

2024 Senate Omnibus Legacy Bill - SF5116, 1st Engrossment					
(amounts in thousands)			Bill	Senate SF5116	
	Agency	Reference	FY2024	FY2025	Total
5					
6	Article 1 - Outdoor Heritage Fund				
7	Prairies	Subd.2			
8	Northern Tallgrass Prairie National Wildlife Refuge, Phase XIV	DNR 2a	-	4,412	4,412
9	Accelerating the WMA Program, Phase XVI	DNR 2b	-	5,315	5,315
10	Prairie Chicken Habitat Partnership Southern Red River Valley, Phase X	DNR 2c	-	3,794	3,794
11	Martin County DNR WMA Acquisition, Phase VIII	DNR 2d	-	2,589	2,589
12	DNR Grassland Enhancement, Phase XVI	DNR 2e	-	1,427	1,427
13	Enhanced Public Land- Grasslands, Phase VII	DNR 2f	-	1,902	1,902
14	Subtotal Prairies:		-	19,439	19,439
15	Forests	Subd.3			
16	Minnesota Heritage Forest - Transition to Public Ownership Program	DNR 3a	-	22,647	22,647
17	Camp Ripley Sentinel Landscape ACUB Protection Program, Phase XII	BWSR 3b	-	2,068	2,068
18	Riparian Habitat Protection in Kettle & Snake River Watersheds, Phase II	BWSR 3c	-	1,569	1,569
19	DNR Forest Habitat Enhancement, Phase IV	DNR 3d	-	1,727	1,727
20	Young Forest Conservation, Phase IV	DNR 3e	-	2,229	2,229
21	Floodplain & Upland Forest Enhancement - Mississippi River, Phase V	DNR 3f	-	1,924	1,924
22	Subtotal Forests:		-	32,164	32,164
23	Wetlands	Subd.4			
24	Wild-Rice Shoreland Protection, Phase IX	BWSR 4a	-	2,042	2,042
25	Shallow Lake and Wetland Protection Program, Phase XIII	DNR 4b	-	7,670	7,670
26	RIM Wetlands-Restoring the Most Productive Habitat, Phase XIII	BWSR 4c	-	3,202	3,202
27	Accelerating Waterfowl Production Area Acquisition Program, Phase XVI	DNR 4d	-	7,020	7,020
28	Accelerated Shallow Lakes and Wetlands Enhancement, Phase XVI	DNR 4e	-	3,809	3,809
29	Nelson Slough - East Park Wildlife Management Area	DNR 4f	-	4,174	4,174
30	Wetland Habitat Protection & Restoration Program, Phase IX	DNR 4g	-	2,128	2,128
31	Living Shallow Lake Enhancement & Wetland Restoration, Phase X	DNR 4h	-	7,867	7,867
32	Lake Alice Enhancement, Fergus Falls	DNR 4i	-	500	500
33	Subtotal Wetlands:		-	38,412	38,412
34	Habitats	Subd.5			
35	St. Croix Watershed Habitat Protection and Restoration, Phase V	DNR 5a	-	4,711	4,711
36	Pine & Leech Watershed RIM Easement Permanent Protection, Phase III	BWSR 5b	-	2,242	2,242
37	Protecting MN Lakes of Outstanding Biological Significance, Phase III	DNR 5c	-	3,321	3,321
38	Shell Rock River Watershed Habitat Restoration Program, Phase XIII	DNR 5d	-	2,060	2,060
39	Cannon River Watershed Habitat Protection and Restoration, Phase XIII	DNR 5e	-	2,555	2,555
40	Mississippi Headwaters Habitat Corridor Project, Phase VII	DNR 5f	-	1,706	1,706
41	Mississippi Headwaters Habitat Corridor Project, Phase VII	BWSR 5f	-	1,000	1,000
42	Fisheries Habitat Protection on Strategic North Central MN Lakes, Phase X	DNR 5g	-	2,687	2,687
43	Red River Basin Riparian Habitat Program	DNR 5h	-	169	169
44	Red River Basin Riparian Habitat Program	BWSR 5h	-	4,950	4,950
45	Resilient Habitat for Heritage Brook Trout, Phase I	DNR 5i	-	2,486	2,486
46	Southeast Minnesota Protection and Restoration, Phase XII	DNR 5j	-	3,052	3,052
47	Lower Wild Rice River Corridor Habitat Restoration, Phase IV	DNR 5k	-	30	30
48	Lower Wild Rice River Corridor Habitat Restoration, Phase IV	BWSR 5k	-	2,315	2,315
49	DNR WMA and SNA Acquisition, Phase XVI	DNR 5l	-	1,359	1,359
50	Accelerating Habitat Conservation Southwest MN, Phase III	DNR 5m	-	2,872	2,872
51	Sauk River Watershed Habitat Protection and Restoration, Phase V	DNR 5n	-	3,965	3,965



