

JOBS & ECONOMIC GROWTH

SF 3035 DE

(all dollars in thousands)

Fund	February 2023 Forecast		Governor's Revised Budget		DE SF 3035								
	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb	
GENERAL FUND SUMMARY													
Economic Development		198,355	193,284	806,875	212,776	768,648	179,707	948,355	750,000	104,149	104,135	208,284	15,000
DEED	GF	95,242	90,242	429,332	102,242	697,891	124,471	822,362	727,120	46,621	46,621	93,242	3,000
Federal Economic Devlp Match						[500,000]	-	[500,000]	[500,000]				
Explore MN Tourism	GF	29,046	29,046	57,476	30,538	30,657	15,269	45,926	16,880	17,523	17,523	35,046	6,000
Public Facilities Authority	GF	-	-	240,000	-	-	-	-	-	-	-	-	-
IRRR	GF	5,067	5,010	5,067	5,010	2,600	2,467	5,067	-	2,505	2,505	5,010	-
Destination Medical Center	GF	69,000	68,986	75,000	74,986	37,500	37,500	75,000	6,000	37,500	37,486	74,986	6,000
Workforce Development		91,564	91,564	206,492	118,458	175,051	156,513	331,564	240,000	54,782	54,782	109,564	18,000
DEED	GF	91,564	91,564	206,492	118,458	175,051	156,513	331,564	240,000	54,782	54,782	109,564	18,000
Agency Totals													
DEED	GF	186,806	181,806	635,824	220,700	872,942	280,984	1,153,926	967,120	101,403	101,403	202,806	21,000
Explore MN Tourism	GF	29,046	29,046	57,476	30,538	30,657	15,269	45,926	16,880	17,523	17,523	35,046	6,000
Public Facilities Authority	GF	-	-	240,000	-	-	-	-	-	-	-	-	-
IRRR	GF	5,067	5,010	5,067	5,010	2,600	2,467	5,067	-	2,505	2,505	5,010	-
Destination Medical Center	GF	69,000	68,986	75,000	74,986	37,500	37,500	75,000	6,000	37,500	37,486	74,986	6,000
TOTAL GENERAL FUND	GF	289,919	284,848	1,013,367	331,234	943,699	336,220	1,279,919	990,000	158,931	158,917	317,848	33,000

ECONOMIC DEVELOPMENT

DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT

DEED - BUSINESS AND COMMUNITY DEVELOPMENT

Direct Appropriations - General Fund		90,758	85,758	424,848	97,758	695,649	122,229	817,878	727,120	44,379	44,379	88,758	3,000
Operating	GF	9,216	9,216	9,216	9,216	4,608	4,608	9,216	-	4,608	4,608	9,216	-
Greater MN BDPI Grant Program	GF	3,574	3,574	3,574	3,574	2,287	2,287	4,574	1,000	2,287	2,287	4,574	1,000
Small Business Development Centers	GF	-	-	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000
Small Business Navigation Program	GF	-	-	2,500	2,000								
Launch Minnesota	GF	5,000	-	10,000	5,000	5,500	5,500	11,000	6,000	-	-	-	-
Grants	GF	[3,000]	-	[5,500]	[3,000]	[1,500]	[1,500]	[3,000]					
Administration	GF	[1,000]	-	[1,500]	[500]	[500]	[500]	[1,000]					
Grantee Activities	GF	[1,000]	-	[1,500]	[1,500]	[500]	[500]	[1,000]					
Higher Ed Tech Commercialization Hub	GF	-	-	[1,500]	-								
MNSBIR	GF					[3,000]	[3,000]	[6,000]	[6,000]	-	-	-	-
Expanding Opportunity Fund	GF	-	-	40,000	-	35,296	-	35,296	35,296	-	-	-	-
MN Forward Fund	GF	-	-	150,000	-	150,000	-	150,000	150,000	-	-	-	-
BioMade	GF					100,000	-	100,000	100,000	-	-	-	-
CHIPS	GF					250,000	-	250,000	250,000	-	-	-	-
Business Development Competitive Grant Program	GF	2,850	2,850	2,850	2,850	1,425	1,425	2,850	-	1,425	1,425	2,850	-
Small Business Partnership Program	GF	-	-	15,000	-	7,500	7,500	15,000	15,000	-	-	-	-
Community Planning Energy Transition Office (2021 1SS Ch. 4)	GF	700	700	10,700	700	2,850	2,850	5,700	5,000	350	350	700	-

