

Agencies and Funds	Sum of 2020-21 Actual	Sum of 2022-23 Actual	Change between 22-23 and 20-21	Sum of 2024-25 Nov Base	Change between 24-25 and 22-23
Labor and Industry					
General	7,089	22,487	15,398	6,958	(15,529)
Workers Compensation	112,474	99,266	(13,208)	103,098	3,832
ARP-State Fiscal Recovery	0	100	100	0	(100)
Construction Code	65,553	68,595	3,042	70,931	2,336
Special Revenue	14,463	17,726	3,263	18,416	690
Workforce Development	5,975	6,796	821	6,694	(102)
Federal	12,194	12,999	804	11,438	(1,561)
Expenses in Multiple Funds	(10,528)	(11,736)	(1,208)	(12,840)	(1,104)
Labor and Industry - TOTAL	207,221	216,233	9,011	204,695	(11,538)
Bureau of Mediation Services					
General	4,164	4,782	618	4,580	(202)
Bureau of Mediation Services - TOTAL	4,164	4,782	618	4,580	(202)
Workers' Compensation Court of Appeals					
Workers Compensation	4,132	4,566	434	4,566	(0)
Workers Compensation Court of Appeals - TOTAL	4,132	4,566	434	4,566	(0)
Grand Total	215,517	225,581	10,063	213,841	(11,740)
General Fund - TOTAL	11,253	27,269	16,016	11,538	(15,731)