

2024 Senate Environment, Climate, and Legacy
Supplemental Budget
(Dollars in Thousands)

			Gov Rec	Gov Rec		Senate	Senate	Senate	Senate	Senate	Diff	Diff	
1	Agency/Change item	Fund	FY24-25	FY26-27		FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24-25	FY26-27
2	Pollution Control Agency												
3	PCA-Direct Appropriations												
4	Climate Pollution Reduction Grants	Gen Fund	5,000	-		-	-	-	-	-	-	(5,000)	-
5	Climate Resiliency Grants Carve Out (Chpt 60)	Gen Fund	-			-	[5,000]		-	-	-		-
6	Legal Costs	Gen Fund	5,500	-		-	3,500	3,500	-	-	-	(2,000)	-
7	Climate Adaptation & Resilience Study	Gen Fund	-	-		-	750	750	-	-	-	750	-
8	Composting Grants for Multi-Family Housing	Gen Fund	-	-		-	2,000	2,000	-	-	-	2,000	-
9	Electronic Recycling Study	Gen Fund	-	-		-	150	150	-	-	-	150	-
10													
11	Environmental Justice Areas Increased Capacity	Env Fund	2,975	5,250		-	2,975	2,975	2,625	2,625	5,250	-	-
12	Legal Capacity for Permitting and Rules	Env Fund	525	1,050		-	525	525	525	525	1,050	-	-
13	Air Monitoring Trailer and Staff	Env Fund	1,025	1,070		-	1,025	1,025	535	535	1,070	-	-
14	Critical Materials Recovery Adv. Task Force	Env Fund	-	-		-	319	319	-	-	-	319	-
15	State Salt Purchasing Report	Env Fund	-	-		-	88	88	88	88	176	88	176
16	Boat Wrap Product Stewardship	Env Fund	-	-		-	219	219	363	219	582	219	582
17	Subtotal - Direct Appropriations	Gen Fund	10,500	-		-	6,400	6,400	-	-	-	(4,100)	-
18		Env Fund	4,525	7,370		-	5,151	5,151	4,136	3,992	8,128	626	758
19		All Funds	15,025	7,370		-	11,551	11,551	4,136	3,992	8,128	(3,474)	758
20													
21	PCA-Statutory Appropriations												
22	Packaging Waste and Cost Reduction Act	SR	-	-		-	1,784	1,784	1,448	1,298	2,746	1,784	2,746
23													
24	PCA Total	Gen Fund	10,500	-		-	6,400	6,400	-	-	-	(4,100)	-
25		Env Fund	4,525	7,370		-	5,151	5,151	4,136	3,992	8,128	626	758
26		SR Fund	-	-		-	1,784	1,784	1,448	1,298	2,746	1,784	2,746
27		All Funds	15,025	7,370		-	13,335	13,335	5,584	5,290	10,874	(1,690)	3,504
28													
29	Department of Natural Resources												
30	DNR-Direct Appropriations												
31	Legal Costs	Gen Fund	1,300	-		-	1,000	1,000	-	-	-	(300)	-
32	Public Safety Costs	Gen Fund	200	-		-	200	200	-	-	-	-	-
33	Keep It Clean Grants	Gen Fund	-	-		-	1,418	1,418	-	-	-	1,418	-
34	Unsafe Ice Search & Rescue Reimbursement	Gen Fund	-	-		-	200	200	-	-	-	200	-
35	International Wolf Center Improvements	Gen Fund	-	-		-	1,332	1,332	-	-	-	1,332	-



