

						Governor						Senate					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
3																	
10		Note: Increases in non-dedicated revenues are shown as negatives in this tracking											Target	0		Target	0
11		TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES				\$4,166	\$23,530	27,696	\$135	(\$74)	61	(\$8,479)	\$52,488	44,009	\$11,486	\$20,144	31,630
12		GF			General Fund	4,166	27,713	31,879	5,292	5,054	10,346	(6,806)	53,176	46,370	13,927	22,653	36,580
13		SGSR			State Government Special Revenue Fund	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	2	(2,713)	(2,711)	(2,791)	(2,859)	(5,650)
14		HCAF			Health Care Access Fund	0	(1,303)	(1,303)	(2,277)	(2,248)	(4,525)	(1,675)	1,675	0	0	0	0
19		FED			Federal Fund	0	0	0	0	0	0	0	350	350	350	350	700
20																	
24		HCAF BALANCE															
25																	
26					2024 February Forecast Balance	\$832,268	\$463,111		\$237,779	\$142,004		\$832,268	\$463,111		\$237,779	\$142,004	
27					DHS Proposals (Cumulative)	0	(1,818)		(4,095)	(6,343)		(1,675)	(300)		(600)	(900)	
28					MDH Proposals (Cumulative)	0	0		0	0		0	0		0	0	
29					MMB Proposals (Cumulative)	0	0		0	0		0	0		0	0	
30					Other Proposals (Cumulative)	0	515		515	515		0	300		600	900	
31					HCAF Ending Balance	\$832,268	\$464,414		\$241,359	\$147,832		\$833,943	\$463,111		\$237,779	\$142,004	
32																	
48																	
49		DEPARTMENT OF HUMAN SERVICES				784	23,038	23,822	(2,442)	(2,413)	(4,855)	(10,418)	48,898	38,480	16,171	16,378	32,549
50		GF			General Fund	784	24,856	25,640	(165)	(165)	(330)	(8,743)	47,523	38,780	16,471	16,678	33,149
52		HCAF			Health Care Access Fund	0	(1,818)	(1,818)	(2,277)	(2,248)	(4,525)	(1,675)	1,375	(300)	(300)	(300)	(600)
58																	
59		DEPARTMENT OF HEALTH				0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	(543)	(476)	(1,019)	(2,589)	(2,692)	(5,281)
60		GF			General Fund	0	0	0	0	0	0	(545)	2,267	1,722	210	175	385
61		SGSR			State Government Special Revenue Fund	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	2	(2,743)	(2,741)	(2,799)	(2,867)	(5,666)
66																	
67		HEALTH-RELATED LICENSING BOARDS				1,500	0	1,500	0	0	0	600	30	630	8	8	16
68		GF			General Fund	1,500	0	1,500	0	0	0	600	0	600	0	0	0
69		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	30	30	8	8	16
99																	
100		RARE DISEASE ADVISORY COUNCIL				0	0	0	0	0	0	0	342	342	0	0	0
101		GF			General Fund	0	0	0	0	0	0	0	342	342	0	0	0
104																	
105		MNsure				0	315	315	0	0	0	0	0	0	0	0	0
107		HCAF			Health Care Access Fund	0	315	315	0	0	0	0	0	0	0	0	0
108																	
109		DEPARTMENT OF EDUCATION				1,882	1,715	3,597	917	917	1,834	1,882	1,715	3,597	917	917	1,834
110		GF			General Fund	1,882	1,715	3,597	917	917	1,834	1,882	1,715	3,597	917	917	1,834
112																	
113		DEPARTMENT OF MANAGEMENT AND BUDGET				0	(232)	(232)	0	0	0	0	68	68	300	300	600
114		GF			General Fund	0	(232)	(232)	0	0	0	0	(232)	(232)	0	0	0

						Governor						Senate					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
115		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	300	300	300	300	600
116																	
117		DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES				0	1,024	1,024	4,190	3,952	8,142	0	1,024	1,024	4,190	3,952	8,142
118		GF			General Fund	0	1,024	1,024	4,190	3,952	8,142	0	1,024	1,024	4,190	3,952	8,142
119																	
120		DEPARTMENT OF COMMERCE				0	200	200	0	0	0	0	0	0	(7,934)	858	(7,076)
121		GF			General Fund	0	0	0	0	0	0	0	0	0	(7,934)	858	(7,076)
122		HCAF			Health Care Access Fund	0	200	200	0	0	0	0	0	0	0	0	0
123																	
124		FAMILY CHILD CARE OMBUDSPERSON				0	350	350	350	350	700	0	350	350	350	350	700
125		GF			General Fund	0	350	350	350	350	700	0	0	0	0	0	0
126		FED			Federal Fund							0	350	350	350	350	700
127																	
128		CHILD PROTECTION ADVISORY COUNCIL				0	0	0	0	0	0	0	464	464	0	0	0
129		GF			General Fund	0	0	0	0	0	0	0	464	464	0	0	0
130																	
131		ATTORNEY GENERAL				0	0	0	0	0	0	0	73	73	73	73	146