JOBS & ECONOMIC GROWTH

SF 3035 DE

(all dollars in thousands)

		February 2023 Forecast		Governor's Revised Budget		DE SF 3035								
Fund		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb	
53	Contaminated Site Cleanup & Development Grants	GF	3,544	3,544	3,544	3,544	1,772	1,772	3,544	-	1,772	1,772	3,544	-
54	Center for Rural Policy and Development	GF	278	278	278	278	239	239	478	200	139	139	278	-
55	Destination Medical Center Administration	GF	50	50	50	50	25	25	50	-	25	25	50	-
56	Host Community Economic Development Program	GF	1,750	1,750	1,750	1,750	875	875	1,750	-	875	875	1,750	-
57	Local Community Child Care	GF	3,000	3,000	13,000	6,000	6,500	6,500	13,000	10,000	1,500	1,500	3,000	-
58	Office of Child Care and Community Partnerships	GF	-	-	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000
59	Minnesota Initiative Foundations	GF	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
60	Child Care Development Programming	GF	-	-	5,000	-	5,000	-	5,000	5,000	-	-	-	-
61	Minnesota Job Creation Fund	GF	16,000	16,000	16,000	16,000	8,000	8,000	16,000	-	8,000	8,000	16,000	-
62	Minnesota Investment Fund	GF	24,740	24,740	24,740	24,740	12,370	12,370	24,740	-	12,370	12,370	24,740	-
66	Redevelopment Program	GF	4,492	4,492	4,492	4,492	4,246	4,246	8,492	4,000	2,246	2,246	4,492	-
67	Emerging Entrepreneurs Fund (Transfer Out)	GF	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
68	Minnesota Film & TV Board — Operating	GF	650	650	650	650	325	325	650	-	325	325	650	-
69	Upper Minnesota Film Office	GF	24	24	24	24	12	12	24	-	12	12	24	-
70	Minnesota Film & TV Board — Jobs (Snowbate)	GF	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-
72	Minnesota Job Skills Partnership Program	GF	8,390	8,390	8,390	8,390	4,195	4,195	8,390	-	4,195	4,195	8,390	-
73	Main Street Economic Revitalization Program	GF	-	-	84,590	-	-	-	-	-	-	-	-	-
74	PROMISE Act	GF	-	-	-	-	50,000	50,000	100,000	100,000	-	-	-	-
75	PROMISE Act Grants	GF	-	-	-	-	[30,000]	[30,000]	[60,000]	[60,000]	-	-	-	-
76	PROMISE Act Loans	GF	-	-	-	-	[20,000]	[20,000]	[40,000]	[40,000]	-	-	-	-
77	Labor Market Info	GF	500	500	500	500	250	250	500	-	250	250	500	-
78	Airport Infrastructure Renewal (AIR) Program	GF	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-
79	Expo 2027 Support	GF	-	-	10,000	-	5,000	-	5,000	5,000	-	-	-	-
80	Neighborhood Development Center	GF	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-
81	Emerging Developer Fund Program	GF	-	-	-	-	2,650	-	2,650	2,650	-	-	-	-
82	Boundary Waters Area Economic Relief Program	GF	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-
85	African Economic Development Solutions	GF	-	-	-	-	1,250	250	1,500	1,500	-	-	-	-
86	Latino Economic Development Center (LEDC)	GF	-	-	-	-	500	500	1,000	1,000	-	-	-	-
87	Community and Economic Development Associates (CEDA)	GF	-	-	-	-	627	-	627	627	-	-	-	-
88	Women Venture	GF	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-
89	Initiative Foundations	GF	-	-	-	-	6,000	-	6,000	6,000	-	-	-	-
90	Enterprise MN	GF	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-
91	Pfund Foundation	GF	-	-	-	-	375	375	750	750	-	-	-	-
92	Quorum	GF	-	-	-	-	125	125	250	250	-	-	-	-
93	Metropolitan Economic Development Association (MEDA)	GF	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-
94	Minnesota-Based automotive component manufacturer	GF	-	-	-	-	2,500	2,500	5,000	5,000	-	-	-	-
95	Taste of Minnesota	GF	-	-	-	-	1,847	-	1,847	1,847	-	-	-	-
101										-				-
102	Direct Appropriations - Other Funds		4,100	4,100	4,100	4,100	2,050	2,050	4,100	-	2,050	2,050	4,100	-
103	Contaminated Site Cleanup & Development Grants	RF	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-
107	Job Training Grants	WDF	2,700	2,700	2,700	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-
111														
112	Business and Community Development All Funds Total		94,858	89,858	428,948	101,858	697,699	124,279	821,978	727,120	46,429	46,429	92,858	3,000

