

Line	Agency	Fund	Body	Source/ID	Proposals	Governor			House					Senate									
						FY 2023	FY 2024-25	FY 2026-27	FY 2023	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
5		General Fund																					
6	Department of Human Services																						
7	DHS	GF	Governor	AD-73	Nursing Facility Case Mix Classification Modifications	0	117	70	0	82	35	117	35	35	70	0	82	35	117	35	35	70	
8	DHS	GF	Governor	AD-54	Tribal EIDBI Reimbursement Rate	0	27	46	0	4	23	27	23	23	46	0	4	23	27	23	23	46	
9	DHS	GF	Governor	AD-54	EIDBI Comprehensive Licensure Feasibility Study	0	475	0	0	235	240	475	0	0	0	0	0	0	0	0	0	0	
10	DHS	GF	Governor	AD-55	Culture of Safety Program Expansion	0	1,201	1,274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	DHS	GF	Governor	AD-55	Positive Support Services Rate Increase	0	891	2,118	0	0	0	0	0	0	0	0	84	807	891	1,054	1,064	2,118	
12	DHS	GF	Governor	AD-55	Fully Funding the CWF within the DWRS for Unit-Based Services	0	9,364	31,935	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	DHS	GF	Governor	AD-55	Disability Homemaker Rate Alignment and Inflationary Adjustment	0	7,938	12,851	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	DHS	GF	Senate	SF 7 A9	Full Phase in of EW Homemaker Rates & Inflationary Adjustment	0	0	0	0	0	0	0	0	0	0	0	8,168	20,383	28,551	23,718	26,235	49,953	
15	DHS	GF	Gov-Sen	AD-55	SF 7 A13 Increase Paid Hours Limit for Parent and Spouse PA Services	0	4,081	7,374	0	0	0	0	0	0	0	0	653	3,427	4,080	3,657	3,716	7,373	
16	DHS	GF	Governor	AD-55	Modify Labor Market Reporting to Include DSPs	0	678	654	0	0	0	0	0	0	0	0	351	327	678	327	327	654	
17	DHS	GF	Governor	AD-55	Direct Support Connect and Disability Hub Data Eval and Outreach	0	1,199	1,324	0	0	0	0	0	0	0	0	471	728	1,199	787	537	1,324	
18	DHS	GF	Governor	AD-55	Additional Funding for the HCBS Innovation Pool	0	4,388	4,416	0	0	0	0	0	0	0	0	2,180	2,208	4,388	2,208	2,208	4,416	
19	DHS	GF	Governor	AD-60	Establish a Life-Sharing Benefit and Family Residential Rate Tiers	0	0	(6,447)	0	0	0	0	(320)	(6,127)	(6,447)	0	0	0	0	0	0	0	
20	DHS	GF	Senate	SF 7 A7	Recommendations for Establishing a Life-Sharing Benefit	0	0	0	0	0	0	0	0	0	0	0	45	45	90	0	0	0	
21	DHS	GF	House		Additional Funding for Licensing Activities	0	0	0	0	2,417	2,793	5,210	0	0	0	0	0	0	0	0	0	0	
22	DHS	GF	House		Corporrate Foster Care Moratorium Exception	0	0	0	0	500	0	500	0	0	0	0	0	0	0	0	0	0	
23	DHS	GF	Governor	AD-70	Implement a Rate Floor for ICF/DD	0	5,227	7,866	0	1,575	3,652	5,227	3,839	4,027	7,866	0	0	0	0	0	0	0	
24	DHS	GF	Senate	SF 7 A18	ICF/DD Rate Increase and Rate Floor	0	0	0	0	0	0	0	0	0	0	0	12,055	13,011	25,066	12,769	12,304	25,073	
25	DHS	GF	Governor	AD-70	Modifications to DWRS Inflation Adjustments	0	71,944	192,748	0	7,283	64,661	71,944	73,956	118,792	192,748	0	0	0	0	0	0	0	
26	DHS	GF	Senate	SF 7 A2	DWRS Framework Modifications	0	0	0	0	0	0	0	0	0	0	0	11,527	99,869	111,396	119,067	160,802	279,869	
27	DHS	GF	Senate	SF 7 A3	Respite Services at Market Rate	0	0	0	0	0	0	0	0	0	0	0	91	18	109	18	18	36	
