

2024 Capital Budget

All figures in thousands 000's

Locals

	Fund	5/14/2024
13 Department of Education		
14		
17 Grants to Political Subdivisions		
19 Northern Lights Special Education Cooperative - Learning Center	GO	3,000
20		
21 Agency Total		3,000
36 Department of Natural Resources		
37		
47 Flood Hazard Program - Moorhead Mitigation Improvements; Continuation	GO	2,000
51 Historic Forestville Bridge & Trail	GO	1,993
52 Grants to Political Subdivisions		
53 City of Anoka - Rum River Dam Pre-design & Design	GO	1,492
54 Scott County - Public Water Access Improvement	GO	500
55		
56 Agency Total		5,985
57 Pollution Control Agency		
58		
69 Grants to Political Subdivisions		
70 Capital Assistance Program: Dakota and Scott County	GO	8,000
71 Capital Assistance Program: Blue Earth County	GO	3,450
74 Capital Assistance Program - Pope Douglas Solid Waste JPB - Materials Recovery	GO	1,900
75 Olmsted County - Food Waste Separation System	GO	3,500
77 Hubbard County - NW Minnesota 9-County Regional Hub & Spoke Project	GO	2,613
78		
79 Agency Total		19,463
93 Administration		
94		
113 Grants to Political Subdivisions		
115 City of Rice Lake - Veterans Memorial	GO	100
116		
117 Agency Total		100
136 Department of Public Safety		
137		
141 Grants to Political Subdivisions		
143 City of Hilltop - Emergency Shelter City Hall Community Center	GO	2,000
144 City of Lewiston - Public Safety and Government Center	GO	2,196
145 City of Mendota Heights - Police Department City Hall Renovation and Expansion	GO	1,462
146 City of Osseo - Public Safety Facility	GO	1,600
147 City of Paynesville - Fire Station and Emergency Services Center	GO	3,992
148 City of Rice Lake - Regional Public Safety Facility	GO	2,000
149 Lake of the Woods County - Law Enforcement and Government Facilities	GO	5,000
151		
152 Agency Total		18,250

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	Fund	5/14/2024
153 Department of Transportation		
154		
175 Grants to Political Subdivisions		
176 City of Barnesville - I3th Street Reconstruction	GO	950
177 City of Bloomington - Normandale Trail Reconstruction	GO	4,000
178 City of Columbus - Hornsby Steet Northeast	GO	615
179 City of Coon Rapids - East River Road	GO	2,800
180 City of Edina - TH100 at Vernon Ave 50th St Interchange Improvements	GO	2,000
181 City of Greenfield - Road Improvements	GO	1,326
182 City of Little Falls / Morrison County - Hangar	GO	500
183 City of Minneapolis - ADA Transition – Pedestrian Access and Safety Improvements	GO	4,000
184 City of Minneapolis - Nicollet Avenue Bridge over Minnehaha Creek	GO	13,096
185 City of Richfield - Nicollet Avenue Reconstruction	GO	1,900
186 City of Slayton - 34th Street Reconstruction	GO	2,500
187 City of Stewartville - I5th Ave	GO	1,500
188 City of Stillwater - Myrtle Street Reconstruction	GO	1,927
189 City of Stillwater - Washington Avenue Intersection	GO	1,268
190 City of St. Louis Park - Oxford & Louisiana Area Infrastructure Investment	GO	2,766
191 Duluth Airport Authority - Air Traffic Control Tower Replacement	GO	2,550
192 City of Waconia - Trunk Highway 5 Phase 2 Reconstruction	GO	2,195
193 Washington County - County Road I9A and I00th Street South Realignment	GO	2,000
194		
195 Agency Total		47,893
196 Metropolitan Council		
197		
203 Grants to Political Subdivisions		
204 Dakota County - Thompson Park	GO	4,000
205 City of St. Paul - Battle Creek Park Field Improvements	GO	1,447
206 City of St. Paul - Como Zoo and Conservatory - Big Cat Habitat	GO	1,500
207 City of St. Paul - Mississippi River Learning Center	GO	2,500
208 MPRB - North Commons Regional Vision	GO	6,000
210		
211 Agency Total		15,447
212 Department of Human Services		
213		
227 Grants to Political Subdivisions		
228 Clay County - Youth Transition Facility	GO	1,093
230		
231 Agency Total		1,093
260 Department of Corrections		
261		
265 Lino Lakes Treatment and Programming Space Expansion	GO	7,439
271		
272 Agency Total		7,439

