	0	(30,000)
174	<u>Community Education Aid</u>	98	7,857	7,955	9,699	10,143	19,842	98	7,857	7,955	0	9,699	10,143	19,842	0	11,887
175	Deaf, DeafBlind, and Hard-of-hearing Adults	70	70	140	70	70	140	70	70	140	0	70	70	140	0	0
176	Neighborhood Partnership Grant	2,600	2,600	5,200	2,600	2,600	5,200	2,600	2,600	5,200	0	2,600	2,600	5,200	0	0
177	Regional Neighborhood Partnership Grant	1,400	1,400	2,800	1,400	1,400	2,800	1,400	1,400	2,800	0	1,400	1,400	2,800	0	0
178	<u>School-Age Care Aid</u>	0	1	1	1	1	2	0	1	1	0	1	1	2	0	1
179	Community Education Subtotal	34,871	13,448	48,319	15,393	15,841	31,234	34,871	13,448	48,319	0	15,393	15,841	31,234	0	(17,085)
180	Lifelong Learning															
181	<u>Adult Basic Education Aid</u>	52,566	53,684	106,250	55,256	56,913	112,169	52,566	53,684	106,250	0	55,256	56,913	112,169	0	5,919
182	High School Equivalency Tests⁴	615	125	740	125	125	250	615	125	740	0	125	125	250	0	(490)
183	Lifelong Learning Subtotal	53,181	53,809	106,990	55,381	57,038	112,419	53,181	53,809	106,990	0	55,381	57,038	112,419	0	5,429
184	Subtotal Early Childhood & Family Support Aids	408,404	437,061	845,465	292,401	295,542	587,943	408,404	387,061	795,465	(50,000)	292,401	295,542	587,943	0	(207,522)
185	Education Aids Subtotal	12,069,717	12,283,390	24,353,107	12,492,902	12,968,830	25,461,732	12,069,717	12,271,386	24,341,103	(12,004)	12,497,030	12,968,830	25,465,860	4,128	1,124,757
186	STATE AGENCIES															
187	Department of Education															
188	Base Education Agency Budget	28,517	28,710	57,227	28,705	28,705	57,410	28,517	28,710	57,227	0	28,705	28,705	57,410	0	183
189	Adult-Use Cannabis; Educational Program Resources (From Laws 2023, Ch. 63)	180	120	300	120	120	240	180	120	300	0	120	120	240	0	(60)
190	Audit & Internal Control Resources	800	800	1,600	800	800	1,600	800	800	1,600	0	800	800	1,600	0	0
191	Board of School Administrators	405	405	810	405	405	810	405	405	810	0	405	405	810	0	0
192	Ed-Fi Data Collection System & Data Reporting	595	2,609	3,204	2,359	2,359	4,718	595	2,609	3,204	0	2,359	2,359	4,718	0	1,514
193	EDI Center Staff	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	0	2,000	2,000	4,000	0	0
194	EL LEAPS Implementation Admin	720	720	1,440	720	720	1,440	720	720	1,440	0	720	720	1,440	0	0
195	Ethnic Studies Admin	150	150	300	150	150	300	150	150	300	0	150	150	300	0	0
196	IT Infrastructure & Resources	2,000	0	2,000	0	0	0	2,000	0	2,000	0	0	0	0	0	(2,000)
197	Litigation Fees	7,500	0	7,500	0	0	0	7,500	0	7,500	0	0	0	0	0	(7,500)
198	Mainframe System	480	480	960	480	480	960	480	480	960	0	480	480	960	0	0
199	Mental Health Services Lead	150	150	300	150	150	300	150	150	300	0	150	150	300	0	0

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2024 Legislature, Senate Education Finance Committee

