

# Department of Military Affairs

## Capital Investment Update

Mr. Donald Kerr – Executive Director

7 March 2024

# Governor's Proposal

## Military Affairs

### Renovation of Hibbing Readiness Center

General Obligation Bonds	4,187
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The Governor recommends \$4.187 million for a major renovation to the 22,039 sq. ft. Hibbing Readiness Center. The renovation will improve its functionality, better accommodate the assigned units, and sustain the facility into future years.

### Addition and Renovation of Bloomington Readiness Center

General Obligation Bonds	255
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The Governor recommends \$255 thousand for predesign for a major renovation and expansion of the 42,000 sq. ft. Bloomington Readiness Center. The renovation will ultimately improve its functionality, better accommodate the assigned units, and sustain the facility into future years.

	<b>General Obligation Bonds</b>	<b>4,442</b>
<b>Military Affairs</b>	<b>Total</b>	<b>4,442</b>

# Moorhead Readiness Center

**DESCRIPTION:** Design and construct a major renovation and minor addition to the Moorhead Readiness Center. The project will improve functionality and efficiency, better accommodate the units assigned, and sustain the life of the facility into the future.

**STATE FUNDS:**

Bond Proceeds:	\$ 6,200,000
Encumbered :	\$ 5,686,000
Remaining :	\$ 514,000



**Current Status:**

Moorhead Renovation is currently under construction. Construction completion is at 85% and substantial completion is scheduled for 16 April 2024.

**Next Steps:**

Upon completion of construction, installation of furniture and re-occupancy by the unit is anticipated 25 May 2024.

# Rosemount Readiness Center

**DESCRIPTION:** Major renovation of the Rosemount Readiness Center. \$1,000,000 for design of this renovation was included and funded in the 2020 Capital Bonding bill. \$25,080,000 in bond proceeds were approved as part of the 2023 bonding bill. Renovation includes the complete interior renovation, exterior repairs, and improvement to select site components, including two stories, totaling 99,522 gross square feet on a 13.3-acre site.

## STATE FUNDS:

Bond Proceeds:	\$ 26,080,000
Encumbered :	\$ 24,330,000
Remaining :	\$ 1,750,000

## Current Status:

Rosemount Renovation is currently under construction. Construction completion is at 5% and substantial completion is scheduled for 1 August 2025



## Next Steps:

Contractor continues with interior demolition of mechanical, electrical, and plumbing systems. Site preparation of unit supply storage and vaults on Northwestern portion of the building.

# Fergus Falls Readiness Center

**DESCRIPTION:** Major renovation of the Fergus Falls Readiness Center. The project will improve the functionality of the facility as well as better accommodate the units assigned and sustain the life of the facility into the future.

**STATE FUNDS:**

Bond Proceeds:	\$ 2,900,000
Encumbered :	\$ 2,156,000
Remaining :	\$ 744,000



**Current Status:**

Fergus Fall Renovation 100% substantially complete. Facility is currently under warranty and FMO DMA assumed full possession on 2 May 2023.

**Next Steps:**

10-month warranty walk-through is scheduled for 13 March 2024.



# Marshall Readiness Center

**DESCRIPTION:** Design and construct a major renovation and minor addition to the Marshall Readiness Center, as well as relocate the facility motor vehicle storage compound. The project will improve functionality and efficiency, better accommodate the units assigned, and sustain the life of the facility into the future.

**STATE FUNDS:**

Bond Proceeds:	\$ 7,852,000
Encumbered :	\$ 45,000
Remaining :	\$ 7,807,000

**Current Status:**

Marshall Renovation is currently under construction. Abatement of the facility begins 11 March 2024. Construction contract is currently routing and anticipated substantial completion is 18 months from issuance of the notice to proceed, approximately September 2025.



**Next Steps:**

Issue notice to proceed (NTP), once contract is signed. Once the NTP is issued, the contractor will begin interior demolition of mechanical, electrical, and plumbing systems. This will also include site preparation for additions that include a maintenance training bay on the west end of the facility, unit supply storage and vault on south side, and structural rough-ins for the mezzanine for the facility.

# Arden Hills ACFT Fieldhouse

**DESCRIPTION:** Design and construct a new facility to accommodate the Army Combat Fitness Test (ACFT). The approximately 49,000 square foot facility will house equipment to train for the ACFT and provide a temperature controlled indoor space consisting of 16 ACFT lanes with a 200-meter running track. The facility will allow service members to train for and complete the ACFT in the winter months.

## STATE FUNDS:

Bond Proceeds:	\$ 17,600,000
Encumbered :	\$ 0
Remaining :	\$ 17,600,000



**Current Status:** The design request for proposals is in the queue at the State Designer Selection board. Schedule to select a design firm:

- State Register Posting: 03/18/24 and 03/25/24
- Site Visit/Informational Meeting, 03/27/2024
- Proposals Due: Monday, 04/8/2024
- Shortlisting: Thursday, 04/25/2024
- Interviews: Thursday, 05/09/2024
- Contract negotiation and execution: mid-June 2024

## Next Steps:

Once a design firm is under contract, a one-year period to design is anticipated, with bidding to award construction anticipated in the Summer of 2025 and completion of the facility in the Summer of 2026.



# Minnesota Military Museum at CRTC

**DESCRIPTION:** \$32.755 million in state funds were appropriated in three tranches to design and construct the Minnesota Military Museum at Camp Ripley.

## STATE FUNDS:

Year	Law (CH)	Amount
2020	s5ch3	\$13,000,000 bond proceeds
2023	38	\$14,055,000 cash
<u>2023</u>	<u>71</u>	<u>\$ 5,700,000 bond proceeds</u>
Total		\$ 32,755,000

Encumbered : \$ 2,000,000

Remaining : \$ 30,755,000

\* 2020 Bond Funds - \$13M need extension due to 31 Dec 24 expiration date.

**Current Status:** The MN Military Museum is currently at 95% design and architect is working through design review documents to produce bid documents by 22 March 2024.



**Next Steps:** Bidding for construction is anticipated late Spring/ early Summer 2024 with approximately 18 months for construction performance period.

Once construction is complete, installation of exhibits will precede opening to the public. Soft opening is tentatively set for Veteran's Day 2025. Grand opening tentatively set for Memorial Day 2026.



# Questions?