



**DEPARTMENT OF
HUMAN SERVICES**

2024 Governor's Capital Bonding Recommendations



Investments in Human Infrastructure

2024 DHS Capital Bonding Priorities

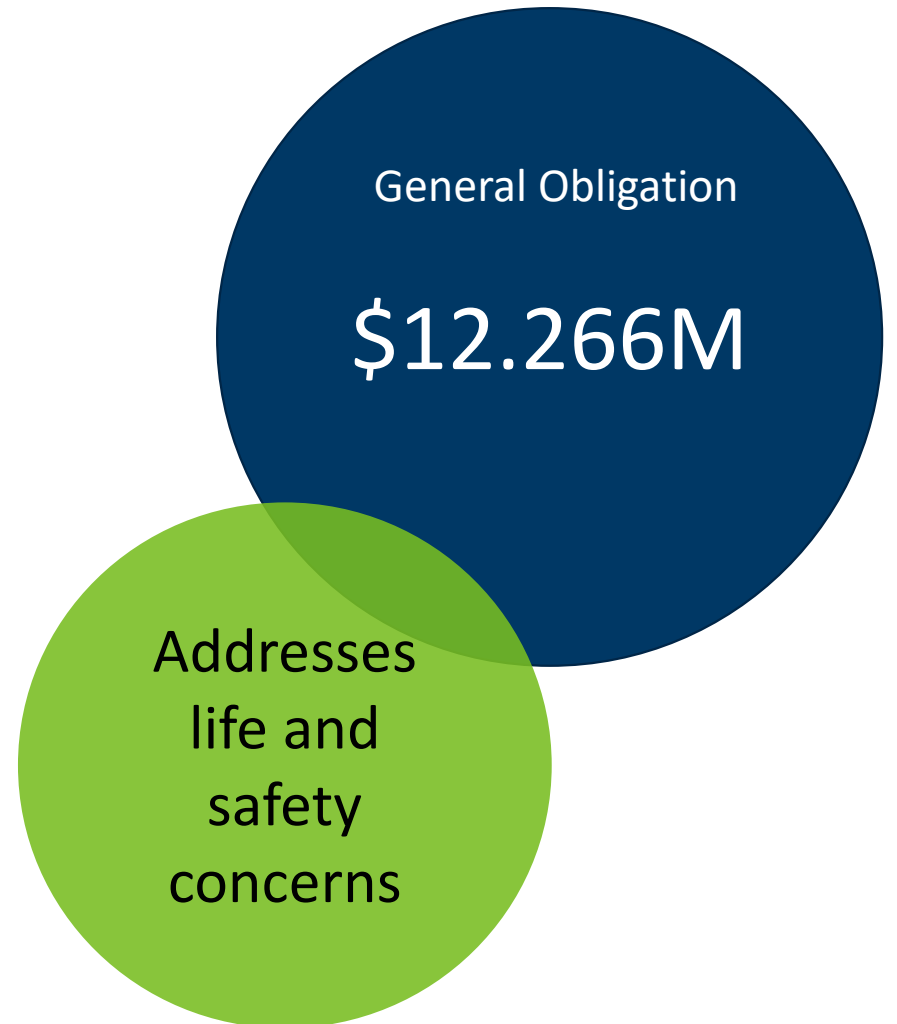
Priority	Project Title
1	Asset Preservation
2	Early Childhood Facilities
3	St. Peter Water and Sewer Construction



Priority 1: Asset Preservation

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- Health, safety and code compliance
- Fire sprinkling, detection and alarm systems
- Major mechanical and electrical utility systems
- Sewer and water infrastructure
- Abatement of hazardous materials
- Roof repair and replacement and structural deficiencies
- Tuck pointing, window and door replacement, fascia, soffit and foundation work
- Road, walkway and parking lot repair, replacement and maintenance



Total Deferred Maintenance

FCI Rating Scoreboard

	FCI Rating					
	Total	Crisis	Poor	Fair	Good	Excellent
Project Count	180	11	22	75	55	17
Exterior Gross Sq Ft	3,147,661	101,939	322,124	1,016,217	1,608,965	98,416
Current Replacement Value	\$1,039,992,980	\$28,711,770	\$146,976,068	\$342,803,950	\$477,330,555	\$44,170,637
Deferred Maintenance	\$185,057,554	\$16,465,445	\$49,546,081	\$71,837,810	\$46,002,504	\$1,205,714

