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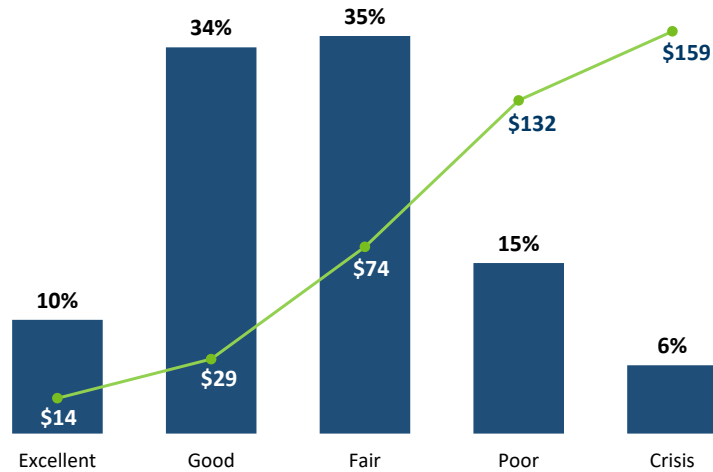
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Asset Preservation

It's Cheaper to Maintain than Fix

Green line: Cost per square foot to repair state-owned buildings

Blue bars: Percent of state-owned buildings within each building status category



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2023 Asset Preservation Report Overview

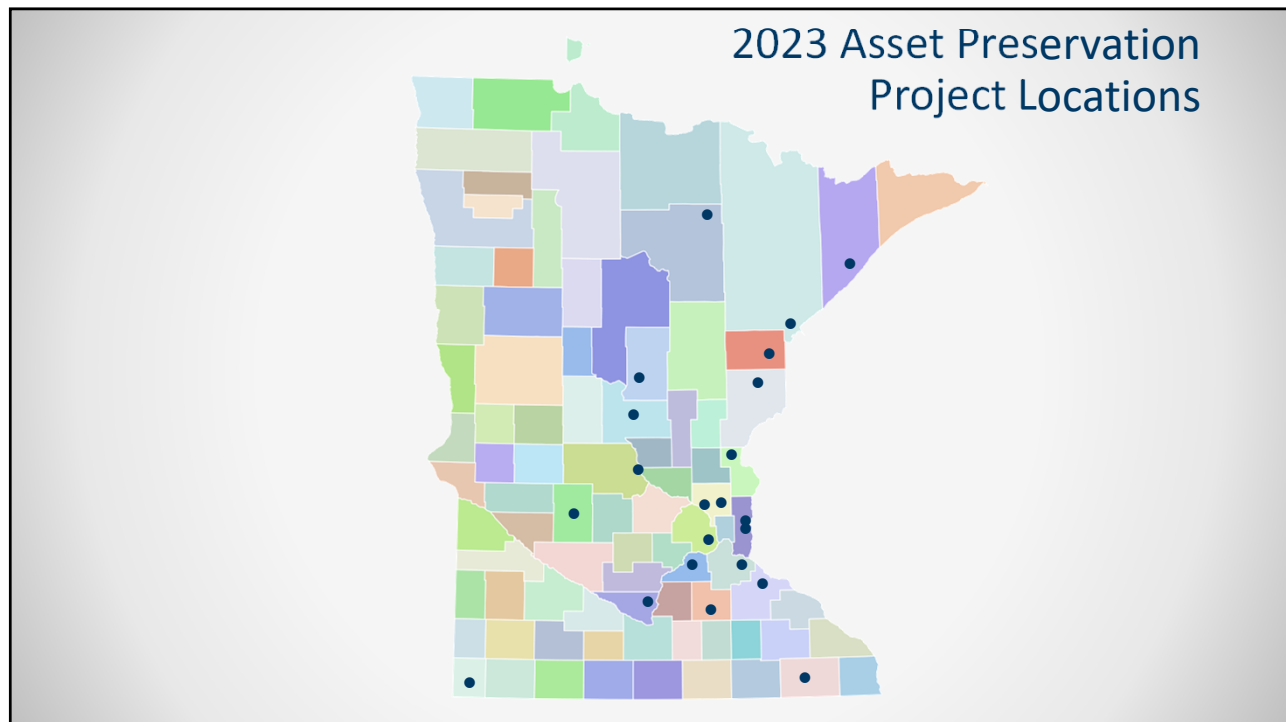
- Security, life-safety and code compliance
- Replacing and repairing HVAC systems and water heaters
- Major mechanical and electrical utility system repairs, replacement and upgrades
- Roof replacement and repair of structural deficiencies
- Elevator replacement or repairs
- Window replacement, tuckpointing and other building envelop repair work
- Abatement of hazardous materials such as asbestos and lead paint

