



March 5, 2024
Senate Capital Investment

Minnesota State

2024 Governor's Capital Budget Recommendation

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2024 Session Bonding Tours



MINNESOTA STATE
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2024 Governor's Capital Budget Recommendation



Total program: **\$113.6 million**

Asset preservation - HEAPR:

- **\$81.772 million**
- **23 projects statewide**

Major projects:

- **\$31.8 million**
- **1 major capital project**

Saint Paul College - Academic Excellence Renovation

2024 Program financing:

- State GO: **\$102.995 million**
- User Financing: **\$10.611 million**



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Governor's Recommendation Draft HEAPR List - \$81.722M

College/University Name	Campus	Project Name	Total Project Cost (Est.)
Alexandria Technical and Community College	Alexandria	HVAC Replacement	\$4,712,000
Anoka-Ramsey CC	Coon Rapids	Humanities Piping Replacement	\$1,376,456
Bemidji State University	Bemidji	Roof Replacement	\$1,563,800
Century College	Mahtomedi	Boiler replacement - Phase 1	\$6,994,500
Fond du Lac Tribal & Community College	Cloquet	Replace amphitheater floors	\$1,500,000
Hennepin Technical College	Brooklyn Park	Replace roof	\$1,850,000
Lake Superior College	ERTC	Replace Roof	\$1,020,000
Metropolitan State University	St. Paul	Exterior Roofing and Sealant Replacement	\$2,519,000
Minnesota North College	Ely	Replace roof	\$1,161,000
Minnesota State College Southeast	Red Wing	100 Wing Phase 2	\$3,750,000
Minnesota State Community and Technical College	Fergus Falls	Update HVAC system - Phase 1	\$10,869,186
Minnesota State University Moorhead	Moorhead	Replace fire alarm systems	\$3,269,000
Minnesota State University, Mankato	Mankato	Roof Replacement	\$5,980,000
Normandale Community College	Bloomington	Mechanical systems replacement	\$2,111,399
North Hennepin Community College	Brooklyn Park	Chiller Replacement	\$1,500,000
Northland Community and Technical College	East Grand Forks	Repair, Recommission HVAC	\$910,000
Northwest Technical College	Bemidji	Update doors and locks	\$967,069
Rochester Community and Technical College	Rochester	Roof Replacement	\$1,000,000
South Central College	North Mankato	Replace Chiller System	\$3,000,000
Southwest Minnesota State University	Marshall	Locker Room- Phase A	\$4,642,936
St. Cloud State University	St. Cloud	Ice rink cooling plant replacement	\$12,600,000
St. Cloud Technical and Community College	St. Cloud	Roof Replacement	\$5,819,605
Winona State University	Winona	Fuel Tank Replacement	\$1,082,878
z - Systemwide, Advance Design	Multiple	Advance design	\$1,524,000
Total			\$81,722,000

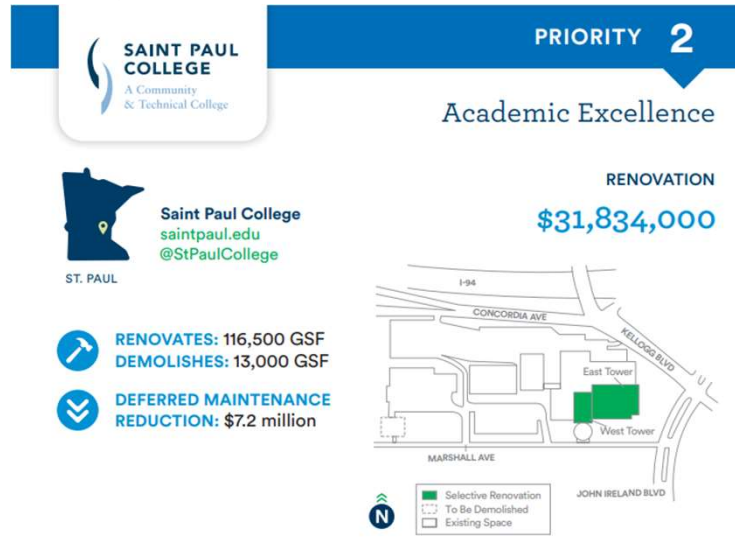
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Governor's Recommendation

Major Capital Projects - \$31.8 million



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Wrap up

- **2024 Governor's Capital Budget Recommendation - \$113.6 million**
 - Asset preservation - HEAPR: **\$81.772 million**
 - Major projects: **\$31.8 million**

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