

M.L. 2024 Environment and Natural Resources Trust Fund (ENRTF)  
Summary of LCCMR Recommendations for FY 2025

Process for M.L. 2024

For FY 2025 (July 1, 2024 -June 30, 2025), approximately \$79 million is available for funding from the Environment and Natural Resources Trust Fund (ENRTF).

As of July 20, 2023, the Legislative-Citizen Commission on Minnesota Resources (LCCMR) has selected 101 projects totaling \$79,644,000 to recommend to the 2024 Minnesota Legislature for funding from the ENRTF. In response to LCCMR’s 2024 Request for Proposal (RFP), 218 proposals requesting a total of approximately \$174 million were received and considered through a competitive, multi-stage evaluation. The following recommendations are a result of the LCCMR’s 2024 RFP process, and range from funding the full proposal and dollar amount requested to partial funding for specific proposal elements.

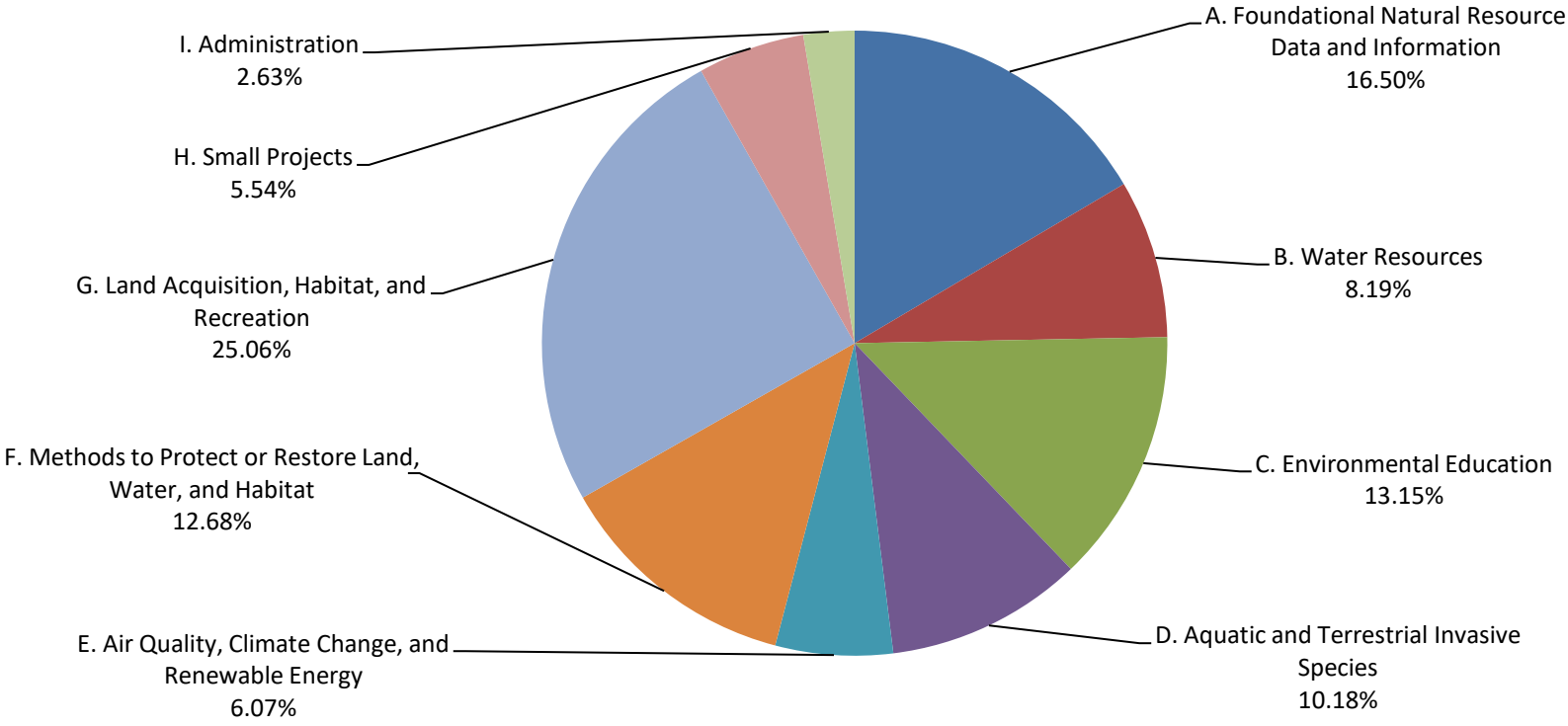
Check the LCCMR meeting schedule for the most up-to-date information and important process dates.

