

**Minnesota Senate Budget
Fiscal Years 2024-2025**

	Budget 2022	Budget 2023	Budget 2024	Budget 2025	Biennium
Permanent Salaries	\$15,283,681	\$15,742,192	\$18,092,232	\$19,268,227	\$37,360,458
Temporary Salaries and Session Interns	410,560	511,450	570,725	607,822	1,178,547
Senators Payroll	3,290,650	3,290,650	3,519,000	3,519,000	7,038,000
Total Salaries	18,984,891	19,544,292	22,181,956	23,395,048	45,577,005
Insurance	3,617,108	3,653,279	3,866,631	4,092,828	7,959,459
MSRS Employers Share	1,160,896	1,189,553	1,386,372	1,462,191	2,848,563
FICA/Medicare Employers Share	1,452,344	1,495,138	1,696,920	1,789,721	3,486,641
DCP Match	320,500	320,500	350,000	350,000	700,000
Unemployment Compensation	65,000	75,000	75,000	40,000	115,000
Workers Compensation	22,000	24,000	24,000	24,000	48,000
Total Benefits	6,637,848	6,757,470	7,398,922	7,758,740	15,157,663
Repairs and Maintenance Agreements	360,000	298,077	360,000	360,000	720,000
Printing, Publications	62,000	62,000	62,000	62,000	124,000
Software	476,158	160,000	326,000	326,000	652,000
Computer Development	520,000	226,000	420,000	420,000	840,000
Postage/Meter Stamps	100,000	100,000	100,000	100,000	200,000
Housing	598,000	598,000	620,000	620,000	1,240,000
Communication	212,000	212,000	212,000	212,000	424,000
Mileage	240,000	240,000	240,500	240,500	481,000
Per Diem	576,500	776,500	576,500	776,500	1,353,000
Membership Fees, Training and services	68,000	33,000	68,000	68,000	136,000
Media and Photography	70,000	22,000	80,000	80,000	160,000
Office Supplies and Misc.	98,428	89,486	149,789	148,265	298,054
Registration Fees	32,500	32,500	32,500	32,500	65,000
Travel	150,000	150,000	150,000	150,000	300,000
Per Diem - Interim	115,000	115,000	115,000	115,000	230,000
Total Services/Expenses	3,678,586	3,114,563	3,512,289	3,710,765	7,223,054
Building Debt Service	5,791,250	5,791,250	5,787,250	5,789,750	11,577,000
Building Maintenance	2,337,425	2,337,425	2,644,582	2,710,696	5,355,278
Total Debt Service	8,128,675	8,128,675	8,431,832	8,500,446	16,932,278
Total	\$37,430,000	\$37,545,000	\$41,525,000	\$43,365,000	\$84,890,000
Allocated Funds (Base)	(37,430,000)	(37,545,000)	(41,045,000)	(43,845,000)	(84,890,000)
Total Spend Variance	-	-	480,000	(480,000)	(0)