28	DHS	GF	Senate	SF 7 A4	Employment Exploration Wage Index Modifications	0	0	0	0	0	0	0	0	0	0	0	56	172	228	223	225	448	
29	DHS	GF	Senate	SF 7 A6	Shared Services Modifications	0	0	0	0	0	0	0	0	0	0	0	335	82	417	21	22	43	
30	DHS	GF	Governor	AD-61	CFSS Rate Framework Modifications	0	297,907	478,122	0	133,502	208,095	341,597	271,986	275,904	547,890	0	120,953	176,954	297,907	237,361	240,761	478,122	
31	DHS	GF	Sen-Hse	SF 1597	HF 1067 PCA Driving for Personal Needs Eligibility	0	0	0	0	1,529	159	1,688	0	0	0	0	1,529	159	1,688	0	0	0	
32	DHS	GF	Governor	AD-40	HCBS Provider Rate Increases and CDCS Budget Increase	0	40,590	99,522	0	0	0	0	0	0	0	0	5,971	34,426	40,397	44,868	51,808	96,676	
33	DHS	GF	House		Other HCBS Rate Increases	0	0	0	0	11,048	27,631	38,679	28,991	28,995	57,986	0	0	0	0	0	0	0	
34	DHS	GF	House		Elderly Waiver Rate Increase	0	0	0	0	31,998	232,017	264,015	298,468	311,821	610,289	0	0	0	0	0	0	0	
35	DHS	GF	Senate	SF 7 A8	EW Rate Floor for Disproportionate Share Facilities	0	0	0	0	0	0	0	0	0	0	0	3,672	6,349	10,021	7,392	8,458	15,850	
36	DHS	GF	Governor	AD-51	Critical Access Nursing Facilities	0	1,913	2,000	0	913	1,000	1,913	1,000	1,000	2,000	0	913	1,000	1,913	1,000	1,000	2,000	
37	DHS	GF	Governor	AD-42	Vulnerable Adult Act Redesign - Phase 2	0	25,099	28,645	0	47,040	3,158	50,198	0	0	0	0	26,315	27,429	53,744	0	0	0	
38	DHS	GF	Governor	AD-53	Long Term Care Workforce Grants for New Americans	0	20,873	31,124	0	26,070	14,685	40,755	0	0	0	0	10,622	10,622	21,244	0	0	0	
39	DHS	GF	House		Supporting New Americans	0	0	0	0	3,730	7,511	11,241	0	0	0	0	0	0	0	0	0	0	
40	DHS	GF	Governor	AD-53	Ongoing Funding for Provider Capacity Grants	0	8,870	17,122	0	310	25,684	25,994	0	0	0	0	309	14,700	15,009	0	0	0	
41	DHS	GF	Governor	AD-53	Additional Funding for Research on Access to LTC Services	0	476	0	0	476	0	476	0	0	0	0	476	0	476	0	0	0	
42	DHS	GF	Governor	AD-53	Ongoing Funding for Community Grants	0	1,247	2,494	0	0	3,741	3,741	0	0	0	0	0	0	0	0	0	0	
43	DHS	GF	Governor	AD-53	Ongoing Funding for Technical Grants	0	822	1,644	0	0	2,466	2,466	0	0	0	0	0	0	0	0	0	0	
44	DHS	GF	Governor	AD-56	Waiver Services Accessibility Study	0	548	0	0	181	367	548	0	0	0	0	181	367	548	0	0	0	
45	DHS	GF	Governor	AD-56	HCBS Case Management Training Curriculum	0	1,351	416	0	654	697	1,351	208	208	416	0	654	697	1,351	208	208	416	
46	DHS	GF	Governor	AD-64	Technology for Home Grants	0	757	810	0	352	405	757	405	405	810	0	352	405	757	405	405	810	
47	DHS	GF	Governor	AD-66	Establish Temporary Grants for Customized Living Providers	0	1,793	208	0	9,164	823	9,987	0	0	0	0	879	914	1,793	104	104	208	
48	DHS	GF	Senate	SF 7 A5	BI and CADI Customized Living Rate Increase	0	0	0	0	0	0	0	0	0	0	0	1,316	12,618	13,934	16,482	16,641	33,123	
49	DHS	GF	Governor	AD-66	Establish Assisted Living Facility Closure Payments	0	944	1,828	0	0	0	0	0	0	0	0	30	914	944	914	914	1,828	
50	DHS	GF	Governor	AD-68	Establish Lead Agency Employment Capacity-Building Grants	0	5,921	9,346	0	1,170	4,751	5,921	4,673	4,673	9,346	0	0	0	0	0	0	0	
51	DHS	GF	Governor	AD-68	MnCHOICES Modifications and Support Plan Funding	0	813	650	0	288	525	813	525	125	650	0	0	0	0	0	0	0	