|                          |                                                                                           |
|--------------------------|-------------------------------------------------------------------------------------------|
| January 18, 2023         | RFP Issued                                                                                |
| March 31, 2023           | RFP Proposal Deadline (218 proposals received totaling ~\$174 million)                    |
| June 8, 2023             | Selection of Proposals for Further Consideration and Presentations                        |
| June 22-23 & 27-28, 2023 | Proposal Presentations                                                                    |
| July 20, 2023            | Allocation and Recommendations                                                            |
| August - November 2023   | Recommended Projects Undergo Work Plan Development; Research Projects Undergo Peer Review |
| December 7, 2023         | Appropriation Language Review and Adoption                                                |

Summary of Recommendations by Category

| Category                                                  | \$ Recommended | \$ Percent | # Recommended | # Percent |
|-----------------------------------------------------------|----------------|------------|---------------|-----------|
| A. Foundational Natural Resource Data and Information     | \$13,143,000   | 16.50%     | 16            | 15.84%    |
| B. Water Resources                                        | \$6,524,000    | 8.19%      | 11            | 10.89%    |
| C. Environmental Education                                | \$10,476,000   | 13.15%     | 17            | 16.83%    |
| D. Aquatic and Terrestrial Invasive Species               | \$8,104,000    | 10.18%     | 3             | 2.97%     |
| E. Air Quality, Climate Change, and Renewable Energy      | \$4,833,000    | 6.07%      | 5             | 4.95%     |
| F. Methods to Protect or Restore Land, Water, and Habitat | \$10,101,000   | 12.68%     | 13            | 12.87%    |
| G. Land Acquisition, Habitat, and Recreation              | \$19,955,000   | 25.06%     | 8             | 7.92%     |
| H. Small Projects                                         | \$4,412,000    | 5.54%      | 25            | 24.75%    |
| I. Administration                                         | \$2,096,000    | 2.63%      | 3             | 2.97%     |
| Total                                                     | \$79,644,000   | 100.00%    | 101           | 100.00%   |