132		GF			General Fund	0	0	0	0	0	0	0	73	73	73	73	146
133																	
134		Department of Human Services															
135																	
136					SSIS Modernization	0	15,000	15,000	0	0	0	0	11,197	11,197	0	0	0
137					GF TOTAL	0	15,000	15,000	0	0	0	0	11,197	11,197	0	0	0
138		GF	12		Children & Families Admin	0	505	505	0	0	0	0	505	505	0	0	0
139		GF	REV1		Admin FFP @ 32%	0	(162)	(162)	0	0	0	0	(162)	(162)	0	0	0
140		GF	11		Operations-Systems	0	14,657	14,657	0	0	0	0	10,854	10,854	0	0	0
141																	
142					Summer EBT Program	4,136	6,053	10,189	5,162	5,162	10,324	4,136	6,053	10,189	5,162	5,162	10,324
143					GF TOTAL	4,136	6,053	10,189	5,162	5,162	10,324	4,136	6,053	10,189	5,162	5,162	10,324
144		GF	12		Children & Families Admin-FTEs (19,23,23,23)	1,075	3,184	4,259	3,393	3,393	6,786	1,075	3,184	4,259	3,393	3,393	6,786
145		GF	12		Children & Families Admin	1,523	1,283	2,806	1,133	1,133	2,266	1,523	1,283	2,806	1,133	1,133	2,266
146		GF	11		Operations-Admin	0	432	432	479	479	958	0	432	432	479	479	958
147		GF	REV1		Admin FFP @ 32%	(831)	(1,569)	(2,400)	(1,602)	(1,602)	(3,204)	(831)	(1,569)	(2,400)	(1,602)	(1,602)	(3,204)
148		GF	11		Operations-Systems	2,369	2,723	5,092	1,759	1,759	3,518	2,369	2,723	5,092	1,759	1,759	3,518
149																	
150					MinnesotaCare Public Option Implementation Plan	0	72	72	0	0	0	(1,675)	1,675	0	0	0	0
151					HCAF TOTAL	0	72	72	0	0	0	(1,675)	1,675	0	0	0	0
152		HCAF	13		Health Care Admin	0	72	72	0	0	0	(1,675)	1,675	0	0	0	0
153																	

					Governor						Senate						
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
154	SF 4778				MinnesotaCare Public Option Implementation	0	0	0	0	0	0	0	0	0	0	0	0
155					This proposal has an ongoing fiscal effect in FY 2028 and thereafter. The amount of the ongoing fiscal effect currently can not be determined.												
156					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
157		HCAF	13		Health Care Admin	0	0	0	0	0	0	0	500	500	0	0	0
158		HCAF	13		Health Care Admin-FTEs	0	0	0	0	0	0	0	199	199	0	0	0
159		HCAF	11		Operations Admin-Systems	0	0	0	0	0	0	0	10,500	10,500	0	0	0
160		HCAF	11		Transfer to Commissioner of Commerce	0	0	0	0	0	0	0	619	619	0	0	0
161		HCAF	11		Transfer to Board of Directors of Mnsure	0	0	0	0	0	0	0	9,485	9,485	0	0	0
162		HCAF	13		Reduction of Contingent Appropriation	0	0	0	0	0	0	0	(21,303)	(21,303)	0	0	0
163																	
164					Additional Funding for Food Security	0	5,000	5,000	0	0	0	0	2,000	2,000	0	0	0
165					GF TOTAL	0	5,000	5,000	0	0	0	0	2,000	2,000	0	0	0
166		GF	47		Child & Economic Support Grants-Food Shelf Program	0	2,000	2,000	0	0	0	0	1,000	1,000	0	0	0
167		GF	47		Child & Economic Support Grants-AI Food Sovereignty	0	1,000	1,000	0	0	0	0	1,000	1,000	0	0	0
168		GF	47		Child & Economic Support Grants-MN Food Bank	0	2,000	2,000	0	0	0	0	0	0	0	0	0
169																	
170					Implementation of Federal Health Care Requirements for DACA Recipients	0	(1,890)	(1,890)	(2,277)	(2,248)	(4,525)	0	(1,890)	(1,890)	(2,277)	(2,248)	(4,525)
171					HCAF TOTAL	0	(1,890)	(1,890)	(2,277)	(2,248)	(4,525)	0	(1,890)	(1,890)	(2,277)	(2,248)	(4,525)
		HCAF	31		Medical Assistance	0	(6)	(6)	12	14	26	0	(6)	(6)	12	14	26
173		HCAF	33		MinnesotaCare	0	(2,456)	(2,456)	(2,404)	(2,377)	(4,781)	0	(2,456)	(2,456)	(2,404)	(2,377)	(4,781)
174		HCAF	11		Operations Admin	0	572	572	115	115	230	0	572	572	115	115	230
175																	
176					SNAP, TANF, & Title IV-E Federal Compliance	0	508	508	469	469	938	0	0	0	0	0	0
177					GF TOTAL	0	508	508	469	469	938	0	0	0	0	0	0
178		GF	12		Children & Families Admin	0	356	356	499	499	998	0	0	0	0	0	0
179		GF	11		Operations Admin	0	147	147	172	172	344	0	0	0	0	0	0
180		GF	12		Children & Families Admin-Community Engagement Contract	0	75	75	0	0	0	0	0	0	0	0	0
181		GF	11		Operations Admin-Systems	0	115	115	13	13	26	0	0	0	0	0	0
182		GF	REV1		Admin FFP @ 32%	0	(185)	(185)	(215)	(215)	(430)	0	0	0	0	0	0
183																	