Priority 1: Asset Preservation

Priority	Building Name and Campus	City	Project Description from Tab 1	Estimated Project Cost (\$ 000s)	Estimated Annual Energy Savings (\$ 000s)	Estimated Annual O & M Savings (\$ 000s)	Estimated Total Annual Savings (\$ 000s)	Asset Preservation Request Amount (\$ 000s)
1	Minnesota Security Hospital, St. Peter Campus	St. Peter	Recommissioning of HVAC, includes BAS upgrade and equipment	1,782	44	14	58	1,782
2	TBD	TBD	Rebuilding of 2 Community Based Services Group Homes in crisis mode. It will be more economical to rebuild than to renovate.	1,964	51	17	68	1,964
3	Building 21 and 22, Brainerd Campus	Brainerd	Envelop Upgrade - Replacement of windows, exterior doors and tuckpointing	4,500	64	21	85	4,500
4	Shantz & Pexton, St. Peter Campus	St. Peter	Upgrade/Replacement of BAS Controls	447	12	4	16	447
5	Buildings A, B, C, D, E, G, H & Connecting Link, Anoka Campus	Anoka	Replace VFDs on AHUs for all buildings	1,800	8	3	11	1,800
6	Multiple	Multiple	Envelope Upgrade (roofs, siding, windows, doors) on multiple CBS homes	607	17	6	23	607
7	Multiple	Multiple	Roof replacement	4,500	45	10	55	4,500
8	Minnesota Security Hospital, St. Peter Campus	St. Peter	MSH 94 Addition HVAC Control Upgrade	500	12	4	16	500
9	St. Peter Campus	St. Peter	Lower campus street light replacement	1,800	3	1	4	1,800
10	St. Peter Campus	St. Peter	Pedersen Building Window replacement	700	64	21	85	700
11	St. Peter Campus	St. Peter	Old Center Building Windows	800	64	21	85	800
12	Multiple	Multiple	Tuck Pointing buildings	3,000	5	1	6	3,000
13	Multiple	Multiple	Repaving roads and parking lots	2,500	0	0	0	2,500
14	Multiple	Multiple	Replacing concrete sidewalks and curbing	1,200	0	0	0	1,200
15	Minnesota Security Hospital, St. Peter Campus	St. Peter	Lower campus Emergency generator replacement	3,900	3	1	4	3,900
Total Asset Preservation Request				30,000	392	124	516	30,000

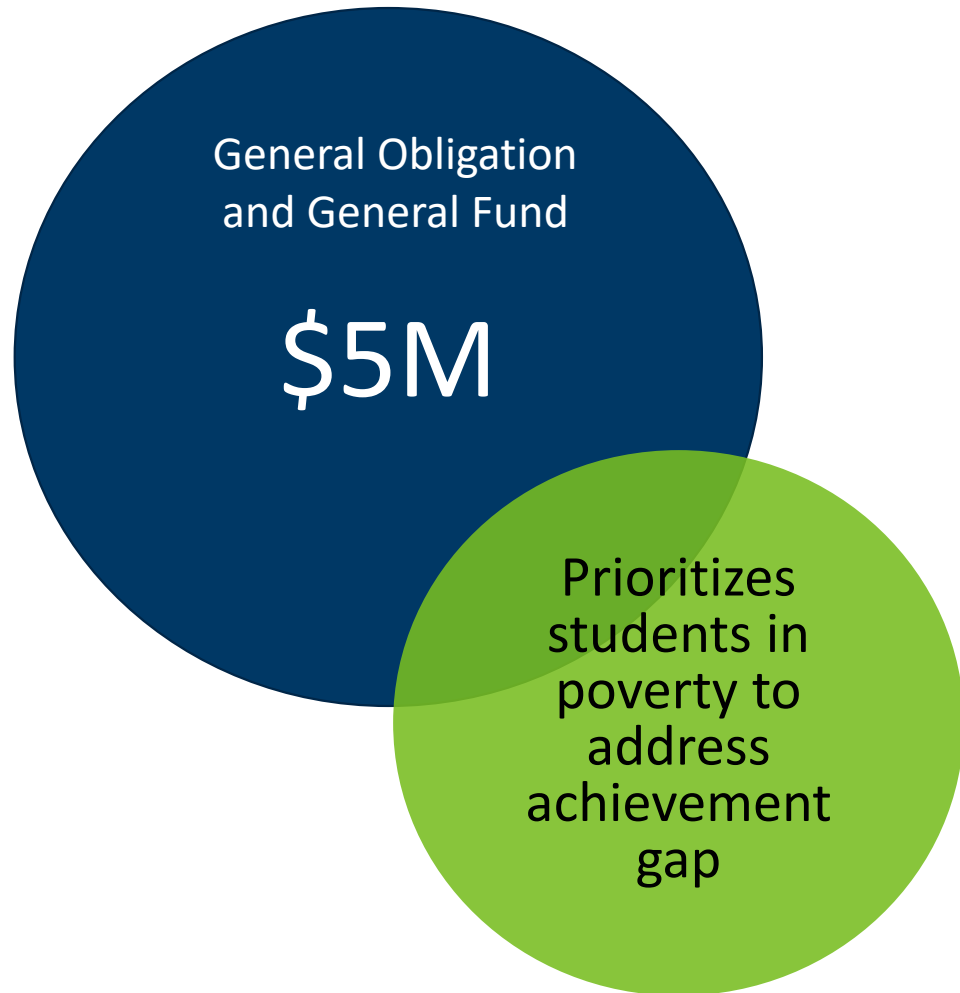
Previous Appropriations

2023 - \$9.2 million
 2020 - \$8 million
 2018 - \$10 million
 2014 - \$3 million
 2012 - \$2 million
 2011 - \$4.7 million
 2010 - \$2 million
 2009 - \$2 million
 2008 - \$3 million
 2006 - \$3 million
 2005 - \$3 million
 2002 - \$4 million