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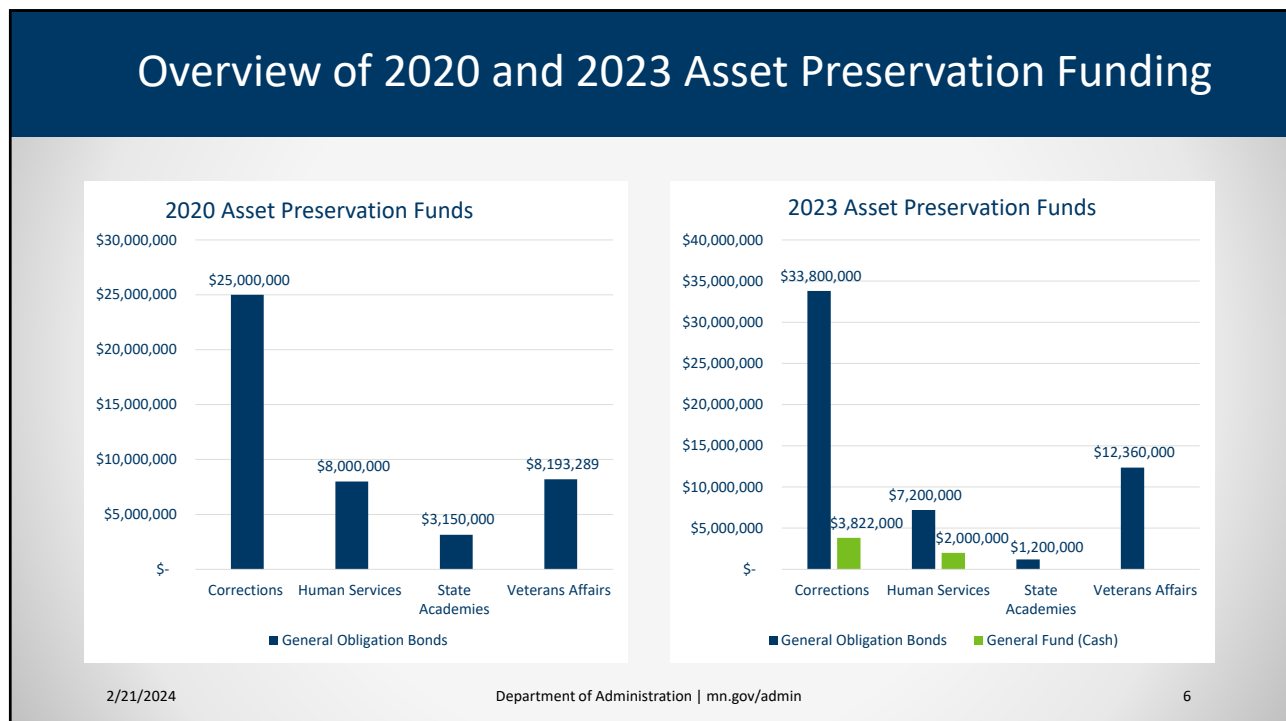
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Total Spent in Calendar Year 2023

2020 Appropriation	
Agency	Amount
Corrections	\$6,691,873
Human Services	\$3,638,687
State Academies	\$400,000
Veteran's Affairs	\$697,635
Grand Total	\$11,428,195

2023 Appropriation	
Agency	Amount
Corrections	\$15,278,261
Human Services	\$120,000
State Academies	\$150,000
Veteran's Affairs	\$3,250,000
Grand Total	\$18,798,261

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Asset Preservation by Agencies

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Project Spending - Department of Corrections

2020 Appropriation

- Agency total \$6,691,873
- Locations: Faribault, Lino Lakes, Oak Park Heights, Rush City, St. Cloud, Stillwater, Willow River
- Projects: Fire alarms, plumbing, HVAC, security fence, roof replacements and repairs, replace transformer, replace boiler.