184					Weighted Risk System for Licensed Child Care Providers	0	228	228	122	122	244	0	228	228	122	122	244
185					GF TOTAL	0	228	228	122	122	244	0	228	228	122	122	244
186		GF	11		Operations Admin	0	273	273	174	174	348	0	273	273	174	174	348
187		GF	REV1		Admin FFP @ 32%	0	(45)	(45)	(52)	(52)	(104)	0	(45)	(45)	(52)	(52)	(104)
188																	
189					Additional Funding for Transition to DCYF	0	824	824	1,648	1,648	3,296	0	824	824	1,648	1,648	3,296
190					GF TOTAL	0	824	824	1,648	1,648	3,296	0	824	824	1,648	1,648	3,296

					Governor						Senate						
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
191		GF	11		Operations Admin	0	1,212	1,212	2,424	2,424	4,848	0	1,212	1,212	2,424	2,424	4,848
192		GF	REV1		Admin FFP @ 32%	0	(388)	(388)	(776)	(776)	(1,552)	0	(388)	(388)	(776)	(776)	(1,552)
193																	
194					Repeal Ch. 70 Contingent Appropriation	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)
195					GF TOTAL	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)
196		GF	61		DCT Mental Health and Substance Abuse	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)	0	(6,109)	(6,109)	(7,566)	(7,566)	(15,132)
197																	
198					CH. 70 Appropriation/Budget Modifications	(3,352)	3,352	0	0	0	0	(3,352)	3,352	0	0	0	0
199					GF TOTAL	(3,352)	3,352	0	0	0	0	(3,352)	3,352	0	0	0	0
200					TANF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
201		GF	15		BHDH Admin-Available until 6-30-2027	(136)	136	0	0	0	0	(136)	136	0	0	0	0
202		GF	13		Health Care Admin-Applicant/Enrollee Experience (6-30-2027)	(3,216)	3,216	0	0	0	0	(3,216)	3,216	0	0	0	0
203		TANF	11		Operations Admin	(990)	(1,094)	(2,084)	(1,094)	(1,094)	(2,188)	(990)	(1,094)	(2,084)	(1,094)	(1,094)	(2,188)
204		TANF	12		Children & Families Admin	990	1,094	2,084	1,094	1,094	2,188	990	1,094	2,084	1,094	1,094	2,188
205		GF	46		Child & Community Service Grants	0	(2,704)	(2,704)		0	0	0	(2,704)	(2,704)		0	0
206		GF	47		Child & Economic Support Grants	0	2,704	2,704	0	0	0	0	2,704	2,704	0	0	0
207		GF	11		Operations Admin-Fraud Prevention Grants	0	(425)	(425)	(425)	(425)	(850)	0	(425)	(425)	(425)	(425)	(850)
208		GF	47		Child & Economic Support Grants	0	(2,593)	(2,593)	(2,593)	(2,593)	(5,186)	0	(2,593)	(2,593)	(2,593)	(2,593)	(5,186)
209		GF	49		Fraud Prevention Grants	0	3,018	3,018	3,018	3,018	6,036	0	3,018	3,018	3,018	3,018	6,036
210																	
211	SF 716				African American Family Preservation Act	0	0	0	0	0	0	0	7,500	7,500	3,452	3,356	6,808
212					GF TOTAL	0	0	0	0	0	0	0	7,500	7,500	3,452	3,356	6,808
213		GF	46		Child & Community Service Grants-County Pilot Grants	0	0	0	0	0	0	0	5,000	5,000	0	0	0
214		GF	46		Child & Community Service Grants-Family Preservation Grants	0	0	0	0	0	0	0	1,000	1,000	1,000	1,000	2,000
215		GF	12		Children and Families Admin-FTEs	0	0	0	0	0	0	0	1,156	1,156	2,818	2,676	5,494
216		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(370)	(370)	(902)	(857)	(1,759)
217		GF	11		Operations Admin-SSIS	0	0	0	0	0	0	0	176	176	34	34	68
218		GF	12		Children and Families Admin-Training Contract UofM	0	0	0	0	0	0	0	206	206	151	152	303
219		GF	12		Children and Families Admin-CWTA	0	0	0	0	0	0	0	126	126	145	145	290
220		GF	12		Children and Families Admin-Evaluation Contract	0	0	0	0	0	0	0	200	200	200	200	400
221		GF	12		Children and Families Admin-Council Expenses	0	0	0	0	0	0	0	103	103	103	103	206
222		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(97)	(97)	(97)	(97)	(194)
223																	
224	SF 1639				Preventing Nonrelative Foster Care Placement Grants	0	0	0	0	0	0	0	550	550	0	0	0
225					GF TOTAL	0	0	0	0	0	0	0	550	550	0	0	0
226		GF	45		Children's Services Grants-16B.98 Exempt	0	0	0	0	0	0	0	550	550	0	0	0
227																	
228	SF 1176				Pharmacist Practice Authorized for Vaccine Administration	0	0	0	0	0	0	0	141	141	154	96	250

						Governor						Senate					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
229					GF TOTAL	0	0	0	0	0	0	0	141	141	154	96	250
230		GF	11		Health Care Admin	0	0	0	0	0	0	0	136	136	154	96	250