2023 Human Services Omnibus Budget, As Passed Each Chamber
(Dollars in Thousands)

Line	Agency	Fund	Body	Source/ID		Proposals		Governor		House					Senate									
52	DHS	GF	Governor	AD-68		Employment First Interagency Collaboration	0	378	394	0	130	248	378	214	180	394	0	0	0	0	0	0	0	
53	DHS	GF	Governor	AD-68		Subminimum Wage and Employment Outcome Data Collection	0	449	578	0	188	261	449	291	287	578	0	0	0	0	0	0	0	
54	DHS	GF	Governor	AD-68		Disability-Inclusive Worksite Training and Certification	0	415	380	0	175	240	415	208	172	380	0	0	0	0	0	0	0	
55	DHS	GF	Governor	AD-69		MnCHOICES Operational Budget Expansion	0	3,721	4,040	0	1,481	608	2,089	1,125	1,125	2,250	0	1,731	1,990	3,721	2,020	2,020	4,040	
56	DHS	GF	Governor	AD-69		Medical Assistance Presumptive Eligibility Feasibility Study	0	456	460	0	1,347	0	1,347	0	0	0	0	0	0	0	0	0	0	
57	DHS	GF	Governor	AD-74		HIV/AIDS Support Services Funding	0	12,100	0	0	24,200	0	24,200	0	0	0	0	10,100	0	10,100	0	0	0	
58	DHS	GF	Governor	AD-75		Acute Care Transitions	0	26,840	12,160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
59	DHS	GF	Governor	BH-46		Improving Quality of SUD Treatment and Administrative Burdens	0	2,248	2,412	0	1,058	1,190	2,248	1,206	1,206	2,412	0	1,058	1,190	2,248	1,206	1,206	2,412	
60	DHS	GF	Governor	BH-47		Competency-Based Training Funding for SUD Provider Community	0	606	636	0	300	300	600	0	0	0	0	288	318	606	318	318	636	
61	DHS	GF	Governor	BH-47		Family Treatment Grants and Establishing a Work Group	0	10,616	640	0	10,286	971	11,257	0	0	0	0	10,286	330	10,616	320	320	640	
62	DHS	GF	Governor	BH-47		Naloxone Training Grants and Onsite Requirement	0	3,286	3,306	0	0	0	0	0	0	0	0	1,633	1,653	3,286	1,653	1,653	3,306	
63	DHS	GF	Governor	BH-47		Substance Use Disorders Public Awareness Campaign	0	600	600	0	1,200	0	1,200	0	0	0	0	300	300	600	300	300	600	
64	DHS	GF	Governor	BH-47		Overdose Surge Text Alert System	0	359	372	0	1,099	587	1,686	0	0	0	0	173	186	359	186	186	372	
65	DHS	GF	Governor	BH-47		Safe Recovery Sites	0	25,621	25,984	0	55,727	1,984	57,711	0	0	0	0	0	0	0	0	0	0	
66	DHS	GF	Governor	BH-47		Harm Reduction and Culturally Specific Grants Funding	0	1,195	1,208	0	8,000	0	8,000	0	0	0	0	591	604	1,195	604	604	1,208	
67	DHS	GF	Governor	BH-47		Technical Assistance for Culturally Specific Organizations	0	2,688	2,320	0	4,328	680	5,008	0	0	0	0	1,328	3,680	5,008	0	0	0	
68	DHS	GF	Governor	BH-50		Ongoing Funding for Recovery Community Organization RCO Grants	0	2,000	4,000	0	4,300	0	4,300	0	0	0	0	0	6,000	6,000	0	0	0	
69	DHS	GF	Governor	BH-50		Standards and Training for Recovery and Mental Health Peers	0	165	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
70	DHS	GF	Governor	BH-50		Additional Funding for Training the Peer Workforce	0	2,250	2,000	0	0	0	0	0	0	0	0	1,000	3,250	4,250	0	0	0	
71	DHS	GF	Governor	BH-50		Culturally Specific RCO Start-Up Grants	0	2,208	2,224	0	0	0	0	0	0	0	0	1,096	3,336	4,432	0	0	0	
