

Jobs and Economic Development		A	B	C	D	E	F	G
SF 5289 as proposed to be amended by the A8			Senate			Senate		
(all dollars in thousands)			SF 5289			SF 5289		
		Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
2	SUMMARY							
3	TOTAL NET FUND IMPACT	ALL	(3,925)	12,800	8,875	(2,000)	(2,000)	(4,000)
4	General Fund	GF	(5,000)	6,000	1,000	(2,000)	(2,000)	(4,000)
5	Workforce Development Fund	WDF	1,075	3,800	4,875	-	-	-
6	Special Revenue Fund	SR	-	3,000	3,000	-	-	-
7	Family and Medical Benefit Insurance Account	FMBI	-	-	-	-	-	-
13								
14	DETAIL							
15	SPENDING		(3,925)	12,800	8,875	(2,000)	(2,000)	(4,000)
16	General Fund	GF	(5,000)	9,000	4,000	(2,000)	(2,000)	(4,000)
17	Workforce Development Fund	WDF	1,075	3,800	4,875	-	-	-
19								
20	DEED	ALL	(3,925)	10,225	6,300	(2,825)	(2,825)	(5,650)
21								
22	<u>Direct Appropriations - General Fund</u>		(5,000)	3,425	(1,575)	(2,825)	(2,825)	(5,650)
23	Fortis Capital Revolving Loan Fund	GF	-	300	300	-	-	-
24	Butchery Shop Relocation	GF	-	100	100	-	-	-
25	Black Chamber of Commerce	GF	-	300	300	-	-	-
26	Coalition of Asian American Leaders	GF	-	300	300	-	-	-
27	YWCA St. Paul	GF	-	200	200	-	-	-
28	Block Builders Foundation	GF	-	50	50	-	-	-
29	Emp Support for Persons w/ Mental Illness GF	GF	-	5,055	5,055	-	-	-
30	MN Film & TV Board Matching	GF	-	(325)	(325)	(325)	(325)	(650)
31	MN Film & TV Board Production Jobs	GF	-	(500)	(500)	(500)	(500)	(1,000)
32	PROMISE Act Grants	GF	1,000	3,000	4,000	-	-	-
33	South Minneapolis, South Hennepin, and Uptown	GF	[1,000]	[0]	[1,000]			
34	Seven-County Metro	GF	[0]	[3,000]	[3,000]			
35	General Support Services Operating	GF	-	-	-	(2,000)	(2,000)	(4,000)
36	Emp Support for Persons w/ Mental Illness GF	GF	-	(5,055)	(5,055)	-	-	-
37	23, Ch. 64 - City of MPLS, Lake Street Corridor	GF	(1,000)	-	(1,000)	-	-	-
38	Repeal Bloomington Expo 2027 Funding	GF	(5,000)	-	(5,000)	-	-	-
39								
40	<u>Direct Appropriations - Workforce Development Fund</u>		1,075	3,800	4,875	-	-	-
41	Shakopee Area Workforce Development Scholarships	WDF	700	-	700	-	-	-
42	Inspire Change Clinic	WDF	-	250	250	-	-	-
43	Bolder Options Youth Mentoring Program	WDF	-	250	250	-	-	-
44	North Minneapolis Change Starts with Community	WDF	-	1,000	1,000	-	-	-
45	Meat Cutting Grants	WDF	375	-	375	-	-	-
46	InspireMSP	WDF	-	100	100	-	-	-
47	Child Care Business Management Solutions	WDF	-	1,000	1,000	-	-	-
48	Lake County Ambulance Service Training Program	WDF	-	100	100	-	-	-
49	City of Austin - Training for Water Operators and Wastewater Operat	WDF	-	350	350	-	-	-
50	STEM Training	WDF	-	250	250	-	-	-
51	VoCul Workforce Development Program	WDF	-	400	400	-	-	-
52	Community Animal Medicine Professionals	WDF	-	100	100	-	-	-
53								
54	<u>Transfer - Special Revenue Fund</u>		-	3,000	3,000	-	-	-
55	Job Creation Fund transfer out to GF	SR	-	3,000	3,000	-	-	-
56								
59	Explore Minnesota Tourism	GF	-	5,575	5,575	825	825	1,650
60	2026 Special Olympics USA Games	GF	-	2,903	2,903	-	-	-
61	Explore Minnesota Film	GF	-	825	825	825	825	1,650
62	Taste of Minnesota	GF	-	1,847	1,847	-	-	-
63								
64	Destination Medical Center	GF	-	-	-	-	-	-
65								



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	Fund	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
66 IRRR	GF	-	-	-	-	-	-
67							
68 Public Facilities Authority	GF	-	-	-	-	-	-
69							
70 Paid Family and Medical Leave	FMBI	-	-	-	-	-	-
72							
73 MN Forward Fund	GF	-	-	-	-	-	-
74							
75 REVENUE		-	3,000	3,000	-	-	-
76 Job Creation Fund - transfer into GF	GF	-	3,000	3,000	-	-	-