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52	Metro Big Rivers, Phase XIV	DNR	5o	-	8,123	8,123
53	Anoka Sand Plain Habitat Conservation, Phase IX	DNR	5p	-	1,802	1,802
54	DNR Aquatic Habitat Restoration and Enhancement, Phase VII	DNR	5q	-	4,206	4,206
55	Minnesota Statewide Trout Habitat Enhancement	DNR	5r	-	2,308	2,308
56	Knife River Habitat Rehabilitation, Phase VII	DNR	5s	-	1,572	1,572
57	DNR St. Louis River Restoration Initiative, Phase XI	DNR	5t	-	2,163	2,163
58	Roseau Lake Rehabilitation, Phase II	DNR	5u	-	3,054	3,054
59	Highbanks Ravine Bat Hibernaculum	DNR	5v	-	2,300	2,300
60	Owanmniyomi Native Landscape and River Restoration, St. Anthony Falls	DNR	5w	-	1,918	1,918
61	Silver Lake Dam Fish Passage Modification	DNR	5x		2,368	2,368
62	Little Devil Track River Restoration	DNR	5y	-	3,000	3,000
63	Conservation Partners Legacy Grant Program: Statewide & Metro, Phase XV	DNR	5z	-	15,000	15,000
64	Subtotal Habitat:			-	89,294	89,294
65	Administration			Subd.6		
66	Contract Management	DNR	6a	-	350	350
67	Technical Evaluation Panel	DNR	6b	-	160	160
68	Core Functions in Partner-Led OHF Land Acquisition	DNR	6c	-	892	892
69	Subtotal Administration:			-	1,402	1,402
70						
71	OUTDOOR HERITAGE FUND TOTAL:			-	180,711	180,711
72	Available					192,860
73	DIFF					12,149
74	Fund Balance			Feb 24 Forecast		
75	Carryforward			160,320	44,656	
76	Tax Revenue			148,503	153,019	
77	Other Revenue			14,656	3,491	
78	Forecast Appropriations/Expenditures			(278,823)	(655)	
79	New Appropriations			-	(180,711)	
80	Ending Balance			44,656	19,800	
81	Percent of Tax Revenue			30.1%	12.9%	
82						
83						
84	Article 2 - Clean Water Fund					
85	Department of Agriculture			Sec. 3		
86	Nitrate in Groundwater	MDA	3a	-	1,000	1,000
87	AgBMP Loan Program - SE Minnesota Focus	MDA	3b	-	3,000	3,000
89	Subtotal			-	4,000	4,000
90	Pollution Control Agency			Sec. 4		
91	Enhanced County Inspections/SSTS Corrective Actions	MPCA	4a	-	1,000	1,000
92	Chloride Reduction Program	MPCA	4b	-	1,000	1,000
93	Nitrate Monitoring Sensors	MPCA	4c	-	2,000	2,000
94	Municipal Effluent Testing for PFAS	MPCA	4d	-	500	500
95	Friends of MN Valley River Watch	MPCA	4e	-	150	150
96	Subtotal			-	4,650	4,650
97	Department of Natural Resources			Sec. 5		
98	Fish Contamination Assessment	DNR		-	90	90



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99	Subtotal			-	90	90
100	Board of Water and Soil Resources		Sec. 6			
101	Working Lands Floodplain Easements	BWSR	6a	-	2,485	2,485
102	Conservation Reserve Enhancement Program;Lands Adjacent to Water	BWSR	6b	-	4,000	4,000
103	Watershed Partners Legacy Grants Program	BWSR	6c	-	2,000	2,000
104	Great Lakes Restoration; Lake wide Action and management Program	BWSR	6d	-	1,000	1,000
105	Subtotal			-	9,485	9,485
106	Minnesota Department of Health		Sec. 7			
107	Drinking Water Contaminants of Emerging Concern Program	MDH	7a	-	384	384
108	Southeast MN Nitrate Response	MDH				
109	- Well Inventory	MDH	7b	-	737	737
110	- Private Well Testing	MDH	7b	-	180	180
111	Subtotal			-	1,301	1,301
112	University of Minnesota		Sec. 8			
113	50 Year Clean Water Plan	UMN	8a	-	5,400	5,400
114	Storm water BMP Performance Evaluation and Technology Transfer	UMN	8b	-	500	500
115	Subtotal			-	5,900	5,900
116	CLEAN WATER APPROPRIATIONS TOTAL:			-	25,426	25,426
117	Available					25,426
118	DIFF					-
119	Fund Balance			Feb 24 Forecast		
120	Carryforward			123,138	36,821	
121	Tax Revenue			148,503	153,019	
122	Other Revenue			7,516	2,736	
123	Forecast Appropriations/Expenditures/Transfers			(242,336)	(159,499)	
124	New Appropriations			-	(25,426)	
125	Ending Balance			36,821	7,651	
126	Percent of Tax Revenue			24.8%	5.0%	
127						
128						
129	Article 3 - Parks & Trails Fund					
130						
131	Department of Natural Resources		Sec. 3			
132	State Parks, Recreation Areas, and Trails	DNR	3a	-	3,643	3,643
133	Regional Parks and Trails Grants	DNR	3c	-	1,822	1,822
134	Department of Natural Resources Agency Total			-	5,465	5,465
135						
136	Metropolitan Council		Sec. 4			
137	Metro Parks and Trails Grants	MC		-	3,643	3,643
138	Metropolitan Council Agency Total			-	3,643	3,643
139						
140	PARKS & TRAILS APPROPRIATIONS TOTAL:			-	9,108	9,108
141	Available					9,108
142	DIFF					-



