

2024 Senate Energy, Utilities, Environment, and Climate

Supplemental Budget

(Dollars in Thousands)

Agency/Change item		Fund	Senate FY24	Senate FY25	Senate FY24-25	Senate FY26	Senate FY27	Senate FY26-27			
Article 1 - Climate and Energy Finance											
Commerce - Energy Resources											
Advanced Nuclear Technologies Study		Gen Fund	-	300	300	-	-	-			
Thermal Energy Network Site Suitability Study		Gen Fund	-	500	500	-	-	-			
State Competitiveness Fund; Grant Development		Gen Fund	-	200	200	-	-	-			
Commerce Total		Gen Fund	-	1,000	1,000	-	-	-			
Public Utilities Commission											
Thermal Energy Network Deployment Group		Gen Fund	-	39	39	39	-	39			
PUC Total		Gen Fund	-	39	39	39	-	39			
Article 2 - Renewable Development Account											
Commerce - Energy Resources											
Sabathani Community Center		RDA	-	6,000	6,000	-	-	-			
Dakota Co. Energy Projects		RDA	-	500	500	500	-	500			
Shakopee Anaerobic Digester		RDA	-	5,000	5,000	5,000	-	5,000			
Wildlife Rehab Center Energy improvements		RDA	-	400	400	-	-	-			
Ultra-Efficient Vehicle Grants		RDA	-	250	250	-	-	-			
Geothermal Heat Exchange Rebates		RDA	-	1,500	1,500	-	-	-			
RDA Total		RDA	-	13,650	13,650	5,500	-	5,500			
Bill Total Expenditures					General Fund	-	1,039	1,039	39	-	39
Renewable Development Account						-	13,650	13,650	5,500	-	5,500
ALL FUNDS						-	14,689	14,689	5,539	-	5,539
Revenue Changes											
Public Utilities Commission											
Thermal Energy Network Deployment Group		Gen Fund	-	39	39	39	-	39			



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32	Net General Fund							
33	General Fund Base (All Agencies) Feb 2024 Forecast		126,831	38,723	165,554	22,729	22,685	45,414
34	- Expenditure Changes		-	1,039	1,039	39	-	39
35	Total General Fund Expenditures		126,831	39,762	166,593	22,768	22,685	45,453
37	General Fund Revenue Changes		-	39	39	39	-	39
39	Net General Fund Change from Base				1,000			-
40	Target				1,000			0
42	Other Bills							
43	SF4784 - MN Energy & Infrastructure Permitting Act							
44	Expenditures							
45	Commerce - Energy Resources							
46	Permitting FTE Costs (statutory)	Spec Rev	-	(1,300)	(1,300)	(2,500)	(2,500)	(5,000)
47	Public Utilities Commission							
48	Permitting FTE Costs (statutory)	Spec Rev	-	1,300	1,300	2,500	2,500	5,000
49	Rulemaking (direct)	Gen Fund	-	5	5	-	-	-
50	SF4784 - Total Expenditures		-	5	5	-	-	-
52	Revenue Changes							
53	Commerce - Energy Resources							
54	Permitting Fees (statutory)	Spec Rev	-	(1,300)	(1,300)	(2,500)	(2,500)	(5,000)
55	Public Utilities Commission							
56	Permitting Fees (statutory)	Spec Rev	-	1,300	1,300	2,500	2,500	5,000
57	Assessment for Rulemaking	Gen Fund	-	5	5	-	-	-
58	SF4784 - Total Revenue		-	5	5	-	-	-
59	Net General Fund		-	-	-	-	-	