72	DHS	GF	Governor	BH-50		Establish Statutory Credentialing and Standards for RCOs	0	299	408	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
73	DHS	GF	Senate	SF 2490		Eligibility modification for RCOs	0	0	0	0	0	0	0	0	0	0	0	96	203	299	204	204	408	
74	DHS	GF	Governor	BH-50		Include Counties as Eligible Vendors of MA Peer Services	0	170	270	0	0	0	0	0	0	0	0	43	127	170	134	136	270	
75	DHS	GF	Governor	BH-56		Sober Housing Program Regulation and Consumer Protections	0	407	642	0	188	219	407	355	287	642	0	0	0	0	0	0	0	
76	DHS	GF	Governor	BH-57		Expand Project ECHO - Establish Practitioner Hub [GF Only]	0	136	0	0	136	0	136	0	0	0	0	136	0	136	0	0	0	
77	DHS	GF	Sen-Hse	SF 2486	HF 1634	Project ECHO at Hennepin Health Care	0	0	0	0	1,020	1,020	2,040	0	0	0	0	1,319	1,604	2,923	1,604	1,604	3,208	
78	DHS	GF	Governor	BH-57		Opioid Treatment Program Rate Methodology Modification	0	746	702	0	422	324	746	342	360	702	0	422	324	746	342	360	702	
79	DHS	GF	Governor	BH-57		Medical Assistance Demonstration Waiver Study	0	616	224	0	368	248	616	112	112	224	0	368	248	616	112	112	224	
80	DHS	GF	Governor	BH-57		Start-Up/Capacity Building Grants - Withdrawal Management	0	1,708	2,224	0	596	1,112	1,708	1,112	1,112	2,224	0	596	3,336	3,932	0	0	0	
81	DHS	GF	Governor	DC-40		Direct Care and Treatment as a Separate Agency	0	7,832	7,536	0	4,064	3,768	7,832	3,768	3,768	7,536	0	0	0	0	0	0	0	
82	DHS	GF	Governor	DC-41		Direct Care and Treatment Program Modifications [GF only]	0	0	0	0	(5,178)	(5,853)	(11,031)	(5,853)	(5,853)	(11,706)	#	#	#	#	#	#	#	
83	DHS	GF	Governor	DC-42		Direct Care and Treatment Maintain Current Service Levels	0	99,678	116,808	0	41,274	58,404	99,678	55,490	55,490	110,980	0	41,274	58,404	99,678	58,404	58,404	116,808	
84	DHS	GF	Governor	DC-45		Direct Care and Treatment Electronic Health Record System	0	25,921	22,240	0	16,831	31,330	48,161	0	0	0	0	6,680	19,241	25,921	10,660	11,580	22,240	
85	DHS	GF	Governor	DC-46		Direct Care and Treatment FY2023 Operating Deficiency	4,829	0	0	4,829	0	0	0	0	0	0	4,829	0	0	0	0	0	0	
86	DHS	GF	Governor	HC-75		MA-EPD Program Modifications and Conforming Changes	0	250	84	0	208	42	250	42	42	84	0	208	42	250	42	42	84	
87	DHS	GF	Governor	HC-57		Establish MA Sanctionable Standards for Unsafe Opioid Prescribing	0	272	272	0	136	136	272	136	136	272	0	0	0	0	0	0	0	
88	DHS	GF	Senate			Repeal the Opioid Prescribing Improvement Program	0	0	0	0	0	0	0	0	0	0	0	(89)	(89)	(86)	(86)	(86)	(172)	
89	DHS	GF	Governor	HC-51		NEMT Rate Increase and Program Modification	0	7,648	11,465	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
90	DHS	GF	Senate	SF 7 A19		NEMT Rate Increase	0	0	0	0	0	0	0	0	0	0	0	3,830	6,811	10,641	7,715	7,991	15,706	
91	DHS	GF	Senate	SF 7 A20		NEMT and Ambulance Service Fuel Adjustments	0	0	0	0	0	0	0	0	0	0	0	817	1,151	1,968	997	698	1,695	
92	DHS	GF	Governor	HC-67		Improving the MA Experience for People with Disabilities	0	8,527	5,940	0	6,384	2,189	8,573	612	612	1,224	0	5,557	2,970	8,527	2,970	2,970	5,940	
93	DHS	GF	Gov-Sen	HC-91	SF 2616	MA Enteral Feeding Product Rate Methodology Change [GF only]	0	3,229	5,003	0	0	0	0	0	0	0	0	830	2,399	3,229	2,480	2,523	5,003	