231		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	4	4	0	0	0
232		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	1	1	0	0	0
233																	
234	SF 1620				Youable Emotional Health Grant	0	0	0	0	0	0	0	307	307	0	0	0
235					GF TOTAL	0	0	0	0	0	0	0	307	307	0	0	0
236		GF	57		Adult Mental Health Grants	0	0	0	0	0	0	0	300	300	0	0	0
237		GF	57		BHDH Admin-16B.98	0	0	0	0	0	0	0	11	11	0	0	0
238		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(4)	(4)	0	0	0
239																	
240	SF 2320				Pharmacist Authorization for HIV Drugs and Step Therapy Requirements for HIV Drugs	0	0	0	0	0	0	0	136	136	918	2,040	2,958
241					GF TOTAL	0	0	0	0	0	0	0	136	136	604	1,246	1,850
242					HCAF TOTAL	0	0	0	0	0	0	0	0	0	314	794	1,108
243		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	0	0	98	262	360
244		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	0	0	220	553	773
245		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	132	335	467
246		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	314	794	1,108
247		GF	13		Health Care Admin	0	0	0	0	0	0	0	136	136	154	96	250
248																	
249	SF 2960				Grant to Ramsey County for Youth Mental Health Urgency Room	0	0	0	0	0	0	0	1,500	1,500	0	0	0
250					GF TOTAL	0	0	0	0	0	0	0	1,500	1,500	0	0	0
251		GF	58		Child Mental Health Grants-16B.98 Exempt	0	0	0	0	0	0	0	1,500	1,500	0	0	0
252																	
253	SF 3351				Coverage Requirement for Prosthetic Devices	0	0	0	0	0	0	0	1,050	1,050	2,669	2,749	5,418
254					GF TOTAL	0	0	0	0	0	0	0	900	900	2,299	2,368	4,667
255					HCAF TOTAL	0	0	0	0	0	0	0	150	150	370	381	751
256		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	790	790	2,018	2,079	4,097
257		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	25	25	63	65	128
258		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	85	85	218	224	442
259		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	150	150	370	381	751
260																	
261	SF 3372				County Administered Rural Medical Assistance	0	0	0	0	0	0	0	272	272	0	0	0
262					GF TOTAL	0	0	0	0	0	0	0	272	272	0	0	0
263		GF	13		Health Care Admin	0	0	0	0	0	0	0	400	400	0	0	0
264		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(128)	(128)	0	0	0
265																	

						Governor						Senate					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
266	SF 3614				SSI/RSDI Reporting Tool and Report	0	0	0	0	0	0	0	136	136	34	34	68
267					GF TOTAL	0	0	0	0	0	0	0	136	136	34	34	68
268		GF	12		Children and Families Admin	0	0	0	0	0	0	0	200	200	50	50	100
269		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(64)	(64)	(16)	(16)	(32)
270																	
271	SF 3820				Child Maltreatment Reporting System Study	0	0	0	0	0	0	0	136	136	0	0	0
272					GF TOTAL	0	0	0	0	0	0	0	136	136	0	0	0
273		GF	12		Children and Families Admin	0	0	0	0	0	0	0	200	200	0	0	0
274		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(64)	(64)	0	0	0
275																	
276	SF 4058				Payment Methodology for Biological Products in Inpatient Settings for Rare Diseases	0	0	0	0	0	0	0	1,080	1,080	2,593	2,593	5,186
277					GF TOTAL	0	0	0	0	0	0	0	1,080	1,080	2,593	2,593	5,186
278		GF	33		Medical Assistance	0	0	0	0	0	0	0	1,080	1,080	2,593	2,593	5,186
279																	
280	SF 4185				Minnesota Food Bank Program	0	0	0	0	0	0	0	4,000	4,000	0	0	0
281					GF TOTAL	0	0	0	0	0	0	0	4,000	4,000	0	0	0
282		GF	47		Children & Economic Support Grants-16B.98 Exempt	0	0	0	0	0	0	0	4,000	4,000	0	0	0
283																	
284	SF 4341				Grant to Coordinate Professional Development for Child Care Provider Associate Credential	0	0	0	0	0	0	0	500	500	0	0	0
285					GF TOTAL	0	0	0	0	0	0	0	500	500	0	0	0
286		GF	43		Child Care Development Grants-16B.98 Exempt	0	0	0	0	0	0	0	500	500	0	0	0
287																	
288	SF 4402				SNAP Eligibility for College Students	0	0	0	0	0	0	0	95	95	111	111	222
289					GF TOTAL	0	0	0	0	0	0	0	95	95	111	111	222
290		GF	12		Children and Families Admin	0	0	0	0	0	0	0	140	140	163	163	326
291		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(45)	(45)	(52)	(52)	(104)
