

2024 Senate Energy, Utilities, Environment, and Climate

Supplemental Budget; SF4942

(Dollars in Thousands)

status: Finance Committee

Agency/Change item		Fund	Senate FY24	Senate FY25	Senate FY24-25	Senate FY26	Senate FY27	Senate FY26-27			
Article 1 - Climate and Energy Finance											
Commerce - Energy Resources											
Advanced Nuclear Technologies Study		Gen Fund	-	300	300	-	-	-			
Thermal Energy Network Site Suitability Study		Gen Fund	-	500	500	-	-	-			
State Competitiveness Fund; Grant Development		Gen Fund	-	200	200	-	-	-			
Commerce Total		Gen Fund	-	1,000	1,000	-	-	-			
Public Utilities Commission											
Thermal Energy Network Deployment Group		Gen Fund	-	39	39	39	-	39			
PUC Total		Gen Fund	-	39	39	39	-	39			
Article 2 - Renewable Development Account											
Commerce - Energy Resources											
Sabathani Community Center; Geothermal Sytem		RDA	-	6,000	6,000	-	-	-			
Dakota County; Energy Efficiency Projects		RDA	-	500	500	500	-	500			
Anaerobic Digester Energy System; Louisville Township		RDA	-	5,000	5,000	5,000	-	5,000			
Wildlife Rehabilitation Center Energy Improvements		RDA	-	400	400	-	-	-			
Ultra-Efficient Vehicle Development Grants		RDA	-	250	250	-	-	-			
Geothermal Heat Exchange Rebates		RDA	-	1,500	1,500	-	-	-			
RDA Total		RDA	-	13,650	13,650	5,500	-	5,500			
Bill Total Expenditures					General Fund	-	1,039	1,039	39	-	39
Renewable Development Account						-	13,650	13,650	5,500	-	5,500
ALL FUNDS						-	14,689	14,689	5,539	-	5,539
Revenue Changes											
Public Utilities Commission											
Thermal Energy Network Deployment Group		Gen Fund	-	39	39	39	-	39			



2024 Senate Energy, Utilities, Environment, and Climate**Supplemental Budget; SF4942**

(Dollars in Thousands)

Agency/Change item	Fund	Senate FY24	Senate FY25	Senate FY24-25	Senate FY26	Senate FY27	Senate FY26-27
Net General Fund							
General Fund Base (All Agencies) Feb 2024 Forecast		126,831	38,723	165,554	22,729	22,685	45,414
- Expenditure Changes		-	1,039	1,039	39	-	39
Total General Fund Expenditures		126,831	39,762	166,593	22,768	22,685	45,453
General Fund Revenue Changes		-	39	39	39	-	39
Net General Fund Change from Base				1,000			-
Target				1,000			-
Other Bills							
SF4784 - MN Energy & Infrastructure Permitting Act							
Expenditures							
Commerce - Energy Resources							
Permitting FTE Costs (statutory)	Spec Rev	-	(1,300)	(1,300)	(2,500)	(2,500)	(5,000)
Public Utilities Commission							
Permitting FTE Costs (statutory)	Spec Rev	-	1,300	1,300	2,500	2,500	5,000
Rulemaking (direct)	Gen Fund	-	5	5	-	-	-
SF4784 - Total Expenditures		-	5	5	-	-	-
Revenue Changes							
Commerce - Energy Resources							
Permitting Fees (statutory)	Spec Rev	-	(1,300)	(1,300)	(2,500)	(2,500)	(5,000)
Public Utilities Commission							
Permitting Fees (statutory)	Spec Rev	-	1,300	1,300	2,500	2,500	5,000
Assessment for Rulemaking	Gen Fund	-	5	5	-	-	-
SF4784 - Total Revenue		-	5	5	-	-	-
Net General Fund		-	-	-	-	-	