Priority 2: Early Childhood Facilities

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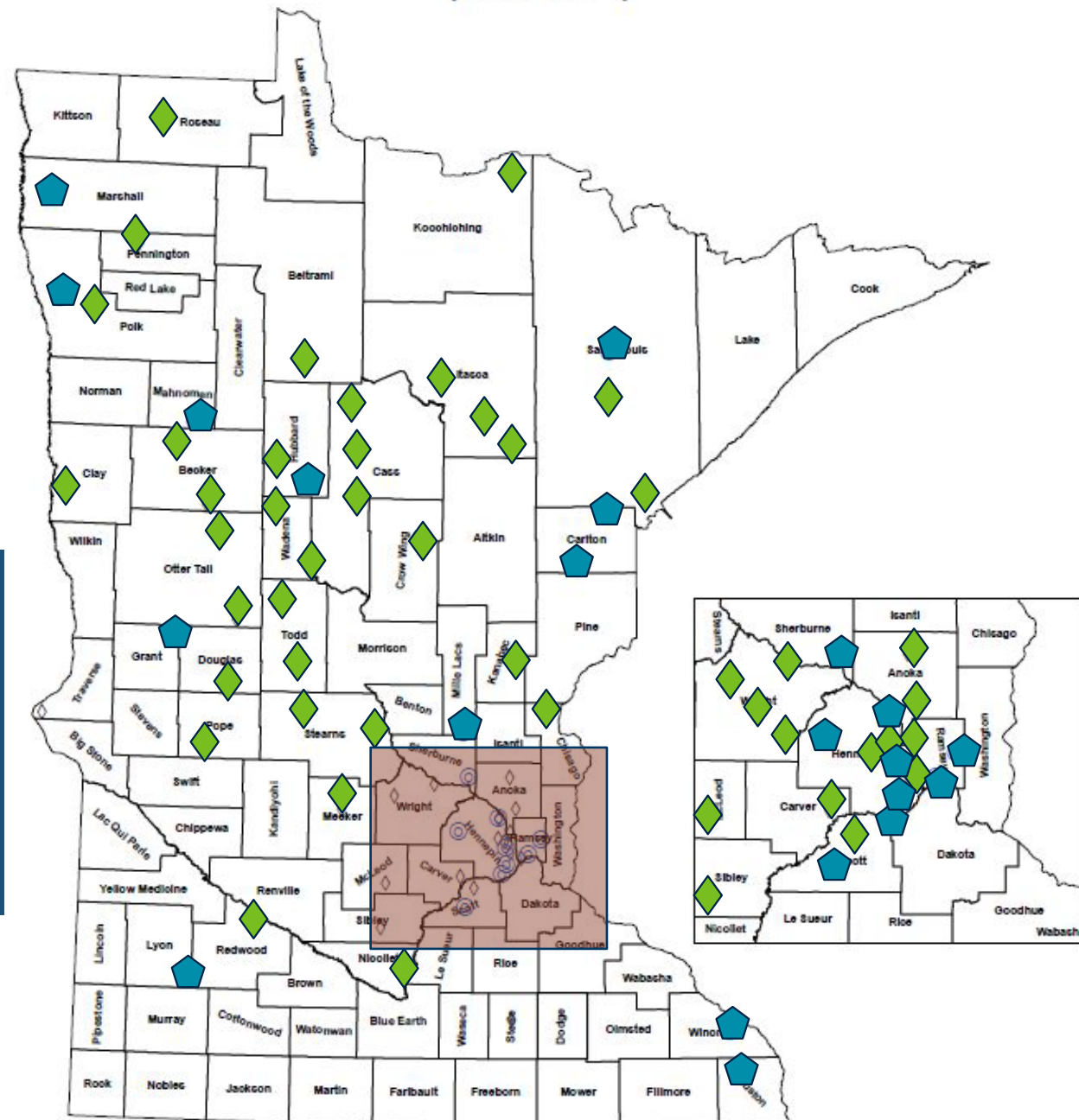
- Statewide grants help local entities construct new, or renovate substandard, early childhood facilities.
- Funds awarded via competitive RFP process.
- Local service providers can create more equitable access and age-appropriate, high-quality services to more young children and families with low incomes.

Early Childhood Facilities state bond funded sites:

◆ 1992-2000

◆ 2000-2014

- 18 sites in 7-county metro
- 57 sites in Greater Minnesota
- 75 total sites





Priority 3: St. Peter Water and Sewer Construction

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- Replaces water mains, sanitary and storm sewers throughout the entire campus.
- The majority of the systems were constructed in the 1950s and have far exceeded their useful life.

Thank you!