94	DHS	GF	Senate			MA Income and Spenddown Limit Modification	0	0	0	0	0	0	0	0	0	0	0	2,500	2,500	5,000	2,500	2,500	5,000	
95	DHS	GF	Sen-Hse	SF 758	HF 339	Modifying CRS Licensure Requirements	0	0	0	0	151	165	316	165	165	330	0	150	165	315	165	165	330	
96	DHS	GF	Senate	SF 759		Establish Hospice Respite MA Benefit for Children	0	0	0	0	0	0	0	0	0	0	0	64	95	159	95	95	190	
97	DHS	GF	Senate	SF 902		Rate Increase for Home Care Services	0	0	0	0	0	0	0	0	0	0	0	18,351	45,937	64,288	49,744	49,819	99,563	
98	DHS	GF	Sen-Hse	SF 993	HF 813	HCBS Workforce Incentive Fund Grants - Grant Program	0	0	0	0	34,014	1,647	35,661	0	0	0	0	0	35,456	5,806	41,262	3,068	3,068	6,136

Line	Agency	Fund	Body	Source/ID		Proposals	Governor			House						Senate							
99	DHS	GF	Senate	SF 993		HCBS Workforce Incentive Fund Grants - DCP Recruitment	0	0	0	0	0	0	0	0	0	0	3,924	76	4,000	0	0	0	
100	DHS	GF	Sen-Hse	SF 1020	SF 1298	Ongoing Funding for Caregiver Respite Grants, ECS Modifications	0	0	0	0	0	2,000	2,000	0	0	0	222	6,624	6,846	16	16	32	
101	DHS	GF	Senate	SF 1201		Eliminating Parental Contribution Fees Under the TEFRA Option	0	0	0	0	0	0	0	0	0	0	8,683	12,529	21,212	13,074	13,676	26,750	
102	DHS	GF	Senate	SF 1272		MA-EPD Premium Modification and Asset Limit Elimination	0	0	0	0	0	0	0	0	0	0	14,179	64,122	78,301	75,110	79,327	154,437	
103	DHS	GF	Sen-Hse	SF 1640	HF 1596	Establishing a Funding Mechanism for PACE	0	0	0	0	265	0	265	0	0	0	0	265	265	0	0	0	
104	DHS	GF	Senate	SF 1765		Grant Program for Autism Spectrum Disorder Treatment Agencies	0	0	0	0	0	0	0	0	0	0	10,574	10,574	21,148	0	0	0	
105	DHS	GF	Senate	SF 1769		Fergus Falls NF - Fair Rental Value Property Payment Rate	0	0	0	0	0	0	0	0	0	0	123	289	412	295	308	603	
106	DHS	GF	Senate	SF 1788		Property Rate Payment Increase to Certain Nursing Facilities	0	0	0	0	0	0	0	0	0	0	271	424	695	433	442	875	
107	DHS	GF	Senate	SF 2477		Chisholm Nursing Facility Property Payment Rate Increase	0	0	0	0	0	0	0	0	0	0	50	56	106	56	56	112	
108	DHS	GF	Sen-Hse	SF 2896		Red Wing Nursing Facility Rate Increase	0	0	0	0	108	141	249	0	0	0	108	141	249	191	270	461	
109	DHS	GF	Senate			Boundary Waters Care Center Nursing Facility Grant	0	0	0	0	0	0	0	0	0	0	250	0	250	0	0	0	
110	DHS	GF	Senate			Nursing Facilities Rate Increase - Total Payment Rate	0	0	0	0	0	0	0	0	0	0	37,045	37,045	74,090	23,699	23,698	47,397	
111	DHS	GF	House			Nursing Facility Grants	0	0	0	0	10,000	10,000	20,000	0	0	0	0	0	0	0	0	0	
112	DHS	GF	Sen-Hse	SF 1902	HF 1851	Establish Live Well at Home Grants	0	0	0	0	4,709	239	4,948	0	0	0	31,423	31,577	63,000	0	0	0	
113	DHS	GF	Senate	SF 1926		County Cost Liability for Civilly Committed Persons Being Discharged	0	0	0	0	0	0	0	0	0	0	3,297	3,297	6,594	3,297	3,297	6,594	
114	DHS	GF	Sen-Hse	SF 2244	HF 2523	Senior Nutrition Program Appropriation	0	0	0	0	4,709	239	4,948	0	0	0	16,000	16,000	32,000	0	0	0	
115	DHS	GF	Senate	SF 2397		Supported Decision Making Grant Program Establishment	0	0	0	0	0	0	0	0	0	0	2,316	2,242	4,558	0	0	0	