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143	Fund Balance			Feb 24 Forecast		
144	Carryforward			46,659	9,822	
145	Tax Revenue			64,126	66,076	
146	Other Revenue			2,726	969	
147	Forecast Appropriations/Expenditures			(103,689)	(64,455)	
148	New Appropriations			-	(9,108)	
149	Ending Balance			9,822	3,304	
150	Percent of Tax Revenue			15.32%	5.00%	
151						
152						
153	Article 4 - Arts & Cultural Heritage Fund					
154	State Arts Board		Subd.3			
155	Arts and Arts Access Initiatives	SAB	3b	-	4,590	4,590
156	Arts Education	SAB	3c	-	861	861
157	Arts and Cultural Heritage	SAB	3d	-	287	287
158	Subtotal			-	5,738	5,738
159	Department of Administration		Subd.4			
160	Berger Fountain Renovation; Minneapolis Park Board	ADMIN	4c	-	250	250
161	Cannon Falls American Veterans Memorial Park	ADMIN	4d	-	250	250
162	Indigenous Roots Cultural Arts Center and Cypher Side	ADMIN	4e	-	200	200
163	Hrvatski Dom Croatia Hall	ADMIN	4f	-	195	195
164	Justus Ramsey Stone House	ADMIN	4g	-	300	300
165	MN Military and Veterans Museum	ADMIN	4h	-	275	275
166	PROCEED Inc. Arts, Cultural and Environmental Preservation	ADMIN	4i	-	150	150
167	Art from the Inside; Supportive Arts Program for Incarcerated Persons	ADMIN	4j	-	150	150
168	Twin Cities Jazz Festival	ADMIN	4k	-	75	75
170	Subtotal			-	1,845	1,845
171	Minnesota Humanities Center		Subd.5			
172	Community Identity & Heritage Grants	MNHC				
173	- Competitive Grants	MNHC	5b	-	2,700	2,700
174	- Emergency Grants	MNHC	5c	-	76	76
175	Underrepresented Groups Cultural Studies' Materials	MNHC	5d	-	1,000	1,000
177	Subtotal			-	3,776	3,776
178	MN Historical Society		Subd.6			
179	Purchasing of Ruby Slippers	MNHS	b1	-	200	200
180	Fifty Years of SE Asians in Minnesota Competitive Grants	MNHS	b2	-	250	250
181	- Community Commemoration Program	MNHS	b3	-	150	150
182	250th Anniversary of the Declaration of Independence	MNHS	b4	-	250	250
184	Subtotal			-	850	850
185	ARTS & CULTURAL HERITAGE FUND TOTAL:			-	12,209	12,209
186	Target					12,209
187	DIFF					-
188	Fund Balance			Feb 24 Forecast		
189	Carryforward			44,360	13,560	
190	Tax Revenue			88,877	91,579	
191	Other Revenue			1,881	577	
192	Forecast Appropriations/Expenditures			(121,558)	(88,928)	



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					Total
193	<u>New Appropriations</u>			-	(12,209)
194	Ending Balance			13,560	4,579
195	Percent of Tax Revenue			15.3%	5.0%
196					
197	Total Appropriations by Fund				
198	OUTDOOR HERITAGE FUND TOTAL:			-	180,711
199	CLEAN WATER APPROPRIATIONS TOTAL:			-	25,426
200	PARKS & TRAILS APPROPRIATIONS TOTAL:			-	9,108
201	ARTS & CULTURAL HERITAGE FUND TOTAL:			-	12,209
202				-	227,454
203	For more information about the Legacy Funds, go to:				
204	http://www.legacy.leg.mn				