JOBS & ECONOMIC GROWTH

SF 3035 DE

(all dollars in thousands)

	Fund	February 2023 Forecast		Governor's Revised Budget		DE SF 3035								
		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb	
113			-						-				-	
114	DEED - MINNESOTA TRADE OFFICE													
116	Direct Appropriations - General Fund		4,484	4,484	4,484	4,484	2,242	2,242	4,484	-	2,242	2,242	4,484	
117	Operating	GF	2,984	2,984	2,984	2,984	1,492	1,492	2,984	-	1,492	1,492	2,984	
118	State Trade & Export Promotion (STEP) Grants	GF	600	600	600	600	300	300	600	-	300	300	600	
119	Invest Minnesota Marketing Initiative	GF	360	360	360	360	180	180	360	-	180	180	360	
120	Trade Offices Expansion-Foreign Markets	GF	540	540	540	540	270	270	540	-	270	270	540	
121														
122	Minnesota Trade Office All Funds Total		4,484	4,484	4,484	4,484	2,242	2,242	4,484	-	2,242	2,242	4,484	
125	Economic Development DEED Totals													
136	APPROPRIATIONS NET TOTAL BY FUND													
137	General Fund	GF	95,242	90,242	429,332	102,242	697,891	124,471	822,362	727,120	46,621	46,621	93,242	3,000
138	Remediation Fund	RF	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	
139	Renewable Development Account	RDA	-	-	-	-	-	-	-	-	-	-	-	
140	Workforce Development Fund	WDF	2,700	2,700	2,700	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	
141	ARP - State Fiscal Recovery Fund	SFRF	-	-	-	-	-	-	-	-	-	-	-	
142	Coronavirus Relief Fund	CRF	-	-	-	-	-	-	-	-	-	-	-	
143	DEED TOTAL Econ Devlp. APPROPRIATIONS		99,342	94,342	433,432	106,342	699,941	126,521	826,462	727,120	48,671	48,671	97,342	3,000
144														
145	EXPLORE MINNESOTA TOURISM													
147	Direct Appropriations - General Fund		29,046	29,046	57,476	30,538	30,657	15,269	45,926	16,880	17,523	17,523	35,046	6,000
148	Operating	GF	29,046	29,046	29,046	29,046	14,523	14,523	29,046	-	14,523	14,523	29,046	
149	Maintain Current Service Levels	GF	-	-	4,630	1,492	3,884	746	4,630	4,630	746	746	1,492	1,492
150	Making MN a Top-10 Destination	GF	-	-	11,800	-	-	-	-	-	-	-	-	
151	Development of Office of Economic Promotion	GF	-	-	12,000	-	12,000	-	12,000	12,000	-	-	-	
152	Build admin capacity	GF	-	-	-	-	-	-	-	2,254	2,254	4,508	4,508	
153	Grand Portage grant	GF	-	-	-	-	250	-	250	250	-	-	-	
155														
156	Statutory and Open Appropriations		942	700	942	700	350	592	942	-	350	350	700	
157	Statutory Appropriation - Federal Funds	FF	-	-	-	-	-	-	-	-	-	-	-	
158	Open Appropriation - Special Revenue Fund	SR	942	700	942	700	350	592	942	-	350	350	700	
159														
160	EXPLORE MN TOTAL APPROPRIATIONS		29,988	29,746	58,418	31,238	31,007	15,861	46,868	16,880	15,619	17,873	33,492	3,746
161														