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		February Forecast FY2024	February Forecast FY2025	February Forecast FY2024-25	February Forecast FY2026	February Forecast FY2027	February Forecast FY2026-27	Gov's Rec FY2024	Gov's Rec FY2025	Gov's Rec FY2024-25	Difference Gov - Feb FY2024-25	Gov's Rec FY2026	Gov's Rec FY2027	Gov's Rec FY2026-27	Difference Gov - Feb FY2026-27	Difference Gov 26-27 Gov 24-25
200	Office of the Inspector General	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	0	2,000	2,000	4,000	0	0
201	Regional Centers of Excellence	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	0
202	School Health Services Specialist	150	150	300	150	150	300	150	150	300	0	150	150	300	0	0
203	Specific Learning Disability Criteria Change	573	573	1,146	573	573	1,146	573	573	1,146	0	573	573	1,146	0	0
204	Unemployment Aid - Admin	275	175	450	175	175	350	275	175	450	0	175	175	350	0	(100)
205	Universal School Meals - Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206	Department of Education Subtotal	47,495	40,042	87,537	39,787	39,787	79,574	47,495	40,042	87,537	0	39,787	39,787	79,574	0	(7,963)
207	Professional Educator Licensing & Standards Board															
208	Base PELSB Budget	3,484	3,628	7,112	3,628	3,628	7,256	3,484	3,628	7,112	0	3,628	3,628	7,256	0	144
209	Educators Online Licensing System	0	0	0	0	0	0	0	2,767	2,767	2,767	0	0	0	0	(2,767)
210	Prof. Educator Licensing & Standards Board Subtotal	3,484	3,628	7,112	3,628	3,628	7,256	3,484	6,395	9,879	2,767	3,628	3,628	7,256	0	(2,623)
211	Minnesota State Academies															
212	Base Academies Budget	16,875	16,683	33,558	16,974	16,731	33,705	16,875	16,683	33,558	0	16,974	16,731	33,705	0	147
213	Audiology Booth & Equipment	125	0	125	0	0	0	125	0	125	0	0	0	0	0	(125)
214	Mental Health Day Treatment Program ²	445	185	630	185	185	370	445	185	630	0	185	185	370	0	(260)
215	Unemployment Aid	321	321	642	321	321	642	321	321	642	0	321	321	642	0	0
216	Minnesota State Academies Subtotal	17,766	17,189	34,955	17,480	17,237	34,717	17,766	17,189	34,955	0	17,480	17,237	34,717	0	(238)
217	Perpich Center for Arts Education															
218	Base Center for Arts Education Budget	8,069	8,411	16,480	8,423	8,423	16,846	8,069	8,411	16,480	0	8,423	8,423	16,846	0	366
219	Classroom & Dormitory Furniture	1,150	0	1,150	0	0	0	1,150	0	1,150	0	0	0	0	0	(1,150)
220	Unemployment Aid	24	24	48	24	24	48	24	24	48	0	24	24	48	0	0
221	Perpich Center for Arts Education Subtotal	9,243	8,435	17,678	8,447	8,447	16,894	9,243	8,435	17,678	0	8,447	8,447	16,894	0	(784)
222	Subtotal State Agencies	77,988	69,294	147,282	69,342	69,099	138,441	77,988	72,061	150,049	2,767	69,342	69,099	138,441	0	(11,608)
223	TOTAL GENERAL FUND E-12 APPROPRIATIONS	12,147,705	12,352,684	24,500,389	12,562,244	13,037,929	25,600,173	12,147,705	12,343,447	24,491,152	(9,237)	12,566,372	13,037,929	25,604,301	4,128	1,113,149
224	Change from Prior Year or Biennium	19.0%	1.7%	21.5%	1.7%	3.8%	4.5%	19.0%	1.6%	21.5%		1.8%	3.8%	4.5%		
225	SPECIAL REVENUE FUND															
226	APPROPRIATIONS															
227	Unemployment Aid for Hourly Workers over Summer ²	43,000	51,600	94,600	40,400	0	40,400	38,700	50,740	89,440	(5,160)	41,520	4,040	45,560	5,160	(43,880)
228	Subtotal Appropriations	43,000	51,600	94,600	40,400	0	40,400	38,700	50,740	89,440	(5,160)	41,520	4,040	45,560	5,160	(43,880)
229	TOTAL SPECIAL REVENUE FUND CHANGE ITEMS	43,000	51,600	94,600	40,400	0	40,400	38,700	50,740	89,440	(5,160)	41,520	4,040	45,560	5,160	(43,880)

Notes:
* Beginning in FY2026, the formula allowance will be increased annually by the greater of two percent or the rate of inflation, not to exceed three percent. The amounts shown for FY2026 and FY2027 are estimates only.
¹ This appropriation is available until June 30, 2026.
² This appropriation is available until June 30, 2027.
³ This appropriation is available until June 30, 2028.
⁴ Of the FY2024 appropriation, \$490,000 is available until June 30, 2027.