292																	
293	SF 4480				MN Indian Family Preservation Act Modifications	0	0	0	0	0	0	0	10	10	2	2	4
294					GF TOTAL	0	0	0	0	0	0	0	10	10	2	2	4
295		GF	11		Operations Admin	0	0	0	0	0	0	0	10	10	2	2	4
296																	
297	SF 4761				Child Protection Advisory Council	0	0	0	0	0	0	0	317	317	0	0	0
298					GF TOTAL	0	0	0	0	0	0	0	317	317	0	0	0
299		GF	12		Children and Families Admin	0	0	0	0	0	0	0	466	466	0	0	0
300		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(149)	(149)	0	0	0
301																	

						Governor						Senate					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
302	SF 4877				Child Mortality Review Panel Modifications	0	0	0	0	0	0	0	275	275	319	319	638
303					GF TOTAL	0	0	0	0	0	0	0	275	275	319	319	638
304		GF	12		Children and Families Admin	0	0	0	0	0	0	0	405	405	469	469	938
305		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(130)	(130)	(150)	(150)	(300)
306																	
307	SF 4946				Graduate Medical Education Supplemental Payments	0	0	0	0	0	0	0	95	95	111	111	222
308					GF TOTAL	0	0	0	0	0	0	0	95	95	111	111	222
309		GF	13		Health Care Admin	0	0	0	0	0	0	0	140	140	163	163	326
310		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(45)	(45)	(52)	(52)	(104)
311																	
312	SF 4986				Payment to CLUES for CCBHC Services	0	0	0	0	0	0	0	1,500	1,500	0	0	0
313					GF TOTAL	0	0	0	0	0	0	0	1,500	1,500	0	0	0
314		GF	57		Adult Mental Health Grants-16B.98 Exempt	0	0	0	0	0	0	0	1,500	1,500	0	0	0
315																	
316	SF 5032				Pregnant and Parenting Homeless Youth Study	0	0	0	0	0	0	0	102	102	0	0	0
317					GF TOTAL	0	0	0	0	0	0	0	102	102	0	0	0
318		GF	12		Children and Families Admin	0	0	0	0	0	0	0	150	150	0	0	0
319		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(48)	(48)	0	0	0
320																	
321	SF 3971				Pharmacy Dispensing Fee Increase	0	0	0	0	0	0	0	225	225	667	681	1,348
322					GF TOTAL	0	0	0	0	0	0	0	225	225	667	681	1,348
323		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	154	154	472	482	954
324		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	5	5	15	16	31
325		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	58	58	178	181	359
326		GF	11		Operations Admin-MMIS	0	0	0	0	0	0	0	8	8	2	2	4
327																	
328	SF 4170				Early Childhood Mental Health Consultation Grants	0	0	0	0	0	0	0	1,000	1,000	0	0	0
329					GF TOTAL	0	0	0	0	0	0	0	1,000	1,000	0	0	0
330		GF	58		Child Mental Health Grants 16B.98 Exempt	0	0	0	0	0	0	0	1,000	1,000	0	0	0
331																	
332	SF 3737				Child Care Improvement Grants	0	0	0	0	0	0	0	500	500	0	0	0
333					GF TOTAL	0	0	0	0	0	0	0	500	500	0	0	0
334		GF	43		Child Care Development Grants-16B.98 Exempt	0	0	0	0	0	0	0	500	500	0	0	0
335																	
336					Additional Funding for Emergency Services Program	0	0	0	0	0	0	0	1,000	1,000	0	0	0
337					GF TOTAL	0	0	0	0	0	0	0	1,000	1,000	0	0	0

					Governor						Senate						
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
338		GF	47		Children & Economic Support Grants-16B.98 Exempt	0	0	0	0	0	0	0	1,000	1,000	0	0	0
339																	
340					Central Office Administration	0	0	0	0	0	0	0	(4,362)	(4,362)	0	0	0
341					GF TOTAL	0	0	0	0	0	0	0	(4,362)	(4,362)	0	0	0
342		GF	11		Children and Families Admin	0	0	0	0	0	0	0	(4,079)	(4,079)	0	0	0
343		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	1,305	1,305	0	0	0
344		GF	11		Operations Admin	0	0	0	0	0	0	0	(2,335)	(2,335)	0	0	0
345		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	747	747	0	0	0
346																	
347					Grant Appropriation Reductions	0	0	0	0	0	0	(9,527)	0	(9,527)	0	0	0
348					GF TOTAL	0	0	0	0	0	0	(9,527)	0	(9,527)	0	0	0
349		GF	57		CEMIG	0	0	0	0	0	0	(2,900)	0	(2,900)	0	0	0
350		GF	57		Provider Supervision Grants	0	0	0	0	0	0	(1,500)	0	(1,500)	0	0	0
351		GF	57		IRTS	0	0	0	0	0	0	(2,796)	0	(2,796)	0	0	0
352		GF	57		Mobile Crisis	0	0	0	0	0	0	(1,331)	0	(1,331)	0	0	0
353		GF	57		Tribal Mobile Crisis	0	0	0	0	0	0	(1,000)	0	(1,000)	0	0	0
354																	