JOBS & ECONOMIC GROWTH

SF 3035 DE

(all dollars in thousands)

	Fund	February 2023 Forecast		Governor's Revised Budget		DE SF 3035									
		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb		
162	PUBLIC FACILITIES AUTHORITY														162
164	Statutory Appropriation - Special Revenue Fund	SR	549	963	549	963	253	296	549	-	425	538	963	-	164
165	Lead Service Line Replacement	GF	-	-	240,000	-	-	-	-	-	-	-	-	-	165
167	PFA TOTAL APPROPRIATIONS		549	963	240,549	963	253	296	549	-	425	538	963	-	167
168															168
169	DEPARTMENT OF IRON RANGE RESOURCES AND REHABILITATION														169
171	Open Appropriation - General Fund	GF	5,067	5,010	5,067	5,010	2,600	2,467	5,067	-	2,505	2,505	5,010	-	171
172	Statutory Appropriation - Iron Range Resources Fund	IRRR	91,914	90,603	91,914	90,603	45,944	45,970	91,914	-	45,853	44,750	90,603	-	172
174	Statutory Appropriation - Douglas J. Johnson Economic Protection	DJJ	20,256	20,256	20,256	20,256	10,128	10,128	20,256	-	10,128	10,128	20,256	-	174
176	IRRR TOTAL APPROPRIATIONS		117,237	115,869	117,237	115,869	58,672	58,565	117,237	-	58,486	57,383	115,869	-	176
177															177
178	DESTINATION MEDICAL CENTER														178
180	Open Appropriation - General Fund	GF	69,000	68,986	69,000	68,986	34,500	34,500	69,000	-	34,500	34,486	68,986	-	180
181	DMC Statutory Modifications	GF	-	-	6,000	6,000	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000	181
183	DESTINATION MEDICAL CENTER TOTAL APPROPRIATIONS		69,000	68,986	75,000	74,986	37,500	37,500	75,000	6,000	37,500	37,486	74,986	6,000	183
190															190
191	Economic Development Total														191
192	General Fund	GF	198,355	193,284	806,875	212,776	768,648	179,707	948,355	750,000	104,149	104,135	208,284	15,000	192
200	Workforce Development Fund	WDF	2,700	2,700	2,700	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-	200
201	Renewable Development Account	RDA	-	-	-	-	-	-	-	-	-	-	-	-	201
202	Remediation Fund	RF	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	202
204	Federal Funds	FF	-	-	-	-	-	-	-	-	-	-	-	-	204
206	Iron Range Resources Fund	IRRR	91,914	90,603	91,914	90,603	45,944	45,970	91,914	-	45,853	44,750	90,603	-	206
207	Douglas J. Johnson Economic Protection Trust Fund	DJJ	20,256	20,256	20,256	20,256	10,128	10,128	20,256	-	10,128	10,128	20,256	-	207
208	ARP - State Fiscal Recovery Fund	SFRF	-	-	-	-	-	-	-	-	-	-	-	-	208
209	Coronavirus Relief Fund	CRF	-	-	-	-	-	-	-	-	-	-	-	-	209
210	All Funds Economic Development Total		314,625	308,243	923,145	327,735	826,770	237,855	1,064,625	750,000	162,180	161,063	323,243	15,000	210
211															211

JOBS & ECONOMIC GROWTH

SF 3035 DE

(all dollars in thousands)

