

Minnesota State Senate Capital Investment Committee

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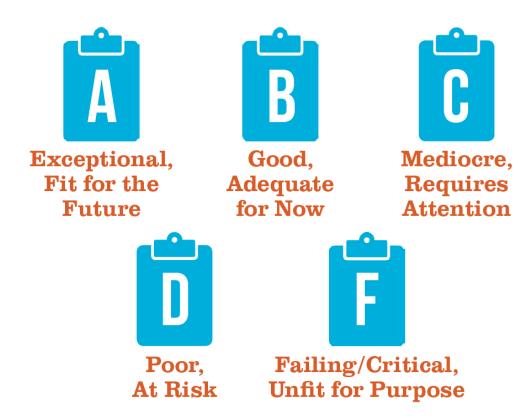
Overview

- Who ASCE is
- What: Recap of 2022 Report Card and updates
- Why: Infrastructure is taken for granted
- When: Now
- How: Funding yay bonding year!





What the Grades Mean





2022 Grades



В



C





C



C Roads



C



 \mathbf{B}



D+



 \mathbf{C}







2023 Success - THANK YOU

- Passed matching funds to receive IIJA funds for transportation projects
- Increased taxes and fees, providing sustainable funding for infrastructure into the future.
- Set up a grant funding program for State, city, county to receive the local cost component needed for IIJA funding.
- \$18.1 million to the Port Development Assistance Program. Applications are currently being accepted.





2018 to IIJA

Category	2018 Need (per year)	2022 Need (per year)
Aviation	\$127 M	\$127 M
Bridges	\$270 M	\$410 M
Dams	\$5.7 M	\$5.15 M
Drinking Water	\$375 M	\$375 M
Energy	Not identified	Not identified
Ports	\$29 M	\$30 M
Public Parks	n/a	\$279.1 M
Roads	\$1.15 B	\$1.72 B
Transit	\$90 M	\$1.05 B
Wastewater	\$236 M	\$500 M
Total	\$2.3 B	\$4.5 B

IIJA has \$1.4 B available to Minnesota





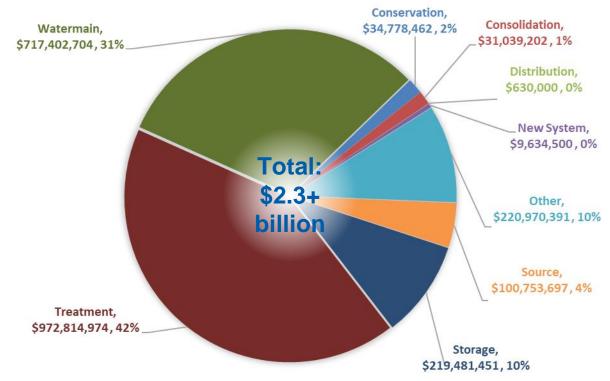
Challenges Continue in 2024

- Funding Gap still exists:
 - IIJA was not enough to make up the gap. State resources continue to be limited.
 - Inflation has eroded the funding progress.
 - Legislators should continue to be receptive to cities/counties when they ask for direct funding for projects.
- State funding for infrastructure in rural and small communities:
 - Often the only source for much of their infrastructure needs due to lack of tax base.
 - If included in bonding bill, more likely to be passed.





2024 Drinking Water Project Priority List Cost and Project Type

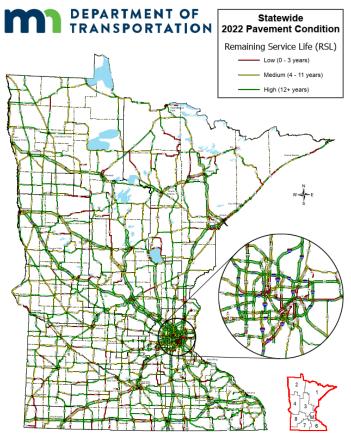


Information from Minnesota Department of Health "DWRF 2024 Project Priority LIst"





Relationship Between Roads and Water/Sewer Pipes

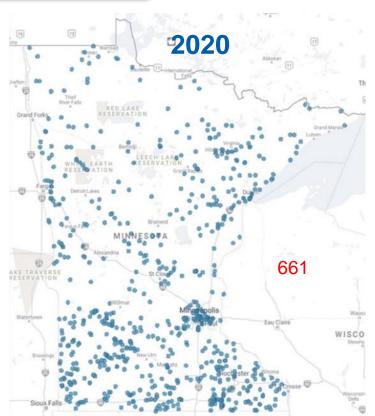


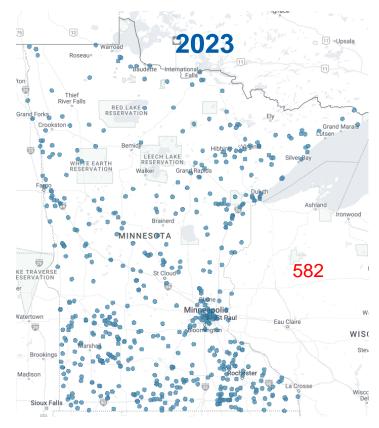
Information from Minnesota Department of Transportation 2022 pavement condition maps, State RSL (Remaining Service Life)





Bridges with Poor Rating





Poor rating using the FHWA's Long-Term Bridge Performance Portal





Look to the Future

Urbanization

Consider that populations continue to move to urban areas, requiring upgrades, for example up-sizing water treatment

Asset Management

The best information comes from hard data, and asset management programs, implemented today can be an unparalleled resource for guiding furture capital investment.

Climate Change

Investments in flood risk mitigation and planning, drought mitigation, aquifer recharge, and water reuse now, can pay dividends by lowering infrastructure repairs in the event of extreme weather.





MnDOT Resilience with PROTECT



User Impacts

Climate Change



Long-term \$\$\$ savings





Raise the Grade

- Provide ongoing, robust, and sustainable funding to meet Minnesota's infrastructure needs.
- Federal funding must support, rather than replace, existing revenue sources for our infrastructure systems.
- Capital investment is a necessary source of remedying the aging built environment.





Resources

- https://infrastructurereportcard.org/minnesota
- https://www.raiseourgrademn.org/
- https://ascemn.org/

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