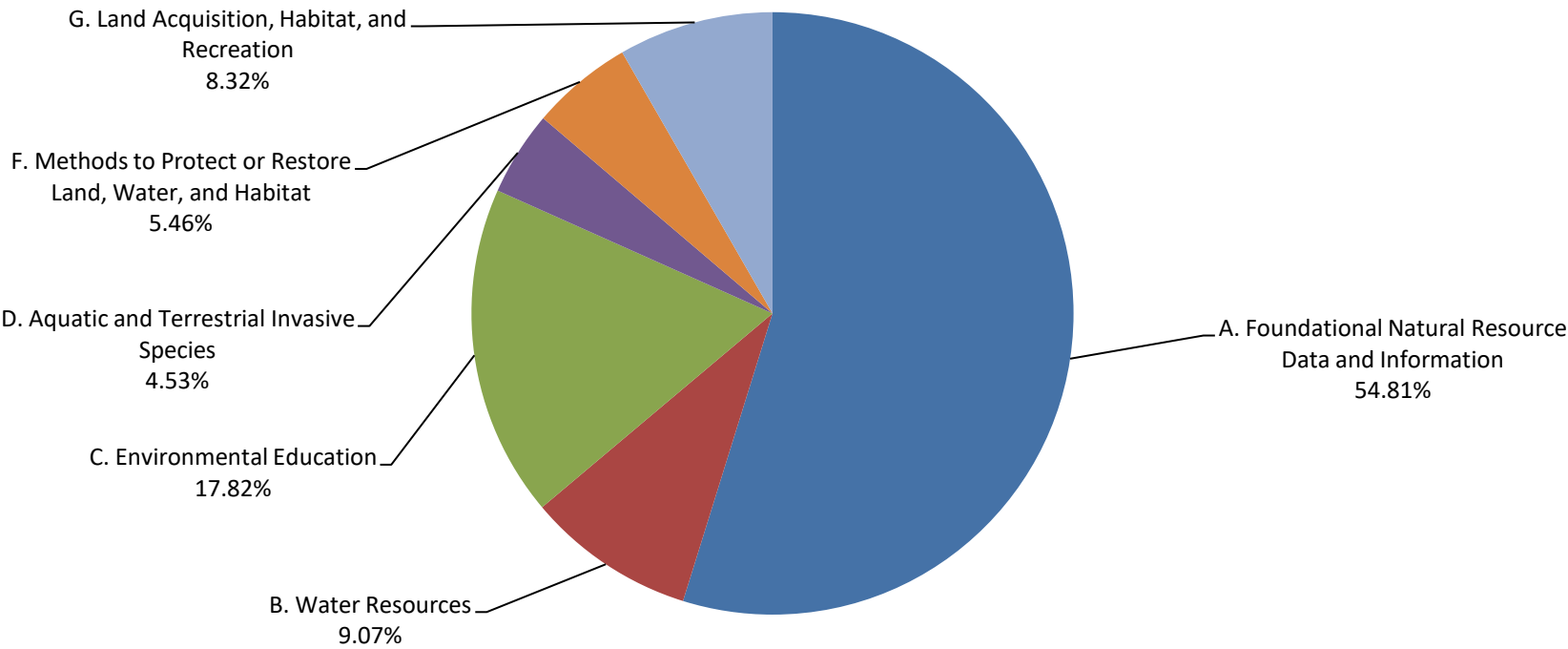
% of Total \$ Recommended by Category



Summary of Category H Recommendations by Subcategory

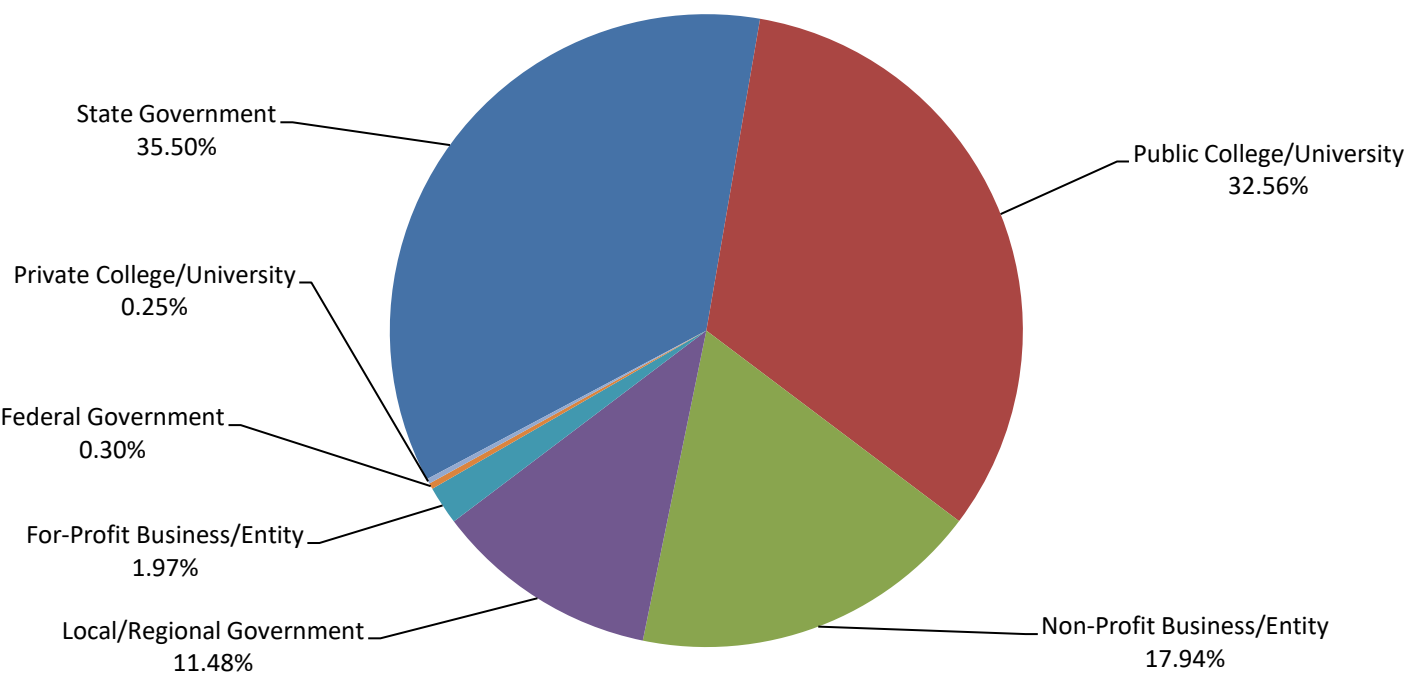
| Subcategory                                               | \$ Recommended | \$ Percent | # Recommended | # Percent |
|-----------------------------------------------------------|----------------|------------|---------------|-----------|
| A. Foundational Natural Resource Data and Information     | \$2,418,000    | 54.81%     | 13            | 52.00%    |
| B. Water Resources                                        | \$400,000      | 9.07%      | 2             | 8.00%     |
| C. Environmental Education                                | \$786,000      | 17.82%     | 5             | 20.00%    |
| D. Aquatic and Terrestrial Invasive Species               | \$200,000      | 4.53%      | 1             | 4.00%     |
| E. Air Quality, Climate Change, and Renewable Energy      | \$0            | 0.00%      | 0             | 0.00%     |
| F. Methods to Protect or Restore Land, Water, and Habitat | \$241,000      | 5.46%      | 2             | 8.00%     |
| G. Land Acquisition, Habitat, and Recreation              | \$367,000      | 8.32%      | 2             | 8.00%     |
| Total                                                     | \$4,412,000    | 100.00%    | 25            | 100.00%   |