Fund	February 2023 Forecast		Governor's Revised Budget		DE SF 3035									
	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb		
212	WORKFORCE DEVELOPMENT													212
213	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT													213
214	DEED - EMPLOYMENT AND TRAINING PROGRAMS													214
216		13,092	13,092	99,592	24,592	104,770	96,232	201,002	187,910	9,101	9,101	18,202	5,110	216
217	Direct Appropriations - General Fund													
217	Rural Career Counseling Coordinators	GF	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-
218	Return to Work Program	GF	-	-	10,000	-	5,000	5,000	10,000	10,000	-	-	-	-
219	Targeted Population Workforce Program	GF	-	-	50,000	10,000	24,054	24,554	48,608	48,608	1,184	1,184	2,368	2,368
220	WESA Grants	GF	1,500	1,500	1,500	1,500	750	750	1,500	-	750	750	1,500	-
221	Drive for 5 Workforce Fund	GF	-	-	15,000	-	15,000	15,000	30,000	30,000	-	-	-	-
222	Pathways to Prosperity Grants	GF	5,092	5,092	5,092	5,092	2,546	2,546	5,092	-	2,546	2,546	5,092	-
223	SE Asian Communities	GF	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
224	Self Sufficiency and Job Development Grants	GF	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
225	Youth at Work Grant Program	GF	1,500	1,500	10,460	1,500	5,230	5,230	10,460	8,960	750	750	1,500	-
226	MN Youth Program	GF	-	-	1,040	-	4,511	4,511	9,022	9,022	-	-	-	-
227	MN Technology Association SciTech	GF	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
228	Office of New Americans	GF	-	-	1,500	1,500	750	750	1,500	1,500	750	750	1,500	1,500
229	Minneapolis Park and Rec Board - Teen Teamworks	GF	-	-	-	-	750	750	1,500	1,500	-	-	-	-
230	AVIVO	GF	-	-	-	-	900	900	1,800	1,800	-	-	-	-
231	AVIVO - Survivor Employment Readiness Pilot Project	GF	-	-	-	-	[250]	[250]	-	-	-	-	-	-
232	Getting to Work	GF	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
233	30,000 Feet	GF	-	-	-	-	375	375	750	750	-	-	-	-
234	Boys & Girls Club of Central MN	GF	-	-	-	-	463	-	463	463	-	-	-	-
235	Boys & Girls Clubs	GF	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
236	Owatonna Learn to Earn	GF	-	-	-	-	1,050	-	1,050	1,050	-	-	-	-
237	White Bear Center For Art Internship Program	GF	-	-	-	-	250	250	500	500	-	-	-	-
238	MN Resiliency Partnership (formerly Displaced Homemaker Progr	GF	-	-	-	-	946	946	1,892	1,892	446	446	892	892
239	Center for Economic Inclusion	GF	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-
240	East Side Neighborhood Services	GF	-	-	-	-	600	600	1,200	1,200	-	-	-	-
241	Ujamaa Place	GF	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-
242	COPAL	GF	-	-	-	-	500	500	1,000	1,000	-	-	-	-
243	Propel Nonprofits	GF	-	-	-	-	3,000	3,000	6,000	6,000	-	-	-	-
244	Goodwill Easter Seals - Father Project	GF	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
245	ProStart Hospitality	GF	-	-	-	-	250	-	250	250	-	-	-	-
246	MN Diversified Industries: Career Skills	GF	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-
247	Summit Academy OIC	GF	-	-	-	-	1,175	1,175	2,350	2,350	-	-	-	-
248	MICC	GF	-	-	-	-	500	500	1,000	1,000	-	-	-	-
249	Online Hospitality Training Program	GF	-	-	-	-	350	25	375	375	25	25	50	50
250	STEM competitive grants	GF	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-
251	Sanneh Foundation	GF	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-
252	Hmong American Partnership	GF	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
253	CLUES	GF	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
254	All Square	GF	-	-	-	-	300	300	600	600	-	-	-	-

JOBS & ECONOMIC GROWTH

SF 3035 DE

(all dollars in thousands)