355					IRTS/RCS Room and Board for MinnesotaCare	0	0	0	0	0	0	0	127	127	398	410	808
356					GF TOTAL	0	0	0	0	0	0	0	127	127	398	410	808
357		GF	35		Behavioral Health Fund	0	0	0	0	0	0	0	127	127	398	410	808
358																	
359					Expansion of Child and Family Psychoeducation Services MA Service	0	0	0	0	0	0	0	7	7	18	19	37
360					GF TOTAL	0	0	0	0	0	0	0	7	7	18	19	37
361		GF	33		Medical Assistance	0	0	0	0	0	0	0	7	7	18	19	37
362																	
363					Assertive Community Treatment Modifications	0	0	0	0	0	0	0	225	225	225	225	450
364					GF TOTAL	0	0	0	0	0	0	0	225	225	225	225	450
365		GF	33		Medical Assistance	0	0	0	0	0	0	0	225	225	225	225	450
366																	
367					Adult Day Treatment Inflation	0	0	0	0	0	0	0	11	11	32	54	86
368					GF TOTAL	0	0	0	0	0	0	0	11	11	32	54	86
369		GF	33		Medical Assistance	0	0	0	0	0	0	0	11	11	32	54	86
370																	
371	SF 4664				Additional Funding for Respite Services	0	0	0	0	0	0	0	3,000	3,000	0	0	0
372					GF TOTAL	0	0	0	0	0	0	0	3,000	3,000	0	0	0
373		GF	58		Child Mental Health Grants-16B.98 Exempt	0	0	0	0	0	0	0	3,000	3,000	0	0	0
374																	

						Governor						Senate					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
375					Additional Funding for School-Linked Behavioral Health Grants	0	0	0	0	0	0	0	3,000	3,000	0	0	0
376					GF TOTAL	0	0	0	0	0	0	0	3,000	3,000	0	0	0
377		GF	58		Child Mental Health Grants-16B.98 Exempt	0	0	0	0	0	0	0	3,000	3,000	0	0	0
378																	
379	SF 5084				Mental Health Provider Rates-RBRVS at 83% of Medicare Rates for Mental Health Services	0	0	0	0	0	0	0	1,637	1,637	4,209	4,209	8,418
380					GF TOTAL	0	0	0	0	0	0	0	1,637	1,637	4,209	4,209	8,418
381		GF	33		Medical Assistance	0	0	0	0	0	0	0	1,637	1,637	4,209	4,209	8,418
382																	
383	SF 5084				Mental Health Provider Rates-Behavioral Health Homes at 82% of Modeled Rates	0	0	0	0	0	0	0	598	598	1,638	1,639	3,277
384					GF TOTAL	0	0	0	0	0	0	0	598	598	1,638	1,639	3,277
385		GF	33		Medical Assistance	0	0	0	0	0	0	0	598	598	1,638	1,639	3,277
386																	
387	SF 5084				Payments for Mental Health Services Paid in Hospitals	0	0	0	0	0	0	0	3,724	3,724	920	0	920
388					GF TOTAL	0	0	0	0	0	0	0	3,724	3,724	920	0	920
389		GF	33		Medical Assistance	0	0	0	0	0	0	0	3,724	3,724	920	0	920
390																	
391					MA Mental Health Benefit Development	0	0	0	0	0	0	0	1,174	1,174	0	0	0
392					GF TOTAL	0	0	0	0	0	0	0	1,174	1,174	0	0	0
393		GF	15		Clubhouse Services	0	0	0	0	0	0	0	250	250	0	0	0
394		GF	15		Children's Residential Step-Down Service	0	0	0	0	0	0	0	500	500	0	0	0
395		GF	15		Crisis Stabilization Services	0	0	0	0	0	0	0	300	300	0	0	0
396		GF	15		First Episode Psychosis	0	0	0	0	0	0	0	350	350	0	0	0
397		GF	15		BHDH Admin	0	0	0	0	0	0	0	327	327	0	0	0
398		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	(553)	(553)	0	0	0
399													0				
400	SF 3532				Prior Authorization Requirements Modifications	0	0	0	0	0	0	0	0	0	612	612	1,224
401					GF TOTAL	0	0	0	0	0	0	0	0	0	612	612	1,224
402		GF	12		Children and Families Admin	0	0	0	0	0	0	0	0	0	900	900	1,800
403		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	(288)	(288)	(576)
404																	
405					HCAF Appropriation for Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0
406					GF TOTAL	0	0	0	0	0	0	0	(1,440)	(1,440)	(1,293)	(773)	(2,066)
407					HCAF TOTAL	0	0	0	0	0	0	0	1,440	1,440	1,293	773	2,066
408		GF	33		Medical Assistance	0	0	0	0	0	0	0	(1,440)	(1,440)	(1,293)	(773)	(2,066)
409		HCAF	33		Medical Assistance	0	0	0	0	0	0	0	1,440	1,440	1,293	773	2,066

						Governor						Senate					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
410																	
411		DEPARTMENT OF HEALTH															
413																	
414					Background Studies Appropriation Reduction	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)
415					SGSR TOTAL	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)
416		SGSR	3		Health Protection	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)	0	(2,880)	(2,880)	(2,880)	(2,880)	(5,760)
417																	
