

Budget

Helmet to Hardhats

Budget line items Amount

Grant funded personnel (payroll, related taxes, benefits) **\$ 358,000**

Travel (director outreach-related travel) **\$7,000**

Administrative and outreach supplies (e.g., printing, postage, office supplies) **\$2,000**

Program supports and supplies **\$10,400**

Contract services (marketing, accounting) **\$44,000** **Indirect costs** (cannot exceed 10% of total) **\$ 28,600**

Total Projected Budget **\$ 450,000**