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1	Agency/Change item	Fund	FY24-25	FY26-27		FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24-25	FY26-27
36	Outdoor Schools for All	Gen Fund	-	-		-	2,000	2,000	-	-	-	2,000	-
37	Condemnation Trust Land; Mille Lacs County	Gen Fund	-	-		-	750	750	-	-	-	750	-
38	Outreach and Education	Gen Fund	-	-		-	1,400	1,400	-	-	-	1,400	-
39			-	-				-			-	-	-
40	Electronic Licensing System Implementation	NRF-WR	330	-		-	330	330	-	-	-	-	-
41	Electronic Licensing System Implementation	NRF-Snow	80	-		-	80	80	-	-	-	-	-
42	Electronic Licensing System Implementation	NRF-ATV	204	-		-	204	204	-	-	-	-	-
43	Electronic Licensing System Implementation	NRF-OHM	7	-		-	7	7	-	-	-	-	-
44	Electronic Licensing System Implementation	NRF-ORV	4	-		-	4	4	-	-	-	-	-
45	Electronic Licensing System Implementation	G&F-Ops	1,975	-		-	1,975	1,975	-	-	-	-	-
46	Increase Compensation for Conservation Officers	NRF-WR	30	216		-	30	30	108	108	216	-	-
47	Increase Compensation for Conservation Officers	NRF-ATV	15	208		-	15	15	104	104	208	-	-
48	Increase Compensation for Conservation Officers	G&F-Ops	255	1,836		-	255	255	918	918	1,836	-	-
49	Non-Lethal Beaver Management Grants (Metro Area)	G&F-HE	-	-		-	500	500	-	-	-	500	-
50	Report on Recreational Use of Trust Lands	PS-FSA	-	-		-	417	417	-	-	-	417	-
51	Gas Production Technical Adv. Committee	NRF-MM	-	-		-	750	750	-	-	-	750	-
52	Regulatory Framework Gas & Oil Production	NRF-MM	-	-		-	1,253	1,253	-	-	-	1,253	-
53	Legislative Report on Geologic Carbon Sequestration	NRF-MM	-	-		-	750	750	-	-	-	750	-
54	ATV Grant-In-Aid Program	NRF-ATV	-	-		-	1,500	1,500	-	-	-	1,500	-
55	ATV Prospector Loop Trail	NRF-ATV	-	-		-	1,200	1,200	-	-	-	1,200	-
56	Off-Highway Motorcycle Ambassador	NRF-OHM	-	-		-	20	20	20	20	40	20	40
57	Outdoor Rec for Underserved Communities-LIL	NRF-UC-LIL	-	-		-	200	200	-	-	-	200	-
58	Subtotal - Direct Appropriations	Gen Fund	1,500	-		-	8,300	8,300	-	-	-	6,800	-
59		NRF	670	424		-	6,343	6,343	232	232	464	5,673	40
60		PS-FSA	-	-		-	417	417	-	-	-	417	-
61		G&F	2,230	1,836		-	2,730	2,730	918	918	1,836	500	-
62		All Funds	4,400	2,260		-	17,790	17,790	1,150	1,150	2,300	13,390	40
63													
64	<u>DNR-Statutory Appropriations</u>												
65	License Simplification-Eliminate Goose Permit	G&F-Ops	(31)	(61)		-	(31)	(31)	(31)	(30)	(61)	-	-
66													
67													
68	DNR Total	Gen Fund	1,500	-		-	8,300	8,300	-	-	-	6,800	-
69		NRF	670	424		-	6,343	6,343	232	232	464	5,673	40



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1	Agency/Change item	Fund	FY24-25	FY26-27		FY24	FY25	FY24-25	FY26	FY27	FY26-27	FY24-25	FY26-27
70		PS-FSA	-	-		-	417	417	-	-	-	417	-
71		G&F	2,199	1,775		-	2,699	2,699	887	888	1,775	500	-
72		All Funds	4,369	2,199		-	17,759	17,759	1,119	1,120	2,239	13,390	40
73													
74	Board of Water and Soil Resources												
75	Manure Management Grants	Gen Fund	-	-		-	2,000	2,000	-	-	-	2,000	-
76	Red River Phosphorus Management	Gen Fund	-	-		-	300	300	-	-	-	300	-
77	BWSR Total	Gen Fund	-	-		-	2,300	2,300	-	-	-	2,300	-
78													
79	Metropolitan Council - Metro Parks												
80	Fishing Piers for Metro Parks	NRF-MP-LIL	-	-		-	500	500	-	-	-	500	-
81	Met Council Total	NRF	-	-		-	500	500	-	-	-	500	-
82													
84	All Environment Agencies	General Fund	12,000	-		-	17,000	17,000	-	-	-	5,000	-
85		Environmental Fund	4,525	7,370		-	5,151	5,151	4,136	3,992	8,128	626	758
86		Natural Resources Fund	670	424		-	6,843	6,843	232	232	464	6,173	40
87		Perm School Fund	-	-		-	417	417	-	-	-	417	-
88		Game & Fish Fund	2,199	1,775		-	2,699	2,699	887	888	1,775	500	-
89		ALL FUNDS	19,394	9,569		-	32,110	32,110	5,255	5,112	10,367	12,716	798
91	Revenue Changes												
92	Pollution Control Agency												
93	Environmental Justice Areas Increased Capacity	Env Fund	2,975	5,250		-	2,975	2,975	2,625	2,625	5,250	-	-
94	Packaging Waste and Cost Reduction Act	SR	-	-		-	1,784	1,784	1,448	1,298	2,746	1,784	2,746
96	Department of Natural Resources												
97	License Simplification-Eliminate Goose Permit	G&F-Ops	(102)	(200)		-	(102)	(102)	(100)	(100)	(200)	-	-
98	Condemnation Trust Land; Mille Lacs County	Perm Sc	-	-		-	650	650	-	-	-	650	-
99	Off-Highway Motorcycle Fee Increase	NRF-OHM	-	-		-	100	100	100	100	200	100	200
100	Lands Article	NRF-LA	312	67		-	312	312	45	22	67	-	-
102	Total Revenue Changes	Total	3,185	5,117		-	5,719	5,719	4,118	3,945	8,063	2,534	2,946



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	Agency/Change item	Fund	Gov Rec FY24-25	Gov Rec FY26-27	Senate FY24	Senate FY25	Senate FY24-25	Senate FY26	Senate FY27	Senate FY26-27	Diff FY24-25	Diff FY26-27
1												
104	Net General Fund											
105	General Fund Base (All Agencies)		1,006,376	412,042	644,359	362,017	1,006,376	206,049	205,993	412,042		
106	- Expenditure Changes		12,000	-	-	17,000	17,000	-	-	-		
107	Total General Fund Expenditures		1,018,376	412,042	644,359	379,017	1,023,376	206,049	205,993	412,042		
109	General Fund Revenue Changes		-	-	-	-	-	-	-	-		
111	Net General Fund Change from Base		12,000	-			17,000			-		