116	DHS	GF	Senate			Crow Wing Supplemental Housing Support Rate	0	0	0	0	0	0	0	0	0	0	372	810	1,182	810	810	1,620	
117	DHS	GF	Senate	SF 2529		Douglas County Suppl. Housing Support Rate (New Provider)	0	0	0	0	0	0	0	0	0	0	305	666	971	666	666	1,332	
118	DHS	GF	Senate			Douglas County Suppl. Housing Support Rate (Existing Provider)	0	0	0	0	0	0	0	0	0	0	106	116	222	116	116	232	
119	DHS	GF	Sen-Hse	SF 2944	HF 3027	Direct Care Service Corps Pilot Project Establishment	0	0	0	0	500	0	500	0	0	0	500	0	500	0	0	0	
120	DHS	GF	Senate	SF 3050		White Earth Nation Digital Therapy Tool Appropriation	0	0	0	0	0	0	0	0	0	0	4,091	53	4,144	0	0	0	
121	DHS	GF	Sen-Hse	SF 1568	HF 1845	Wellness in the Woods Grant	0	0	0	0	300	300	600	0	0	0	100	100	200	100	100	200	
122	DHS	GF	Senate	SF 1391		Self Advocacy Grants for Persons with Intellectual and DD	0	0	0	0	0	0	0	0	0	0	323	323	646	323	323	646	
123	DHS	GF	Senate	SF 2630		Family Enhancement Center Grant	0	0	0	0	0	0	0	0	0	0	200	200	400	200	200	400	
124	DHS	GF	Senate	SF 2362		Direct Service Professionals Employee-Owned Co-op Program Grant	0	0	0	0	0	0	0	0	0	0	175	175	350	0	0	0	
125	DHS	GF	Sen-Hse	SF 317	HF 1184	Parent to Parent Program Grant	0	0	0	0	625	625	1,250	0	0	0	75	75	150	75	75	150	
126	DHS	GF	Senate			Mayo Clinic Motion Analysis Laboratory and Limb Lab Grant	0	0	0	0	0	0	0	0	0	0	400	0	400	0	0	0	
127	DHS	GF	Senate			Anoka County Community Services Complaints of Non-Compliance	0	0	0	0	0	0	0	0	0	0	10	0	10	0	0	0	
128	DHS	GF	Senate			Small Assisted Living Facility Regulatory Review	0	0	0	0	0	0	0	0	0	0	150	0	150	0	0	0	
129	DHS	GF	Senate			Assisted Living Facilities Rent Increase Grants	0	0	0	0	0	0	0	0	0	0	500	0	500	0	0	0	
130	DHS	GF	Senate			Research on Access to LTC Services Grant Cancellation/Carryforward	0	0	0	0	0	0	0	0	0	(300)	300	0	300	0	0	0	
131	DHS	GF	House			Opioid Treatment Program Study	0	0	0	0	17	0	17	0	0	0	0	0	0	0	0	0	
132	DHS	GF	House			Hospital Decompression Study	0	0	0	0	350	0	350	0	0	0	0	0	0	0	0	0	
133	DHS	GF	House			DHS Systems Changes	0	0	0	0	43,832	0	43,832	0	0	0	0	0	0	0	0	0	
134	DHS	GF	House	HF 586		Community Behavioral Health Center	0	0	0	0	795	803	1,598	0	0	0	0	0	0	0	0	0	
135	DHS	GF	House	HF 1811		Mn Volunteer Alliance Grant	0	0	0	0	1,000	0	1,000	0	0	0	0	0	0	0	0	0	
136	DHS	GF	House	HF 2329		Naloxone Training	0	0	0	0	500	500	1,000	0	0	0	0	0	0	0	0	0	
137	DHS	GF	House	HF 1633		African American Child Wellness	0	0	0	0	1,500	1,500	3,000	0	0	0	0	0	0	0	0	0	
138	DHS	GF	House	HF 2876		Native American Elders Coordination Position	0	0	0	0	300	300	600	300	300	600	0	0	0	0	0	0	
139	DHS	GF	Gov-Sen	SF 2796		Office of the Ombudsperson for Long Term Care Staffing	0	1,000	1,000	0	500	500	1,000	500	500	1,000	0	1,744	2,049	3,793	2,049	2,049	4,098
140																							
141	Budget Neutral Proposals (# = in; N/A = out)																						
142	DHS	N/A	Governor	OP-78		HCBS Corporate License Fee Increase [SGSR Total]	#	#	#	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
143	DHS	N/A	Senate			Employment at a Special Minimum Wage Under a 14(c) Certificate	#	#	#	#	#	#	#	#	#	#	N/A	N/A	N/A	N/A	N/A		
