

SF4850 - 0 - State Salt Purchase Report; Reduction Goal

Chief Author: **Kelly Morrison**  
 Committee: **Legacy and Natural Resources**  
 Date Completed: **3/18/2024 11:21:40 AM**  
 Agency: **Pollution Control Agency**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
Environmental	-	-	88	88	88	88
<b>Total</b>	-	-	<b>88</b>	<b>88</b>	<b>88</b>	<b>88</b>
<b>Biennial Total</b>			<b>88</b>			<b>176</b>

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
Environmental	-	-	.5	.5	.5
<b>Total</b>	-	-	<b>.5</b>	<b>.5</b>	<b>.5</b>

**LBO Analyst's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

**LBO Signature:** Jim Carlson      **Date:** 3/18/2024 11:21:40 AM  
**Phone:** 651-284-6540      **Email:** jim.carlson@lbo.mn.gov

**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		<b>Biennium</b>			<b>Biennium</b>	
<b>Dollars in Thousands</b>		<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>
Environmental	-	-	-	88	88	88
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>88</b>	<b>88</b>	<b>88</b>
	<b>Biennial Total</b>			<b>88</b>		<b>176</b>
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
Environmental	-	-	-	88	88	88
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>88</b>	<b>88</b>	<b>88</b>
	<b>Biennial Total</b>			<b>88</b>		<b>176</b>
<b>2 - Revenues, Transfers In*</b>						
Environmental	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Biennial Total</b>			<b>-</b>		<b>-</b>

**Bill Description**

Bill defines deicing salt.

Bill requires an annual report, due by February 1, 2025 and every year thereafter, that details the purchase of deicing salt by state agencies, excluding the Department of Transportation, and strategies to meet the salt reduction goal established in subdivision 3.

It is the goal of the state that no later than January 1, 2030, state agencies will reduce the purchase of deicing salt by 25% from the level first reported on February 1, 2025.

**Assumptions**

Assume that the agency would need to staff the effort.

Assume that the report will include the salt purchase by lease holders for agencies not in owned buildings.

Assume that each agency must complete work to reduce salt reduction and it would not be coordinated by the Pollution Control Agency. The FTE requested would work with Pollution Control Agency facilities managers to manage and meet the salt purchasing goal.

**Expenditure and/or Revenue Formula**

0.5 FTE to complete work with agency property managers to reduce salt application, collect information from sister agencies, and complete the annual reporting requirement.

0.5 FTE x \$175,000/FTE = \$87,500 annually

\*The annual cost of 1.0 FTE is \$175,000 in FY2023-2027. Annual costs for 1.0 FTE include salary, fringe, and non-specialized employee support costs (work space, computer and office supplies, office equipment, local travel, etc.)

**Long-Term Fiscal Considerations**

None anticipated. Other agencies may have a fiscal impact with needing to track and report salt deicers and work to reduce deicing salt at their facilities.

**Local Fiscal Impact**

N/A

**References/Sources**

Staff familiar with chloride and sustainability were consulted in the drafting of this note.

**Agency Contact:**

**Agency Fiscal Note Coordinator Signature:** John Allen

**Date:** 3/14/2024 3:48:17 PM

**Phone:** 651-757-2185

**Email:** john.j.allen@state.mn.us