2023 Appropriation

- Agency Total: \$15,278,261
- Locations: Faribault, Lino Lakes, Moose Lake, Oak Park Heights, Red Wing, St. Cloud, Shakopee, Stillwater, Togo, Willow River
- Projects: Drainage, gates, sanitary sewer, security system, water filtration, roof replacement, boilers

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Project Spending - Department of Human Services

2020 Appropriation

- Agency total 3,638,687
- Locations: Anoka, Brainerd, Moose Lake, St. Peter, Willmar
- Projects: Repair elevator, tuck pointing, replace water mains, repair sidewalks, update mechanical and electrical, replace water heater, upgrade HVAC, upgrade sewer, replace windows

2023 Appropriation

- Agency total: \$120,000
- Location: St. Peter
- Project: Renovate showers

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Project Spending - State Academies

2020 Appropriation

- Agency total: \$400,000
- Location: Faribault
- Projects: Replaster pool, repair security corridor, replace water heater, repair concrete

2023 Appropriation

- Agency total: \$150,000
- Location: Faribault
- Project: Repair security corridor

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Project Spending - Department of Veterans Affairs

2020 Appropriation

- Agency total: \$11,428,195
- Locations: Duluth, Hastings, Little Falls, Luverne, Minneapolis, Preston, Silver Bay
- Projects: Repair exteriors, replace flooring, water heaters

2023 Appropriation

- Agency total: 3,250,000
- Location: Minneapolis
- Projects: Replace sanitary line, Upgrade HVAC

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2024 Agency Asset Preservation Requests

Agency	Request
Administration	\$5,000
Amateur Sports Commission	\$22,565
Corrections	\$114,572
Historical Society	\$13,670
Human Services	\$30,000
Military Affairs*	-
Minnesota Zoo	\$10,000
Natural Resources	\$205,000
Perpich Center for Arts Education	\$4,000
State Academies	\$3,000
Veterans Affairs	\$31,335

Dollars in \$000s

*Military Affairs has requested specific projects instead of Asset Preservation program funds

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Capital Asset Preservation and Replacement Account Report

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Capital Asset Preservation and Replacement Account (CAPRA) Overview

CAPRA funds are prioritized for:

- unanticipated emergencies involving impacts to state-owned property;
- removal or containment of hazardous substances like asbestos or polychlorinated biphenyl (PCBs);
- life safety issues to address structural defects, building code issues and security



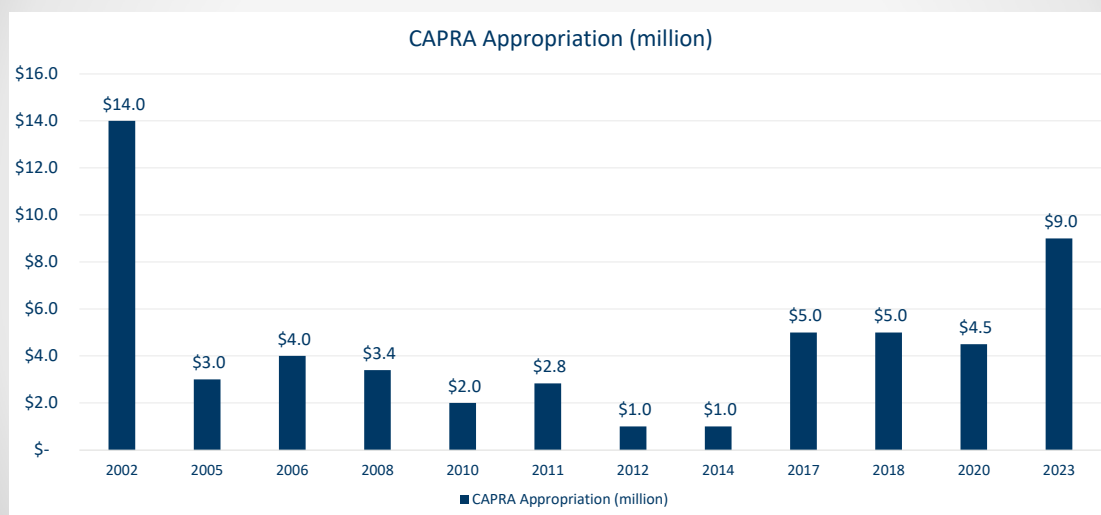
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CAPRA Appropriations Since 2002

