

1	A	B	C	D	E	F	G	H	I	J	K
2		FUND	Type	Governor FY 24-25	Governor FY 26-27	Senate FY 24	Senate FY 25	Senate FY 24-25	Senate FY 26	Senate FY 27	Senate FY 26-27
3	(All dollars in thousands)										
4											
5	Department of Labor and Industry										
6											
7	Labor Standards Division										
8	ESST Rulemaking Cancellation (SF 3787)	GEN	DIR	-	-	-	(310)	(310)	-	-	-
9	ESST Rulemaking Reappropriation with availability through FY 27 (SF 3787)	GEN	DIR	-	-	-	310	310	-	-	-
10	Private Sector Personnel Records - inform and educate employers (SF 3544)	GEN	DIR		-	-	141	141	141	141	282
11	Total Labor Standards - General Fund:	GEN	DIR	-	-	-	141	141	141	141	282
12											
13	Prevailing Wage Enforcement - multifamily housing development projects under low-inc tax cred (SF 4593)	WDF	DIR		-	-	61	61	61	61	122
14	Total Labor Standards - Workforce Development Fund:	WDF	DIR	-	-	-	61	61	61	61	122
15											
16	Workplace Safety Division										
17	Acceptable Blood Lead Levels for Workers - Rulemaking (SF 4600)	WCF	DIR	-	-	-	279	279	143	-	143
18	Total Workplace Safety Division - Workers Compensation Fund:	WCF	DIR	-	-	-	279	279	143	-	143
19											
20	Workforce Development Initiatives Division										
21	Tending the Soil, Rise Up Center redevelopment (SF 4125)	GF	DIR	-	-	-	9,000	9,000	-	-	-
22	Total Workforce Development Initiatives Division:	GF	DIR	-	-	-	9,000	9,000	-	-	-
23											
24	Combative Sports Division										
25	Office of Combative Sports Promoter Technical Fix (SF 5257)	GEN	DIR	-	-	-	-	-	-	-	-
26	Total Combative Sports Division - General Fund:	GEN	DIR	-	-	-	-	-	-	-	-
27											
28	Construction Codes										
29	Licensing and Certification Requirements for Underground Telecommunication Installers (SF 4742)	CC	STAT	-	-	-	38	38	15	15	30
30	Total Construction Codes:	CC	STAT	-	-	-	38	38	15	15	30
31											
32	Contractor Recovery Fund										
33	Contractor Recovery Fund - Cap Increase (SF 5257)	SR	STAT	228	456	-	228	228	228	228	456
34	Total Contractor Recovery Fund:	SR	STAT	228	456	-	228	228	228	228	456
35											
36	Bureau of Mediation Services										
37	Police Officer Grievance Arbitration Roster Reallocation into BMS's base appropriation (SF 5266)	GEN	DIR	-	-	-	-	-	-	-	-
38	Labor Management Committee Reallocation (SF 5266)	GEN	DIR	-	-	-	-	-	-	-	-
39	Total Bureau of Mediation Services:	GEN	DIR	-	-	-	-	-	-	-	-
40											
41	Workers Compensation Court of Appeals										
42		WCF	DIR	-	-	-	-	-	-	-	-



1	A	B	C	D	E	F	G	H	I	J	K
2				Governor	Governor	Senate	Senate	Senate	Senate	Senate	Senate
3	(All dollars in thousands)	FUND	Type	FY 24-25	FY 26-27	FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27
43	Total Workers Compensation Court of Appeals:	WCF	DIR	-	-	-	-	-	-	-	-
44											
45	Department of Health										
46	Acceptable Blood Lead Levels for Workers - Rulemaking available through FY 26 (SF 4600)	GEN	DIR	-	-	-	174	174	-	-	-
47	Total Department of Health:	GEN	DIR	-	-	-	174	174	-	-	-
48											
49	University of Minnesota										
50	Updates to PELRA - Labor Relations Staffing Costs (SF 4597)	GEN	DIR	-	-	-	299	299	314	265	579
51	Total Univeristy of Minnesota:	GEN	DIR	-	-	-	299	299	314	265	579
52											
53	Minnesota State										
54	Student Worker Changes - Labors Relations Staffing Costs (SF 4597)	GEN	DIR	-	-	-	138	138	138	138	276
55	Total Minnesota State:	GEN	DIR	-	-	-	138	138	138	138	276
56											
57											
58											
59	Total Expenditure Changes										
60	General Fund	GEN	DIR	-	-	-	9,752	9,752	593	544	1,137
61	Workers Compensation Fund	WCF	DIR	-	-	-	279	279	143	-	143
62	Workforce Development Fund	WDF	DIR	-	-	-	61	61	61	61	122
63	Construction Codes	CC	STAT	-	-	-	38	38	15	15	30
64	Special Revenue Fund	SR	STAT	228	456	-	228	228	228	228	456
65											
66	Non-General Fund Expenditures (Moving Separately)										
67	OAH Worker Misclassification Contested Case Hearings (SF 4483)	OAH		-	-	-	-	-	15	15	30
68	TOTAL Non-General Fund Expenditures	NGF		-	-	-	-	-	15	15	30
69											
70	Non-General Fund Revenues (Moving Separately)										
71	DLI Workers Compensation Penalty Revenue (SF 4745)	WCF		-	-	-	6	6	6	6	12
72	OAH Worker Misclassification Contested Case Hearings (SF 4483)	OAH				-	-		15	15	30
73	TOTAL Non-General Fund Revenue	NGF		-	-	-	6	6	21	21	42
74											
75	General Fund Reconciliation										
76											
77	Bills Moving Separately - General Fund Expenditures										
78	Worker Misclassification Enforcement and Outreach - DLI (SF 4483)	GEN	DIR	-	-	-	56	56	70	70	140
79	Worker Misclassification information sharing agreement - DOR (SF 4483)	GEN	DIR	-	-	-	143	143	-	-	-
80	Worker Misclassification representing DLI in Contested Cases - AGO (SF 4483)	GEN	DIR	-	-	-	49	49	49	98	147
81	Total Other Bills - Expenditures	GEN	DIR	-	-	-	248	248	119	168	287



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2											
3	(All dollars in thousands)	FUND	Type	Governor FY 24-25	Governor FY 26-27	Senate FY 24	Senate FY 25	Senate FY 24-25	Senate FY 26	Senate FY 27	Senate FY 26-27
82											
83	Bills Moving Separately - General Fund Revenues										
84	Worker Misclassification Penalty Revenue - DLI (SF 4483)	GEN		-	-	-	-	-	712	712	1,424
85											
86	General Fund Spending (including 2024 February Forecast)										
87	General Fund Base - February 2024 Forecast (Labor Budget Jurisdiction)	GEN	DIR	24,150	21,660	12,768	11,382	24,150	10,819	10,841	21,660
88	Expenditure/Spending Changes - SF 5266 -1E (as amended by A31)	GEN	DIR	-	-	-	9,752	9,752	593	544	1,137
89	Expenditure/Spending Changes - Bills Moving Separately	GEN	DIR	-	-	-	248	248	119	168	287
90	Labor Jurisdiction General Fund Spending	GEN	DIR	24,150	21,660	12,768	21,382	34,150	11,531	11,553	23,084
91											
92	Total General Fund Revenue Changes gain/(loss)	GEN		-	-	-	-	-	712	712	1,424
93											
94	Net Total General Fund Changes	GEN		-	-	-	10,000	10,000	-	-	-
95											
96	General Fund Target	GEN				-	10,000	10,000	-	-	-
97	General Fund Target Remaining	GEN				-	-	-	-	-	-

