

1	A	B	C	D	E	F	G	H	I	J	K
2	Dollars \$ in Thousands	Fund	Type	Governor	Governor	Senate	Senate	Senate	Senate	Senate	Senate
3				FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
4											
5	DEPARTMENT OF AGRICULTURE										
6											
7	Protection Services										
8	Nitrate Treatment - Reverse Osmosis Systems in SE MN counties (SF 5635)	GEN	DIR	3,000	-	-	750	750	-	-	-
9	Soil Health Equipment Grants - specified for the SE MN counties	GEN	DIR	-	-	-	500	500	-	-	-
10	Elk Depredation Payments	GEN	DIR	-	-	-	75	75	-	-	-
11	Cervidae Abatement and Crop and Fence Damage Report (SF 2311)	GEN	DIR	-	-	50	-	50	-	-	-
12											
13	Marketing and Development										
14	Dairy Development and Profitability Enhancement expansion (SF 5635)	GEN	DIR	-	-	-	-	-	-	-	-
15	Farmers Market Grant Technical Changes (SF 3404)	GEN	DIR	-	-	-	-	-	-	-	-
16	Maintaining Current Service Levels - Tails Increase (SF 5635)	GEN	DIR	-	40	-	-	-	20	20	40
17											
18	Value-Added Products										
19	AGRI - Farm-to-School Program early care providers expansion (SF 3528)	GEN	DIR	-	-	-	-	-	-	-	-
20	AGRI - Farm-to-School Program onetime increase	GEN	DIR	-	-	-	100	100	-	-	-
21	AGRI - Undesignated Funding (SF 3955 / SF 5308)	GEN	DIR	4,000	-	-	345	345	1,288	1,288	2,576
22	AGRI - DAIRI FY 2024 Cancellation	GEN	DIR	(4,000)	-	(4,000)	-	(4,000)	-	-	-
23	AGRI - DAIRI FY 2025 Reappropriation (available through FY 27)	GEN	DIR	4,000	-	-	4,000	4,000	-	-	-
24	AGRI - Program FY 25 Cancellation	GEN	DIR	(23,107)	-	-	(23,107)	(23,107)	-	-	-
25	AGRI - Program Reappropriation (available through FY 27)	GEN	DIR	23,107	-	-	23,107	23,107	-	-	-
26	AGRI - Livestock Protection Grant - specified for Avian Influenza (SF 4214)	GEN	DIR	-	-	-	300	300	-	-	-
27	AGRI - Meat Processing: Education Grants (SF 4069)	GEN	DIR	-	-	375	-	375	-	-	-
28	AGRI - Biofuels Infrastructure Eligibility Modification (increase from 10 to 20 retail dispensing sites)	GEN	DIR	-	-	-	-	-	-	-	-
29	AGREETT - Wild Rice Natural Stands (SF 5308)	GEN	DIR	-	-	-	[200]	[200]	[200]	[200]	[400]
30	AGREETT - Wild Rice Forward Selection (SF 5308)	GEN	DIR	-	-	-	[250]	[250]	[250]	[250]	[500]
31											
32	Admin and Financial Assistance										
33	Down Payment Assistance - Farmers experiencing limited land access modification (SF 5049)	GEN	DIR	-	-	-	-	-	-	-	-
34	Agricultural Land Trends Report (SF 3913)	GEN	DIR	-	-	50	-	50	-	-	-
35	Maintaining Current Service Levels - Tails Reducation (SF 5635)	GEN	DIR	-	(40)	-	-	-	(20)	(20)	(40)



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2	Dollars \$ in Thousands	Fund	Type	Governor	Governor	Senate	Senate	Senate	Senate	Senate	Senate
3				FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
36											
37	DEPARTMENT OF AGRICULTURE: TOTAL GF			7,000	-	(3,525)	6,070	2,545	1,288	1,288	2,576
38											
39											
40	BOARD OF ANIMAL HEALTH										
41											
42	BOARD OF ANIMAL HEALTH: TOTAL GF			-	-	-	-	-	-	-	-
43											
44											
45	AURI										
46											
47	AURI: TOTAL GF			-	-	-	-	-	-	-	-
48											
49											
50	DEED, OFFICE OF BROADBAND										
51				-	-						
52	DEED, OFFICE OF BROADBAND: GF TOTAL			-	-	-	-	-	-	-	-
53											
54											
55	DEPARTMENT OF HEALTH										
56	Addressing Nitrate Contamination in Private Wells in SE MN counties (SF 5385)	GEN	DIR	4,091	-	-	2,000	2,000	-	-	-
57											
58	DEPARTMENT OF HEALTH: GF TOTAL			4,091	-	-	2,000	2,000	-	-	-
59											
60											
61	GENERAL FUND SUMMARY										
62	DEPARTMENT OF AGRICULTURE	GEN	DIR	7,000	-	(3,525)	6,070	2,545	1,288	1,288	2,576
63	BOARD OF ANIMAL HEALTH	GEN	DIR	-	-	-	-	-	-	-	-
64	AURI	GEN	DIR	-	-	-	-	-	-	-	-
65	DEED OFFICE OF BROADBAND	GEN	DIR	-	-	-	-	-	-	-	-
66	DEPARTMENT OF HEALTH	GEN	DIR	4,091	-	-	2,000	2,000	-	-	-



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2	Dollars \$ in Thousands	Fund	Type	Governor	Governor	Senate	Senate	Senate	Senate	Senate	Senate
3				FY2024-25	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
67	GENERAL FUND APPROPRIATION TOTAL			11,091	-	(3,525)	8,070	4,545	1,288	1,288	2,576
68	REVENUE ADJUSTMENTS			-	-			-			-
69	TOTAL NET GENERAL FUND IMPACT			11,091	-	(3,525)	8,070	4,545	1,288	1,288	2,576
70											
71	GENERAL FUND TARGET			4,545	2,576			4,545			2,576
72	GENERAL FUND TARGET REMAINING			(6,546)	2,576			-			-
73											
74	NON GENERAL FUND EXPENDITURES										
75	Agricultural Fertilizer Research and Education Council (AFREC) Extension (SF 3719)	AG	STAT	-	2,400	-	-	-	1,270	1,270	2,540
76	Food Handler License Provisions Modifications (SF 4187)	AG	STAT	-	-	-	-	-	-	-	-
77	Broadband Funding & Policy Changes - IIJA Digital Equity Funding Authority (SF 5366)	FED	STAT	-	-	-	-	-	-	-	-
78	NON GENERAL FUND EXPENDITURES: TOTAL			-	2,400	-	-	-	1,270	1,270	2,540
79											
80	NON GENERAL FUND REVENUES										
81	Agricultural Fertilizer Research and Education Council (AFREC) Extension (SF 3719)	AG	STAT	1,200	2,400		1,270	1,270	1,270	1,270	2,540
82	NON GENERAL FUND REVENUES: TOTAL	AG	STAT	1,200	2,400	-	1,270	1,270	1,270	1,270	2,540
83											
84	TOTAL NON GENERAL FUND IMPACT			(1,200)	-	-	(1,270)	(1,270)	-	-	-