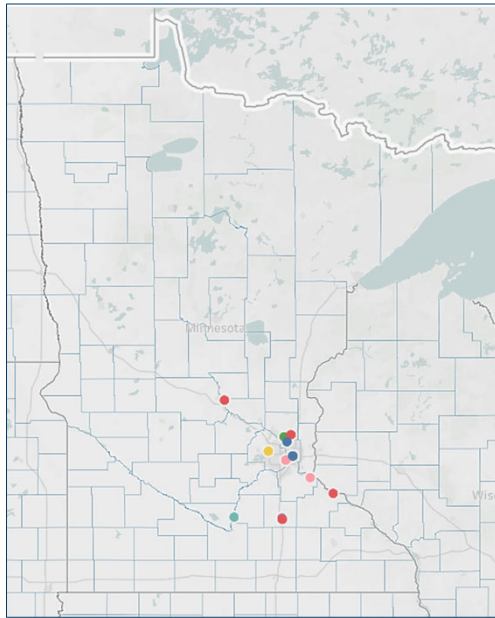


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2023 CAPRA Project Locations

- CAPRA work occurred in 9 counties during 2023
- Impacted 8 different agencies
- In and around Twin Cities, St. Cloud, Faribault and St. Peter



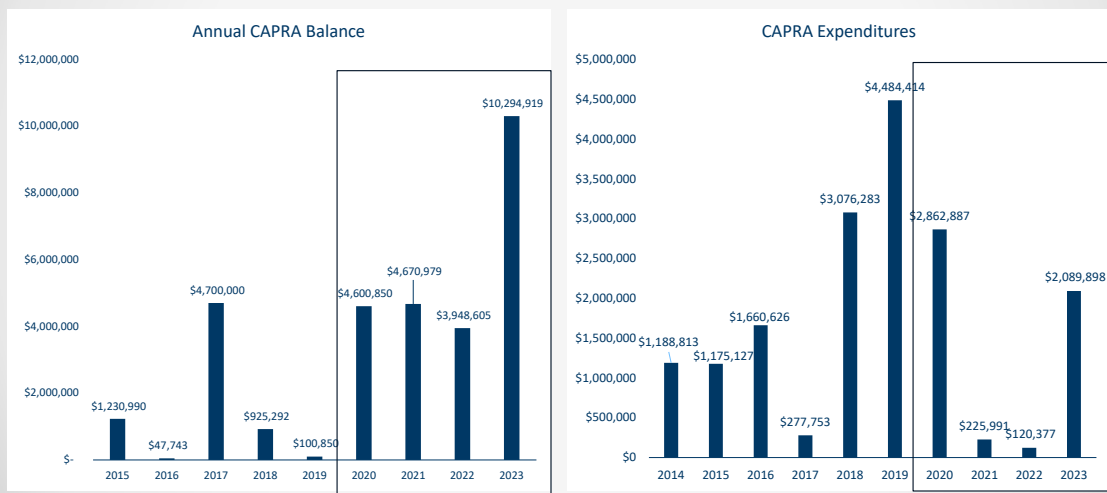
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CAPRA Balances and Expenditures



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Funding and Expenditures by Appropriation