418	SF 1176				Pharmacist Practice Authorized for Vaccine Administration	0	0	0	0	0	0	0	381	381	381	176	557
419					GF TOTAL	0	0	0	0	0	0	0	381	381	381	176	557
420		GF	3		Health Protection	0	0	0	0	0	0	0	381	381	381	176	557
421																	
422	SF 1303				Stillbirth Prevention Grant	0	0	0	0	0	0	0	210	210	0	0	0
423					GF TOTAL	0	0	0	0	0	0	0	210	210	0	0	0
424		GF	1		Health Improvement-16B.98 Admin \$10,000	0	0	0	0	0	0	0	210	210	0	0	0
425																	
426	SF 3531				Grant to MMA to Address Health Care Worker Well-Being	0	0	0	0	0	0	0	526	526	0	0	0
427					GF TOTAL	0	0	0	0	0	0	0	526	526	0	0	0
428		GF	1		Health Improvement-16B.98 Admin \$26,000	0	0	0	0	0	0	0	526	526	0	0	0
429																	
430	SF 4235				Translation of Competency Evaluation for Nursing Assistant Registry & Regulatory Modification for Graduates of Foreign Nursing Schools	0	0	0	0	0	0	0	471	471	49	49	98
431					GF TOTAL	0	0	0	0	0	0	0	471	471	49	49	98
432		GF	3		Health Protection	0	0	0	0	0	0	0	471	471	49	49	98
433																	
434	SF 4807				Grant to Chosen Vessels Midwifery Services	0	0	0	0	0	0	0	263	263	0	0	0
435					GF TOTAL	0	0	0	0	0	0	0	263	263	0	0	0
436		GF	1		Health Improvement-16B.98 Admin \$13,000	0	0	0	0	0	0	0	263	263	0	0	0
437																	
438	SF 4837				HMO Regulatory Requirements	0	0	0	0	0	0	0	629	629	404	404	808
439					GF TOTAL	0	0	0	0	0	0	0	629	629	404	404	808
440		GF	1		Health Improvement	0	0	0	0	0	0	0	629	629	404	404	808
441																	
442	SF 4912				Study for Health Professions Workforce Advisory Council	0	0	0	0	0	0	0	150	150	0	0	0
443					GF TOTAL	0	0	0	0	0	0	0	150	150	0	0	0
444		GF	1		Health Improvement	0	0	0	0	0	0	0	150	150	0	0	0
445																	

						Governor						Senate					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
446					RFI-Statewide Health Care Needs and Capacity and Future Health Care Needs	0	0	0	0	0	0	0	250	250	0	0	0
447					GF TOTAL	0	0	0	0	0	0	0	250	250	0	0	0
448		GF	1		Health Improvement	0	0	0	0	0	0	0	250	250	0	0	0
449																	
450	SF 4992				American Indian Birth Center Planning Grant	0	0	0	0	0	0	0	368	368	0	0	0
451					GF TOTAL	0	0	0	0	0	0	0	368	368	0	0	0
452		GF	1		Health Improvement-16B.98 Admin \$18,000	0	0	0	0	0	0	0	368	368	0	0	0
453																	
454	SF 5171				Grant to Birth Justice Collaborative for African American-Focused Homeplace Model	0	0	0	0	0	0	0	263	263	0	0	0
455					GF TOTAL	0	0	0	0	0	0	0	263	263	0	0	0
456		GF	1		Health Improvement-16B.98 Admin \$13,000	0	0	0	0	0	0	0	263	263	0	0	0
457																	
458					Repeal Ch. 70/Ch. 75 Contingent Appropriations	0	0	0	0	0	0	(545)	(879)	(1,424)	(624)	(454)	(1,078)
459					GF TOTAL	0	0	0	0	0	0	(545)	(879)	(1,424)	(624)	(454)	(1,078)
460		GF	1		Health Improvement	0	0	0	0	0	0	(545)	(879)	(1,424)	(624)	(454)	(1,078)
461																	
462					Appropriation Reduction-POLST Study	0	0	0	0	0	0	0	(365)	(365)	0	0	0
463					GF TOTAL	0	0	0	0	0	0	0	(365)	(365)	0	0	0
464		GF	1		Health Improvement	0	0	0	0	0	0	0	(365)	(365)	0	0	0
465																	
466	SF 4074				Groundwater Thermal Exchange Devices Permit Requirement Modifications	0	0	0	0	0	0	2	(3)	(1)	(3)	(3)	(6)
467					SGSR TOTAL	0	0	0	0	0	0	2	(3)	(1)	(3)	(3)	(6)
468		SGSR	3		Health Protection	0	0	0	0	0	0	4	4	8	4	4	8
469		SGSR	REV		Revenue	0	0	0	0	0	0	(2)	(7)	(9)	(7)	(7)	(14)
470																	
471	SF 3134				Regulatory Requirements for Natural Organic Reduction	0	0	0	0	0	0	0	140	140	84	16	100
472					SGSR TOTAL	0	0	0	0	0	0	0	140	140	84	16	100
473		SGSR	3		Health Protection	0	0	0	0	0	0	0	140	140	85	16	101
474		SGSR	REV		Revenue	0	0	0	0	0	0	0	0	0	(1)	0	(1)
475																	
476	SF 4101				Health Professionals/Hospital Nurse Loan Forgiveness Program	0	0	0	0	0	0	0	0	0	0	0	0
477					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
478		GF	1		Health Professionals Loan Forgiveness Program	0	0	0	0	0	0	0	(5,317)	(5,317)	(5,317)	(5,317)	(10,634)
479		GF	1		Hospital Nurse Loan Forgiveness Program	0	0	0	0	0	0	0	5,317	5,317	5,317	5,317	10,634
480																	

