

# **PERPICH CENTER FOR ARTS EDUCATION**

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# **PRESENTATION TO SENATE CAPITAL INVESTMENT COMMITTEE – 2024 CAPITAL BUDGET REQUEST**

**TUESDAY, MARCH 5, 2024**

**DR. CHARLES RICK, EXECUTIVE DIRECTOR**

**JOHN TOOP, FINANCE DIRECTOR**



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# OUR UNIQUE ROLES

- Arts High School
  - 11th and 12th grade residential-optional arts high school
  - Students from all over the state (36 of 87 Counties, 91 high schools represented)
- Professional Development & Resource Programs (PDR)
  - PDR's goal is to build teacher and administrator capacity statewide so they can provide innovative, inclusive, standards-based, measurable, and student centered learning in and through the arts
  - In FY23, PDR worked with 211 School Districts & Charter Schools, connecting with educators in all 67 Minnesota Senate Districts
  - Statewide Arts library - Any resident of Minnesota can join the library for and gain access to our wide-ranging catalog of resources which include extensive arts education resources

# PERPICH CAPITAL BUDGET REQUESTS

- Asset preservation
  - \$4,000,000
- School Building Work Predesign
  - \$100,000
- Governor's Recommendation for Perpich - January, 2024
  - \$1.623 million in Asset Preservation Funds



# ASSET PRESERVATION (\$4,000,000)

- To preserve existing infrastructure
- To reflect Perpich strategic plan
- Potential operating budget savings in energy cost savings and eliminating repeated repair costs
- Address about 50% of the agency's deferred maintenance backlog
- Previous asset preservation amounts allocated:
  - 2014 - \$2,000,000
  - 2018 - \$250,000
  - 2020 - \$750,000

# ASSET PRESERVATION (\$4,000,000)

## GAIA BUILDING

- Repair/Replace Exterior Precast Concrete Panels
- Roof Replacement
- This same work was conducted on our dormitory in 2018 using CAPRA funds

## RESTROOM UPDATES

- Restroom study conducted in 2016 findings
  - Building Code Compliance issues – restroom doors non-compliant
  - ADA Code Compliance – additional stalls, fixtures, and accessories needed
  - Additional fixtures needed – in a building this size, 44 fixtures required, current only 33

## CAMPUS SIDEWALKS

- Replace sidewalks around the campus
- Sidewalks cracked and broken are posing safety hazard
- Negative public appearance



# ASSET PRESERVATION (\$4,000,000)





# 2020 & 2023 APPROPRIATIONS

## 2020 ASSET PRESERVATION PROJECTS \$170,765

- Grounds:
  - Replace/Repair Road Surface and Parking Lot Areas
- Encumbered - \$145,000 approved
  - Plan to add additional areas for repairs - Estimated amount of \$30,000. Estimated completion date is August, 2024.
- Replace Sidewalks (Phase II)
  - Working on estimates to complete the project by August, 2024.

## 2023 ASSET PRESERVATION PROJECTS \$891,000

- Gaia Building:
  - Replace the Roof and Repair/Replace Exterior Precast Concrete Panels
- \$891,000 approved
  - Project is in the design stage. Scheduled meeting with Paul Ganon, State Architect on March 7. Estimated completion of project is Fall, 2025.
  - Priority for funds is to replace the roof first.



# 2024 RECOMMENDATIONS

## 2024 ASSET PRESERVATION PROJECTS - \$1.623 MILLION GOVERNOR'S RECOMMENDATION

- Project timeline includes reviewing the design and scope of the project. Once funds become available, the review, design, and scope of the project to begin in July, 2024. Once the project analysis is completed, the next step would be to obtain approval of the project. Timeline for the project would take into consideration the Arts High School calendar, in session from mid-August to end of May. Work on the project could begin as early as June, 2025. Best time for contractors on campus is June-August.
- Project includes Updating Restroom Facilities including the Plumbing System and Fixtures to Address ADA Concerns in Main Building, Gaia Building, and Residence Dorm. Funds would be used for this project.

# QUESTIONS?

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