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	Fund	5/14/2024
273 Department of Employment and Economic Development		
274		
280 Grants To Political Subdivisions		
281 Anoka County - Historic Auditorium Renovation	GO	500
282 City of Alexandria - Runestone Community Center Expansion	GO	4,400
283 City of Aitkin - City Park Field House	GO	527
284 City of Blooming Prairie - Water Infrastructure	GO	1,533
285 City of Brooklyn Center - Opportunity Site Public Infrastructure	GO	2,000
286 City of Brooklyn Park - Renovation and Expansion of Youth and Teen Center	GO	3,750
287 City of Cambridge - Shelter Facility	GO	1,020
289 City of Hopkins - Recreation and Resilience Hubs	GO	4,500
290 Hennepin County - Avivo	GO	2,000
291 City of Meadowlands - Community Center and Park	GO	800
292 City of Minnetonka - Opus Public Space	GO	3,200
293 City of New Hope - Golf Course Improvements	GO	754
294 City of Plymouth - Regional Stormwater Ponds	GO	3,200
295 City of Ranier - Public Works Maintenance Building	GO	200
296 City of Shakopee - HUB Project	GO	3,755
297 City of South St. Paul - Public Works Facility	GO	3,115
298 City of South St. Paul - Accessible Aquatic Facility	GO	675
299 City of St. Cloud - CentraCare Medical School Campus	GO	4,000
300 City of St. Cloud - Downtown Catalyst Infrastructure - Riverwalk	GO	3,200
301 St. Louis County - Heritage Arts Center	GO	2,500
302 City of St. Paul - Jimmy Lee Rec Center	GO	4,000
303 City of St. Paul - Minnesota Latino Museum	GO	6,425
304 City of St. Peter - Gorman Park	GO	1,200
305 City of Waite Park - The Ledge Amphitheater Park Project	GO	850
306 Hibbing Public Utilities - Public Infrastructure Improvements	GO	1,089
307 Mahnomon County - Mahnomon Health Center	GO	10,000
309 Otter Tail County - Transitional Workforce Housing	GO	745
310 Ramsey County - Gibbs Farm - Preservation and Accessibility	GO	2,000
311 Ramsey County - Rice Creek Commons Public Infrastructure	GO	11,400
312 Red Lake County - Courthouse Project	GO	2,000
313 Renville County - Wellness Center	GO	9,000
314 Traverse County - County Courthouse	GO	3,000
315 Washington County - Emergency Housing Services Building	GO	2,000
316		
321 Agency Total		99,338
322 Iron Range Resources and Rehabilitation Board		
323		
327 Minnesota Discovery Center	GO	2,500
328		
329 Agency Total		2,500

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	Fund	5/14/2024
330 Public Facilities Authority		
331		
339 Grants to Political Subdivisions		
340 City of Aurora - Drinking Water System including the town of White	GO	2,200
341 City of Albert Lea - Wastewater Treatment Facility Regulatory Updates	GO	12,500
342 City of Burnsville - Water Treatment Plant Rehabilitation	GO	2,650
343 City of Coates - Clean Water Regionalization	GO	1,890
344 City of Dayton - Water Tower #2	GO	1,685
345 City of Duluth - Water Treatment Plant Improvements	GO	2,500
346 City of Eagle Lake - Water Treatment Improvements	GO	1,400
347 City of Elysian - Water Improvement Project 2024	GO	2,400
348 City of Hastings - PFAS Treatment & Water Lines	GO	10,000
349 City of Lafayette - Water System Improvement	GO	1,300
350 City of Lewisville - Sewer, water, road system replacement	GO	5,000
351 City of Litchfield - Wastewater	GO	10,000
352 City of Minneapolis - Water Distribution Facility	GO	5,700
353 City of Minnetonka Beach - Water Main Improvements	GO	3,000
354 City of Moose Lake - Inflow & Infiltration Reduction Project	GO	1,575
355 City of Morristown - Infrastructure Improvements - Phase 2	GO	1,000
356 City of Newport - North Newport Infrastructure Improvement	GO	2,850
357 City of New Germany - Wastewater Treatment	GO	4,450
358 City of Proctor - I-35 Commercial Development - Utility extensions and upgrades	GO	3,500
359 City of Sacred Heart - Phase 3 Infrastructure Improvements	GO	1,500
360 City of Scandia - Bliss Collector Wastewater Treatment Facility Improvements	GO	1,600
361 City of Silver Lake - 2024 Water Improvements	GO	4,953
362 City of Waseca - Water Tower	GO	5,427
363 City of Winona - Waste Water Treatment Project	GO	1,600
364 City of Woodbury - Water Tower Project	GO	3,704
365 Laketown Township - Wastewater	GO	6,460
366 Lincoln-Pipestone JPB - Supplemental Funding for North Water Source	GO	7,412
367 Middle Fork Crow River Watershed - Water Infrastructure	GO	2,200
368 Prior Lake-Spring Lake Watershed District - Outlet Pipe Lining Project	GO	500
370 West Central Regional Water District	GO	4,350
371		
372 Agency Total		115,306
389 MINNESOTA MANAGEMENT AND BUDGET		
390		
392 Estimated GO Bond Sale Expenses	GO	336
393		
394 Agency Total		336

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		Fund	5/14/2024
405	TOTALS		
406	Total - General Obligation (Excludes TF, Max Effort)	GO	336,150
413		Total	336,150
414	General Fund Supported GO Debt (GO + TF + MAX)		336,150
415	Amount toward Debt Management Guideline #3 Limit (GO + TF + MAX + UF)		336,150
416			
417	GO Cancellations		
419	2023 City of Osseo - Lift Station Cancellation		(1,600)
420	2020 St. Louis Park - Perspectives Family Center Facility Cancellation		(4,500)
421			
422			
423	Net GO Impact		330,050