

Select Rate Increase Proposal Comparison  
(Dollars in Thousands)

Line*	Agency	Fund	Body	Proposals	Governor			House					Senate						Difference (House Total Compared to Senate)											
					FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27		
<b>Elderly Waiver Proposals</b>																														
32	DHS	GF	Governor	HCBS Provider Rate Increases and CDCS Budget Increase	0	40,590	99,522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
35	DHS	GF	Senate	EW Rate Floor for Disproportionate Share Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
33	DHS	GF	House	Other HCBS Rate Increases	0	0	0	0	11,048	27,631	38,679	28,991	28,995	57,986	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
34	DHS	GF	House	Elderly Waiver Rate Increase	0	0	0	0	31,998	232,017	264,015	298,468	311,821	610,289	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	DHS	GF	Senate	Full Phase in of EW Homemaker Rates & Inflationary Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
48	DHS	GF	Senate	BI and CADI Customized Living Rate Increase**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>								0	43,046	259,648	302,694	327,459	340,816	668,275	0	19,127	73,776	92,903	92,460	103,142	195,602	0	23,919	185,872	209,791	234,999	237,674	472,673		
<b>DWRS Proposals</b>																														
25	DHS	GF	Governor	Modifications to DWRS Inflation Adjustments	0	71,944	192,748	0	7,283	64,661	71,944	73,956	118,792	192,748	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	DHS	GF	Senate	DWRS Framework Modifications	0	0	0	0	0	0	0	0	0	0	0	11,527	99,869	111,396	119,067	160,802	279,869	0	0	0	0	0	0	0	0	
12	DHS	GF	Governor	Fully Funding the CWF within the DWRS for Unit-Based Services	0	9,364	31,935	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	DHS	GF	Governor	Positive Support Services Rate Increase	0	891	2,118	0	0	0	0	0	0	0	0	84	807	891	1,054	1,064	2,118	0	0	0	0	0	0	0	0	0
27	DHS	GF	Senate	Respite Services at Market Rate	0	0	0	0	0	0	0	0	0	0	0	91	18	109	18	18	36	0	0	0	0	0	0	0	0	0
28	DHS	GF	Senate	Employment Exploration Wage Index Modifications	0	0	0	0	0	0	0	0	0	0	0	56	172	228	223	225	448	0	0	0	0	0	0	0	0	0
29	DHS	GF	Senate	Shared Services Modifications	0	0	0	0	0	0	0	0	0	0	0	335	82	417	21	22	43	0	0	0	0	0	0	0	0	0
<b>Total</b>								0	7,283	64,661	71,944	73,956	118,792	192,748	0	12,093	100,948	113,041	120,383	162,131	282,514	0	(4,810)	(36,287)	(41,097)	(46,427)	(43,339)	(89,766)		
<b>ICF/DD Proposals</b>																														
23	DHS	GF	Governor	Implement a Rate Floor for ICF/DD	0	5,227	7,866	0	1,575	3,652	5,227	3,839	4,027	7,866	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	DHS	GF	Senate	ICF/DD Rate Increase and Rate Floor	0	0	0	0	0	0	0	0	0	0	0	12,055	13,011	25,066	12,769	12,304	25,073	0	0	0	0	0	0	0	0	0
<b>Total</b>								0	1,575	3,652	5,227	3,839	4,027	7,866	0	12,055	13,011	25,066	12,769	12,304	25,073	0	(10,480)	(9,359)	(19,839)	(8,930)	(8,277)	(17,207)		
<b>PCA/CFSS Proposal</b>																														
30	DHS	GF	Governor	CFSS Rate Framework Modifications	0	0	0	0	133,502	208,095	341,597	271,986	275,904	547,890	0	120,953	176,954	297,907	237,361	240,761	478,122	0	0	0	0	0	0	0	0	0
<b>Total</b>								0	133,502	208,095	341,597	271,986	275,904	547,890	0	120,953	176,954	297,907	237,361	240,761	478,122	0	12,549	31,141	43,690	34,625	35,143	69,768		
<b>Other Proposals</b>																														
97	DHS	GF	Senate	Rate Increase for Home Care Services	0	0	0	0	0	0	0	0	0	0	0	18,351	45,937	64,288	49,744	49,819	99,563	0	0	0	0	0	0	0	0	0
15	DHS	GF	Gov-Sen	Increase Paid Hours Limit for Parent and Spouse PA Services	0	4,081	7,374	0	0	0	0	0	0	0	0	653	3,427	4,080	3,657	3,716	7,373	0	0	0	0	0	0	0	0	0
<b>Total</b>								0	0	0	0	0	0	0	19,004	49,364	68,368	53,401	53,535	106,936	0	(19,004)	(49,364)	(68,368)	(53,401)	(53,535)	(106,936)			
<b>CUMULATIVE TOTAL</b>								0	185,406	536,056	721,462	677,240	739,539	1,416,779	0	183,232	414,053	597,285	516,374	571,873	1,088,247	0	2,174	122,003	124,177	160,866	167,666	328,532		
*Line from offer sheet.																														
**Unclear from House tracking whether the Other HCBS Proposal includes Customized Living. If not, this proposal should be included under "Other Proposals".																														