		February 2023 Forecast		Governor's Revised Budget		DE SF 3035							
Fund		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb
255	Redemption Project	GF	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
256	CAP of Hennepin County; 21 Days of Peace; A Mother's Love	GF	-	-	-	3,000	3,000	6,000	6,000	-	-	-	-
257	Mind the G.A.P.P.	GF	-	-	-	750	750	1,500	1,500	-	-	-	-
258	International Institute: New Americans workforce training	GF	-	-	-	550	550	1,100	1,100	-	-	-	-
259	Hired	GF	-	-	-	400	400	800	800	-	-	-	-
260	American Indian Communities - OIC	GF	-	-	-	500	500	1,000	1,000	-	-	-	-
261	SW MN Workforce Development Area; Owatonna/Steele County	GF	-	-	-	275	275	550	550	-	-	-	-
262	Black Women's Wealth Alliance	GF	-	-	-	500	500	1,000	1,000	-	-	-	-
263	Abijahs on the Backside	GF	-	-	-	250	250	500	500	-	-	-	-
264	Project Restore Minnesota: Social Kitchen	GF	-	-	-	200	200	400	400	-	-	-	-
265	MN Grocers Association - Carts to Careers	GF	-	-	-	100	100	200	200	-	-	-	-
266	Twin Cities RISE Training	GF	-	-	-	700	700	1,400	1,400	-	-	-	-
267	Twin Cities RISE Increase capacity	GF	-	-	-	500	500	1,000	1,000	-	-	-	-
268	Bridges to Healthcare	GF	-	-	-	750	750	1,500	1,500	-	-	-	-
269	Big Brothers Big Sisters Twin Cities	GF	-	-	-	500	500	1,000	1,000	-	-	-	-
270	Youthprise	GF	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-
271	MN Diversified Industries	GF	-	-	-	1,400	450	1,850	1,850	-	-	-	-
272	YWCA Minneapolis	GF	-	-	-	350	350	700	700	-	-	-	-
273	EMERGE Community Development	GF	-	-	-	500	500	1,000	1,000	-	-	-	-
274	Better Futures Minnesota	GF	-	-	-	425	425	850	850	-	-	-	-
275	Pillsbury United Communities	GF	-	-	-	500	500	1,000	1,000	-	-	-	-
276	Project for Pride in Living	GF	-	-	-	500	500	1,000	1,000	-	-	-	-
277	Al Maa'uun (previously North at Work)	GF	-	-	-	500	500	1,000	1,000	-	-	-	-
278	YMCA of the North	GF	-	-	-	300	300	600	600	-	-	-	-
279	CAIRO	GF	-	-	-	500	500	1,000	1,000	-	-	-	-
280	African Immigrant Competitive Grants	GF	-	-	-	500	500	1,000	1,000	-	-	-	-
281	Stairstep Foundation	GF	-	-	-	270	270	540	540	-	-	-	-
282	Building Strong Communities	GF	-	-	-	400	400	800	800	-	-	-	-
283	Prevailing wage staff	GF	-	-	-	150	150	300	300	150	150	300	300
284	MNCAPD, Roots Connect, FRAYEO	GF	-	-	-	250	250	500	500	-	-	-	-
285	Task Force on Youth Interventions	GF	-	-	-	500	-	500	500	-	-	-	-
286													
287	Direct Appropriations - Workforce Development Fund		28,004	28,004	83,004	38,004	15,095	15,095	30,190	2,186	14,002	14,002	28,004
288	Rural Career Counseling Coordinators	WDF	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000
289	Drive for 5 Workforce Fund	WDF	-	-	15,000	-	-	-	-	-	-	-	-
290	Pathways to Prosperity Grants	WDF	9,208	9,208	9,208	9,208	4,604	4,604	9,208	-	4,604	4,604	9,208
291	Opportunities Industrialization Centers (OIC)	WDF	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000
292	Youth at Work Grant Program	WDF	6,696	6,696	6,696	6,696	3,348	3,348	6,696	-	3,348	3,348	6,696
293	YouthBuild Program	WDF	2,000	2,000	4,186	2,000	2,093	2,093	4,186	2,186	1,000	1,000	2,000
294	MN Youth Program	WDF	8,100	8,100	15,914	8,100	4,050	4,050	8,100	-	4,050	4,050	8,100
295	Targeted Population Workforce Program	WDF	-	-	30,000	10,000	-	-	-	-	-	-	-
331	Employment and Training All Funds Total		41,096	41,096	182,596	62,596	119,865	111,327	231,192	190,096	23,103	23,103	46,206
332													