						Governor						Senate					
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
481																	
482		Health Related Licensing Boards															
483																	
531					Board of Pharmacy	1,500	0	1,500	0	0	0	600	30	630	8	8	16
532					GF TOTAL	1,500	0	1,500	0	0	0	600	0	600	0	0	0
533					SGSR TOTAL	0	0	0	0	0	0	0	30	30	8	8	16
534	SF 1176	SGSR	11		Pharmacist Authority Vaccine Administration	0	0	0	0	0	0	0	27	27	27	27	54
535	SF 3460	SGSR	11		Prescription Drug Labeling-Plain Language	0	0	0	0	0	0	0	22	22	0	0	0
536	SF 3726	SGSR	REV		Change in Ownership or Relocation Licensing Fees	0	0	0	0	0	0	0	(19)	(19)	(19)	(19)	(38)
537		GF	11		Legal Costs	1,500	0	1,500	0	0	0	600	0	600	0	0	0
563																	
564		Other Agencies															
565																	
595					Rare Disease Advisory Council	0	0	0	0	0	0	0	342	342	0	0	0
596					GF TOTAL	0	0	0	0	0	0	0	342	342	0	0	0
597		GF	7		Additional Funding	0	0	0	0	0	0	0	342	342	0	0	0
598																	
599					MNSure	0	315	315	0	0	0	0	0	0	0	0	0
600					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
601					HCAF TOTAL	0	315	315	0	0	0	0	0	0	0	0	0
603		HCAF	8		MinnesotaCare Public Option Implementation	0	315	315	0	0	0	0	0	0	0	0	0
604																	
605					Department of Education	1,882	1,715	3,597	917	917	1,834	1,882	1,715	3,597	917	917	1,834
606					GF TOTAL	1,882	1,715	3,597	917	917	1,834	1,882	1,715	3,597	917	917	1,834
607		GF	9		Summer EBT Program	1,882	1,542	3,424	572	572	1,144	1,882	1,542	3,424	572	572	1,144
608		GF	9		Transition to DCYF	0	173	173	345	345	690	0	173	173	345	345	690
609																	
610					Department of Management & Budget	0	(232)	(232)	0	0	0	0	68	68	300	300	600
611					GF TOTAL	0	0	0	0	0	0	0	(232)	(232)	0	0	0
612					HCAF TOTAL	0	(232)	(232)	0	0	0	0	300	300	300	300	600
613		HCAF	10		Insulin Safety Net Program	0	0	0	0	0	0	0	300	300	300	300	600
614		GF	10		Repeal Ch. 70 Contingent Appropriation	0	(232)	(232)	0	0	0	0	(232)	(232)	0	0	0
615																	
616					Department of Children, Youth, and Families	0	1,024	1,024	4,190	3,952	8,142	0	1,024	1,024	4,190	3,952	8,142
617					GF TOTAL	0	1,024	1,024	4,190	3,952	8,142	0	1,024	1,024	4,190	3,952	8,142
618		GF	11		Additional Funding for Transition	0	3,279	3,279	7,183	6,833	14,016	0	3,279	3,279	7,183	6,833	14,016
619		GF	REV		Admin FFP @ 32%	0	(865)	(865)	(1,866)	(1,754)	(3,620)	0	(865)	(865)	(1,866)	(1,754)	(3,620)
620		GF	REV		Admin FFP @ 32% For Base Appropriation	0	(1,390)	(1,390)	(1,127)	(1,127)	(2,254)	0	(1,390)	(1,390)	(1,127)	(1,127)	(2,254)
621																	
622					Department of Commerce	0	200	200	0	0	0	0	0	0	(7,934)	858	(7,076)
623					GF TOTAL	0	0	0	0	0	0	0	0	0	(7,934)	858	(7,076)

					Governor						Senate						
Line		Fund	BACT	Sub	DESCRIPTION	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
624					HCAF TOTAL	0	200	200	0	0	0	0	0	0	0	0	0
625		HCAF	12		MinnesotaCare Public Option Implementation	0	200	200	0	0	0	0	0	0	0	0	0
626	SF 3351	GF	12		Coverage Requirement for Prosthetic Devices	0	0	0	0	0	0	0	0	0	558	539	1,097
627	SF 3967	GF	12		Coverage Requirement for Abortion Services	0	0	0	0	0	0	0	0	0	338	319	657
628		GF	REV		Premium Security Account Cancellation	0	0	0	0	0	0	0	0	0	(8,830)	0	(8,830)
629																	
630					Family Child Care Ombudsperson	0	350	350	350	350	700	0	350	350	350	350	700
631					GF TOTAL	0	350	350	350	350	700	0	0	0	0	0	0
632					FED TOTAL	0	0	0	0	0	0	0	350	350	350	350	700
633		GF	14		Family Child Care Ombudsperson	0	350	350	350	350	700	0	0	0	0	0	0
634		FED	14		Family Child Care Ombudsperson	-	-		-	-		-	350	350	350	350	700
635																	
636	SF 4761				Child Protection Advisory Council	0	0	0	0	0	0	0	464	464	0	0	0
637					GF TOTAL	0	0	0	0	0	0	0	464	464	0	0	0
638		GF	15		Child Protection Advisory Council	0	0	0	0	0	0	0	464	464	0	0	0
639																	
640					Attorney General	0	0	0	0	0	0	0	73	73	73	73	146
641					GF TOTAL	0	0	0	0	0	0	0	73	73	73	73	146
642	SF 4837	GF	16		HMO Regulatory Requirements	0	0	0	0	0	0	0	73	73	73	73	146