

| Jobs and Economic Development | | A | D | E | F | G | H | I |
|---|---|------|----------|---------|----------|---------|---------|----------|
| SF 5289 as passed by Jobs - Chair Recommendations | | | Senate | | | Senate | | |
| (all dollars in thousands) | | | SF 5289 | | | SF 5289 | | |
| | | Fund | FY 2024 | FY 2025 | FY 24-25 | FY 2026 | FY 2027 | FY 26-27 |
| 2 | SUMMARY | | | | | | | |
| 3 | TOTAL NET FUND IMPACT | ALL | (9,925) | 13,897 | 3,972 | (2,000) | (2,000) | (4,000) |
| 4 | General Fund | GF | (11,000) | 10,097 | (903) | (2,000) | (2,000) | (4,000) |
| 5 | Workforce Development Fund | WDF | 1,075 | 3,800 | 4,875 | - | - | - |
| 6 | Family and Medical Benefit Insurance Account | FMBI | - | - | - | - | - | - |
| 12 | | | | | | | | |
| 13 | DETAIL | | | | | | | |
| 14 | SPENDING | | (9,925) | 13,897 | 3,972 | (2,000) | (2,000) | (4,000) |
| 15 | General Fund | GF | (11,000) | 10,097 | (903) | (2,000) | (2,000) | (4,000) |
| 16 | Workforce Development Fund | WDF | 1,075 | 3,800 | 4,875 | - | - | - |
| 18 | | | | | | | | |
| 19 | DEED | ALL | (9,925) | 7,225 | (2,700) | (2,825) | (2,825) | (5,650) |
| 20 | | | | | | | | |
| 21 | <u>Direct Appropriations - General Fund</u> | | (11,000) | 3,425 | (7,575) | (2,825) | (2,825) | (5,650) |
| 22 | Fortis Capital Revolving Loan Fund | GF | - | 300 | 300 | - | - | - |
| 23 | Butchery Shop Relocation | GF | - | 100 | 100 | - | - | - |
| 24 | Black Chamber of Commerce | GF | - | 300 | 300 | - | - | - |
| 25 | Coalition of Asian American Leaders | GF | - | 300 | 300 | - | - | - |
| 26 | YWCA St. Paul | GF | - | 200 | 200 | - | - | - |
| 27 | Block Builders Foundation | GF | - | 50 | 50 | - | - | - |
| 28 | Emp Support for Persons w/ Mental Illness GF | GF | - | 5,055 | 5,055 | - | - | - |
| 29 | MN Film & TV Board Matching | GF | - | (325) | (325) | (325) | (325) | (650) |
| 30 | MN Film & TV Board Production Jobs | GF | - | (500) | (500) | (500) | (500) | (1,000) |
| 31 | PROMISE Act Grants | GF | 1,000 | 3,000 | 4,000 | - | - | - |
| 32 | South Minneapolis, South Hennepin, and Uptown | GF | [1,000] | [0] | [1,000] | | | |
| 33 | Seven-County Metro | GF | [0] | [3,000] | [3,000] | | | |
| 34 | General Support Services Operating | GF | - | - | - | (2,000) | (2,000) | (4,000) |
| 35 | Emp Support for Persons w/ Mental Illness GF | GF | - | (5,055) | (5,055) | - | - | - |
| 36 | 23, Ch. 64 - City of MPLS, Lake Street Corridor | GF | (1,000) | - | (1,000) | - | - | - |
| 37 | Repeal Bloomington Expo 2027 Funding | GF | (5,000) | - | (5,000) | - | - | - |
| 38 | 21, Ch. 14 - Meat Processing Business in Redevelopment | GF | (6,000) | - | (6,000) | - | - | - |
| 39 | | | | | | | | |
| 40 | <u>Direct Appropriations - Workforce Development Fund</u> | | 1,075 | 3,800 | 4,875 | - | - | - |
| 41 | Shakopee Area Workforce Development Scholarships | WDF | 700 | - | 700 | - | - | - |
| 42 | Inspire Change Clinic | WDF | - | 250 | 250 | - | - | - |
| 43 | Bolder Options Youth Mentoring Program | WDF | - | 250 | 250 | - | - | - |
| 44 | North Minneapolis Change Starts with Community | WDF | - | 1,000 | 1,000 | - | - | - |
| 45 | Meat Cutting Grants | WDF | 375 | - | 375 | - | - | - |
| 46 | InspireMSP | WDF | - | 100 | 100 | - | - | - |
| 47 | Child Care Business Management Solutions | WDF | - | 1,000 | 1,000 | - | - | - |
| 48 | Lake County Ambulance Service Training Program | WDF | - | 100 | 100 | - | - | - |
| 49 | City of Austin - Training for Water Operators and Wastewater Op | WDF | - | 350 | 350 | - | - | - |
| 50 | STEM Training | WDF | - | 250 | 250 | - | - | - |
| 51 | VoCul Workforce Development Program | WDF | - | 400 | 400 | - | - | - |
| 52 | Community Animal Medicine Professionals | WDF | - | 100 | 100 | - | - | - |
| 53 | | | | | | | | |
| 56 | Explore Minnesota Tourism | GF | - | 6,672 | 6,672 | 825 | 825 | 1,650 |
| 57 | 2026 Special Olympics USA Games | GF | - | 4,000 | 4,000 | - | - | - |
| 58 | Explore Minnesota Film | GF | - | 825 | 825 | 825 | 825 | 1,650 |
| 59 | Taste of Minnesota | GF | - | 1,847 | 1,847 | - | - | - |
| 60 | | | | | | | | |
| 61 | Destination Medical Center | GF | - | - | - | - | - | - |
| 62 | | | | | | | | |
| 63 | IRRR | GF | - | - | - | - | - | - |
| 64 | | | | | | | | |
| 65 | Public Facilities Authority | GF | - | - | - | - | - | - |



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| | | Fund | FY 2024 | FY 2025 | FY 24-25 | FY 2026 | FY 2027 | FY 26-27 |
| Paid Family and Medical Leave | | FMBI | - | - | - | - | - | - |
| MN Forward Fund | | GF | - | - | - | - | - | - |