JOBS & ECONOMIC GROWTH

SF 3035 DE

(all dollars in thousands)

Fund	February 2023 Forecast		Governor's Revised Budget		DE SF 3035							
	FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb
DEED - GENERAL SUPPORT SERVICES												
Direct Appropriations - General Fund		7,900	7,900	24,438	15,404	17,950	7,950	25,900	18,000	3,950	3,950	7,900
Operating	GF	5,362	5,362	5,362	5,362	2,681	2,681	5,362	-	2,681	2,681	5,362
Olmstead Compliance Office (Transfer Out)	GF	2,538	2,538	2,538	2,538	1,269	1,269	2,538	-	1,269	1,269	2,538
Maintain Current Service Levels	GF	-	-	6,538	7,504	4,000	4,000	8,000	8,000	-	-	-
Workforce Digital Transformation (CareerForce Systems)	GF	-	-	10,000	-	10,000	-	10,000	10,000	-	-	-
Audit Software	GF	-	-	-	-	600	600	1,200	1,200	-	-	-
Direct Appropriations - Workforce Development Fund		110	110	190	218	81	109	190	80	109	109	218
Operating	WDF	110	110	110	-	55	55	110	-	55	55	(110)
Maintain Current Service Levels	WDF	-	-	80	108	26	54	80	80	54	54	108
General Support Services All Funds Total		8,010	8,010	24,628	15,622	18,031	8,059	26,090	18,080	4,059	4,059	8,118
DEED - VOCATIONAL REHABILITATION												
Direct Appropriations - General Fund		57,722	57,722	61,612	61,612	41,306	41,306	82,612	24,890	33,306	33,306	66,612
Vocational Rehabilitation Program	GF	28,600	28,600	28,600	28,600	14,300	14,300	28,600	-	14,300	14,300	28,600
Extended Employment - Persons w/Disabilities	GF	17,990	17,990	17,990	17,990	11,495	11,495	22,990	5,000	11,495	11,495	22,990
Employment Support for Persons w/ Mental Illness	GF	5,110	5,110	5,110	5,110	4,555	4,555	9,110	4,000	2,555	2,555	5,110
Individual Placement and Supports (IPS)	GF	-	-	3,890	3,890	1,945	1,945	3,890	3,890	1,945	1,945	3,890
Centers for Independent Living Grants	GF	6,022	6,022	6,022	6,022	9,011	9,011	18,022	12,000	3,011	3,011	6,022
Direct Appropriations - Workforce Development Fund		15,660	15,660	15,660	15,660	7,830	7,830	15,660	-	7,830	7,830	15,660
Extended Employment - Persons w/Disabilities	WDF	13,660	13,660	13,660	13,660	6,830	6,830	13,660	-	6,830	6,830	13,660
Employment Services for Deaf & Blind	WDF	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000
Vocational Rehabilitation All Funds Total		73,382	73,382	77,272	77,272	49,136	49,136	98,272	24,890	41,136	41,136	82,272
DEED - SERVICES FOR THE BLIND												
Direct Appropriations - General Fund		12,850	12,850	20,850	16,850	10,425	10,425	20,850	8,000	8,425	8,425	16,850
Operating	GF	11,850	11,850	11,850	11,850	5,925	5,925	11,850	-	5,925	5,925	11,850
State Services for the Blind Services Expansion	GF	-	-	4,000	4,000	2,000	2,000	4,000	4,000	2,000	2,000	4,000
Senior Citizens Independent Living Skills	GF	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000
Employer Reasonable Accommodation Program	GF	-	-	4,000	-	2,000	2,000	4,000	4,000	-	-	-
Services for the Blind All Funds Total		12,850	12,850	20,850	16,850	10,425	10,425	20,850	8,000	8,425	8,425	16,850
DEED - UNEMPLOYMENT INSURANCE												
Statutory Appropriations - UI Fund		-	-	328,166	328,166	-	-	-	-	-	-	-
UI Insurance Between Terms Removal for Certain Employees	UI	-	-	328,166	328,166	-	-	-	-	-	-	-
Unemployment Insurance All Funds Total		-	-	328,166	328,166	-	-	-	-	-	-	-