% of Total \$ Recommended in Category H by Subcategory



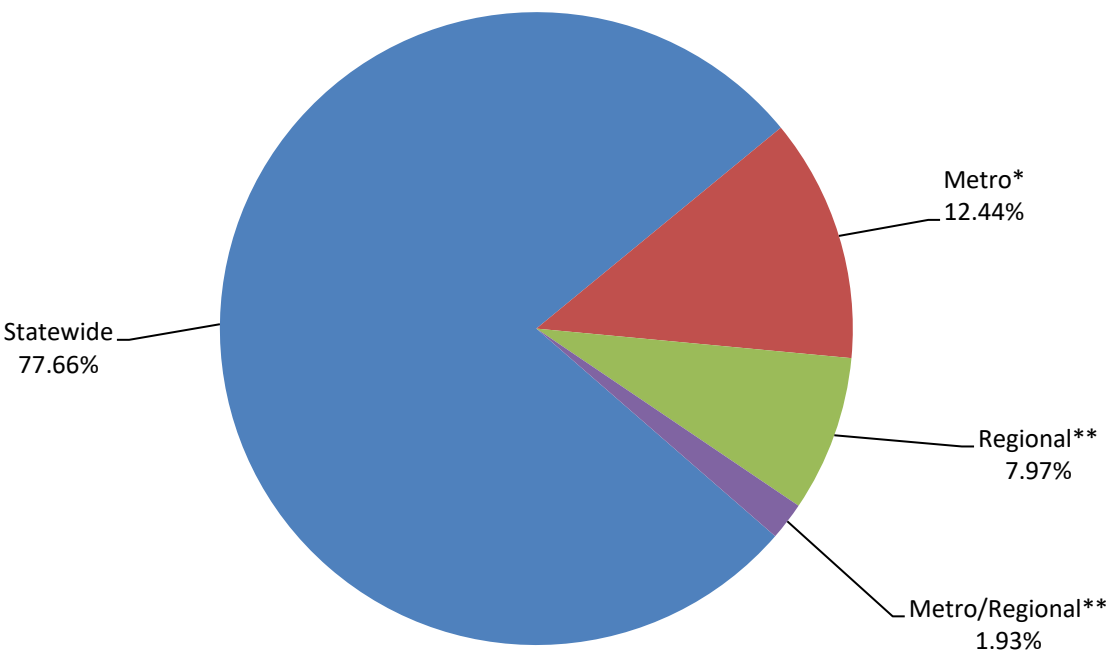
| Summary of Recommendations by Proposer Affiliation |                |            |               |           |
|----------------------------------------------------|----------------|------------|---------------|-----------|
| Affiliation Type                                   | \$ Recommended | \$ Percent | # Recommended | # Percent |
| State Government                                   | \$28,270,000   | 35.50%     | 20            | 19.80%    |
| Public College/University                          | \$25,935,000   | 32.56%     | 45            | 44.55%    |
| Non-Profit Business/Entity                         | \$14,286,000   | 17.94%     | 21            | 20.79%    |
| Local/Regional Government                          | \$9,143,000    | 11.48%     | 11            | 10.89%    |
| For-Profit Business/Entity                         | \$1,569,000    | 1.97%      | 2             | 1.98%     |
| Federal Government                                 | \$241,000      | 0.30%      | 1             | 0.99%     |
| Private College/University                         | \$200,000      | 0.25%      | 1             | 0.99%     |
| Total                                              | \$79,644,000   | 100.00%    | 101           | 100.00%   |

% of Total \$ Recommended by Proposer Affiliation



| Summary of Recommendations by Area of Impact |                |            |               |           |
|----------------------------------------------|----------------|------------|---------------|-----------|
| Areas of Impact                              | \$ Recommended | \$ Percent | # Recommended | # Percent |
| Statewide                                    | \$61,853,000   | 77.66%     | 76            | 75.25%    |
| Metro*                                       | \$9,906,000    | 12.44%     | 8             | 7.92%     |
| Regional**                                   | \$6,347,000    | 7.97%      | 14            | 13.86%    |
| Metro/Regional**                             | \$1,538,000    | 1.93%      | 3             | 2.97%     |
| Total                                        | \$79,644,000   | 100.00%    | 101           | 100.00%   |

% of Total \$ Recommended by Area of Impact



\* "Metro" region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

\*\* "Regional" means area of impact is less than "Statewide" but includes one or more regions of the state ("Northwest", "Northeast", "Central", "Southwest", or "Southeast") other than the 11-county "Metro" region.