

2024 Legislature, Senate Education Finance Committee

Net Changes from February 2024 Forecast Base
SF5252-1E, Education Finance Supplemental Budget, As Passed Committee
Dollars in Thousands

General Fund	FY2024-25	FY2026-27
Target	43,000	18,050
Net Total	43,000	18,046
Under/(Over)	0	4



Jenna Hofer
Fiscal Analyst

		Senate FY2024	Senate FY2025	Senate FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27
1	GENERAL FUND EXPENDITURES						
2	General Education						
3	Compensatory Pilot Program Reinstated	0	0	0	6,593	7,325	13,918
4	General Education - Additional VPK Seats	0	29,806	29,806	3,311	0	3,311
5	Local Optional Revenue Levy Offset - Additional VPK Seats	0	3,894	3,894	432	0	432
6	Operating Capital Revenue Levy Offset - Additional VPK Seats	0	826	826	92	0	92
7	Windom School District Onetime Supplemental Aid	(840)	0	(840)	0	0	0
8	Education Excellence						
9	Achievement and Integration - Additional VPK Seats	0	304	304	34	0	34
10	Civic Education Grants	0	150	150	0	0	0
11	Digital Citizenship Task Force ¹	0	151	151	0	0	0
12	Dyslexia Institute of Minnesota ¹	0	450	450	0	0	0
13	Girl Scouts	0	500	500	0	0	0
14	MN Alliance with Youth - Promise Fellows	0	625	625	0	0	0
15	MN Alliance with Youth - Youth Council	0	375	375	0	0	0
16	P-TECH Schools	0	(791)	(791)	(791)	(791)	(1,582)
17	P-TECH Schools Reappropriation ²	0	791	791	791	791	1,582
18	St. Cloud EMS Facility	0	250	250	0	0	0
19	Student Connections Pilot Program ²	0	5,000	5,000	0	0	0
20	Writing Skills Grant ¹	0	300	300	0	0	0
21	Read Act						
22	Deaf, Deafblind, & Hard of Hearing Working Group	0	100	100	0	0	0
23	Evidence-based Reading Instruction Training Reimbursement	0	1,500	1,500	0	0	0
24	Professional Development ³	0	7,000	7,000	0	0	0
25	Read Act Paraprofessional Training	0	500	500	0	0	0
26	Substitute Teacher & Teacher Stipend Reimbursements ³	0	23,800	23,800	0	0	0
27	Supplemental Culturally Responsive Materials ¹	0	1,000	1,000	0	0	0

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		Senate FY2024	Senate FY2025	Senate FY2024-25	Senate FY2026	Senate FY2027	Senate FY2026-27
28	Teachers						
29	Alternative Teacher Compensation Aid (Q-Comp) - Additional VPK Seats	0	450	450	50	0	50
30	Collaborative Urban & Greater MN Teachers of Color	0	1,000	1,000	0	0	0
31	Mentoring & Retention Incentive Grants for Teachers of Color	0	5,000	5,000	0	0	0
32	Teacher & Paraprofessional Compensation Working Group	0	150	150	0	0	0
33	Charter Schools						
34	Charter School Lease Aid - Additional VPK Seats	0	328	328	37	0	37
35	Safe Schools Aid for Charter Schools	0	3,000	3,000	0	0	0
36	Special Education						
37	Special Education - Additional VPK Seats	0	1,041	1,041	146	0	146
38	Special Education Apprenticeship Programs ²	0	1,030	1,030	0	0	0
39	Health & Safety						
40	Cardiac Emergency Response Plan Assistance ¹	0	1,000	1,000	0	0	0
41	Health Standards Rulemaking Costs ¹	0	132	132	0	0	0
42	Facilities						
43	Long Term Facilities Maintenance (LTFM) - Additional VPK Seats	0	235	235	26	0	26
44	Nutrition & Libraries						
45	School Breakfast - Additional VPK Seats	0	413	413	0	0	0
46	School Lunch - Additional VPK Seats	0	699	699	0	0	0
47	Early Childhood Education						
48	VPK Reserve Allocation	0	(50,000)	(50,000)	0	0	0
49	State Agencies						
50	MDE - Permanent School Fund Distribution of Earnings Task Force	0	64	64	0	0	0
51	MDE - State School Librarian	0	130	130	130	130	260
52	MDE - Unemployment Aid Admin	0	(130)	(130)	(130)	(130)	(260)

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53	PELSB - Educators Online Licensing System	0	2,767	2,767	0	0	0
54	Total General Fund Expenditure Adjustments	(840)	43,840	43,000	10,721	7,325	18,046
55	SPECIAL REVENUE FUND EXPENDITURES						
56	Unemployment Aid for Hourly Workers over Summer	(4,300)	(860)	(5,160)	1,120	4,040	5,160
57	Total Special Revenue Fund Expenditure Adjustments	(4,300)	(860)	(5,160)	1,120	4,040	5,160
58	LEVY ADJUSTMENTS						
59	VPK Reserve Allocation - Prior Year Levy Adjustments						
60	Operating Capital	0	0	0	(844)	0	(844)
61	Equity	0	0	0	223	0	223
62	Local Optional	0	0	0	(3,214)	0	(3,214)
63	Transition	0	0	0	90	0	90
64	Referendum	0	0	0	2,901	0	2,901
65	Achievement and Integration	0	0	0	145	0	145
66	LTFM Unequalized	0	0	0	373	0	373
67	Q Comp	0	0	0	224	0	224
68	Safe Schools	0	0	0	101	0	101
69	Total Levy Adjustments	0	0	0	(0)	0	(0)

¹ This appropriation is available until June 30, 2026.
² This appropriation is available until June 30, 2027.
³ This appropriation is available until June 30, 2028.
*SF5252 extends the FY2027 compensatory education revenue statewide minimum aid entitlement of \$857,152,000 to FY2028 and later.