JOBS & ECONOMIC GROWTH

SF 3035 DE

(all dollars in thousands)

	Fund	February 2023 Forecast		Governor's Revised Budget		DE SF 3035									
		FY24-25	FY26-27	FY24-25	FY26-27	FY24	FY25	FY24-25	Senate - Feb	FY26	FY27	FY26-27	Senate - Feb		
380		Workforce Development Totals (DEED)												380	
382		DIRECT APPROPRIATIONS												382	
383	General Fund	GF	91,564	91,564	206,492	118,458	175,051	156,513	331,564	240,000	54,782	54,782	109,564	18,000	383
384	Workforce Development Fund	WDF	43,774	43,774	98,854	53,882	23,006	23,034	46,040	2,266	21,941	21,941	43,882	108	384
385	TOTAL DIRECT APPROPRIATIONS		135,338	135,338	305,346	172,340	198,057	179,547	377,604	242,266	76,723	76,723	153,446	18,108	385
387		STATUTORY AND OPEN APPROPRIATIONS												387	
388	Workforce Development Fund (Job Skills Partnership Board)	WDF	60,000	60,000	60,000	60,000	30,000	30,000	60,000	-	30,000	30,000	60,000	-	388
389	Special Revenue Fund	SR	114,878	83,693	114,878	83,693	72,899	41,979	114,878	-	41,683	42,010	83,693	-	389
390	Petroleum Tank Release Cleanup Fund	PTF	18,400	15,818	18,400	15,818	9,200	9,200	18,400	-	9,200	6,618	15,818	-	390
391	Gift Fund	GIFT	899	852	899	852	468	431	899	-	426	426	852	-	391
392	Federal Funds	FF	911,710	686,038	911,710	686,038	459,546	452,164	911,710	-	344,130	341,908	686,038	-	392
393	UI Fund	UI	-	-	328,166	328,166	-	-	-	-	-	-	-	-	393
394	TOTAL STATUTORY AND OPEN APPROPRIATIONS		1,105,887	846,401	1,105,887	846,401	572,113	533,774	1,105,887	-	425,439	420,962	846,401	-	394
395		REVENUE												395	
396	UI Fund	UI	-	-	328,166	328,166	-	-	-	-	-	-	-	-	396
397		APPROPRIATIONS NET TOTAL BY FUND												397	
398	General Fund	GF	91,564	91,564	206,492	118,458	175,051	156,513	331,564	240,000	54,782	54,782	109,564	18,000	398
400	Workforce Development Fund	WDF	103,774	103,774	158,854	113,882	53,006	53,034	106,040	2,266	51,941	51,941	103,882	108	400
404	Special Revenue Fund	SR	114,878	83,693	114,878	83,693	72,899	41,979	114,878	-	41,683	42,010	83,693	-	404
405	Petroleum Tank Release Cleanup Fund	PTF	18,400	15,818	18,400	15,818	9,200	9,200	18,400	-	9,200	6,618	15,818	-	405
406	Gift Fund	GIFT	899	852	899	852	468	431	899	-	426	426	852	-	406
407	Federal Funds	FF	911,710	686,038	911,710	686,038	459,546	452,164	911,710	-	344,130	341,908	686,038	-	407
408	UI Fund	UI	-	-	-	-	-	-	-	-	-	-	-	-	408
409	DEED TOTAL Workforce Devlp. APPROPRIATIONS		1,241,225	981,739	1,411,233	1,018,741	770,170	713,321	1,483,491	242,266	502,162	497,685	999,847	18,108	409
410															410