CAPRA funds available

Appropriation Source	Amount remaining
Fiscal Year 2018	\$0
Fiscal Year 2020	\$1,384,919
Fiscal Year 2023	\$8,910,000
Total	\$10,294,919

CAPRA funds expended

Appropriation Source	Amount expended
Fiscal Year 2018	\$40,187
Fiscal Year 2020	\$2,049,711
Fiscal Year 2023	\$0
Total	\$2,089,898

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Projects funded in calendar year 2023 (2020 CAPRA Funds)

Agency and Project Number	Location	Description	Amount
Administration			
02AH0002	Arden Hills	Construct Water Sewer Connect	277,000
02AD0029	Administration	Repair Ramp	1,608,000
02CP0139	Capitol Complex	Secure Stairwell 14 th St Ramp	84,032
Agency Total			\$1,969,032
Agriculture			
04LB0001	MDA Lab Bldg	Repair L216 & L217 Mechanical	24,000
Agency Total			\$24,000
Corrections			
78FA0087	Faribault	Abate Vehicle Shop & Dairy House	50,000
78LL0060	Lino Lakes	Repair Sewer Line	125,000
78LL0063	Lino Lakes	Replace 13800v Electrical Feed	125,000
78RW0049	Red Wing	Reroof Knox Bldg	480,000
78SC0081	St. Cloud	Repair Water Line	63,324
Agency Total			\$843,324
Human Services			
55SR0162	St. Peter's Regional	Replace Roof Voc Shop	450,000
Agency Total			\$450,000
State Academies			
44DA0047	Deaf Academy	Repair Roof Structural	200,000
Agency Total			\$200,000
National Sports Center			
9DBE0001	Blaine	Replace Chiller & Lift Station	488,005
Agency Total			488,005
Public Safety			
07PM0001	Plymouth	Replace Exam Controls	60,000
Agency Total			60,000
Veteran's Affairs			
75HA0056	Hastings	Repair Steam Leak	350,000
75MP0107	Minneapolis	Repair Lift Station, Bldg 15	250,000
75MP0108	Minneapolis	Replace Steam Traps & Boiler	500,000
Agency Total			\$1,100,000
Grand Total-All Agencies			\$5,134,361

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Projects funded in calendar year 2023 (2020 CAPRA Funds)

- **Goal:** Spend down 2020 funds before using 2023 CAPRA funds
- **Notes on funding and projects:**
 - **2023 CAPRA.** No projects were funded using the 2023 appropriation; focus has been on using the older 2020 funds first



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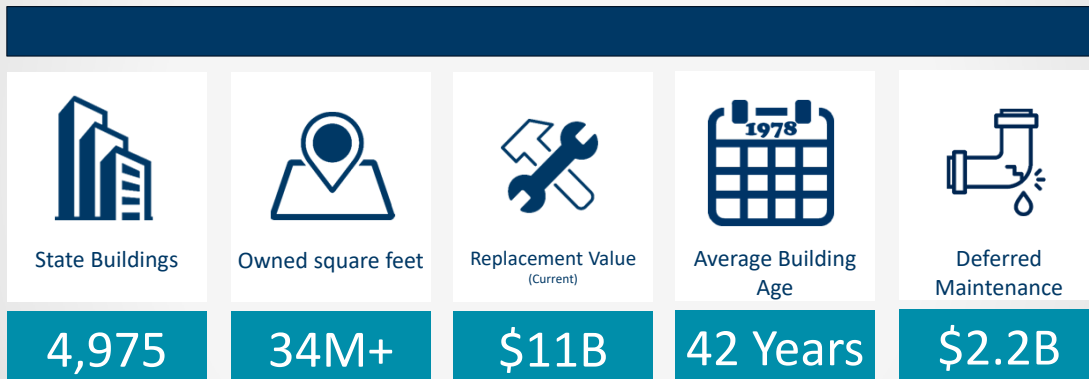
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Final Thoughts

Asset Preservation

CAPRA



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Thank you

Wayne Waslaski, Assistant Commissioner
Greg Ewig, Senior Director, Real Estate and Construction Services