144	DHS	N/A	Governor	BH-47		OERAC Grant Distribution Requirement to Certain Cultural Initiatives	#	#	#	#	#	#	#	#	#	#	N/A	N/A	N/A	N/A	N/A		
145	DHS	N/A	Governor	BH-47		Removing the Sunset on Fees from Opioid Manufacturers/Distributors	#	#	#	#	#	#	#	#	#	#	N/A	N/A	N/A	N/A	N/A		

2023 Human Services Omnibus Budget, As Passed Each Chamber
(Dollars in Thousands)

Line	Agency	Fund	Body	Source/ID	Proposals	Governor			House							Senate								
146	DHS	N/A	Governor	SF 1692		HCBS Workforce Development Grant Eligibility	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#	#	#	#	#	#	#	
147	DHS	N/A	Governor	SF 1692		HCBS Workforce Development Grant Cancellation/Carryforward	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#	#	#	#	#	#	#	
148	DHS	N/A	Senate			Modifications to the Adult Foster Care Moratorium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#	#	#	#	#	#	#	
149	DHS	N/A	Senate			Customized Living Settings Moratorium Exception	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	#	#	#	#	#	#	#	
150																								
151						DHS General Fund Total	4,829	773,094	1,167,828	4,829	564,964	724,086	1,289,050	743,914	799,882	1,543,796	4,529	496,371	792,628	1,288,999	740,908	802,036	1,542,944	
152																								
153	Other Agencies																							
154	CD	GF	Sen-Hse	SF 539	HF 480	Council on Disability	0	1,608	1,988	0	864	1,244	2,108	994	994	1,988	0	780	1,247	2,027	1,247	1,247	2,494	
155	MMB	GF	Sen-Hse	SF 2146		Addiction and Recovery Office Establishment	0	1,500	1,500	0	1,000	1,000	2,000	1,000	1,000	2,000	0	900	900	1,800	900	900	1,800	
156	OMHDD	GF	Gov-Sen			Ombudsman for Mental Health and Developmental Disabilities	0	2,013	2,216	0	905	1,108	2,013	1,108	1,108	2,216	0	1,164	1,481	2,645	1,381	1,381	2,762	
157																								
158						Other Agencies General Fund Total	0	5,121	5,704	0	2,769	3,352	6,121	3,102	3,102	6,204	0	2,844	3,628	6,472	3,528	3,528	7,056	
159																								
160	Human Services Budget General Fund Total						4,829	779,215	1,174,532	4,829	567,733	727,438	1,295,171	747,016	802,984	1,550,000	4,529	499,215	796,256	1,295,471	744,436	805,564	1,550,000	
161						Target							1,300,000			1,550,000				1,300,000			1,550,000	
162						Difference							0			0				0			0	
164																								
165																								
166	Statutory Funds																							
167	DHS	DED	Governor	BH-47		OERAC Membership Modifications		132	132		66	66	132	66	66	132		0	0	0	0	0	0	
168	DHS	DED	Governor	BH-47		Ongoing Funding for the Traditional Healing Grant		2,000	4,000		0	2,000	2,000	2,000	2,000	4,000		0	2,000	2,000	2,000	2,000	4,000	
169	DHS	DED	Governor	BH-47		Ongoing Funding for the Overdose Prevention Grant		100	200		0	100	100	100	100	200		0	100	100	100	100	200	
170	DHS	DED	Governor	BH-47		Technical Correction - Drafting Error		598	642		6,303	342	6,645	342	342	684		#	#	#	#	#	#	
171	DHS	DED	Governor	BH-57		Expand Project ECHO - Establish Practitioner Hub [OREF Only]		400	800		0	400	400	400	400	800		0	400	400	400	400	800	
172	DHS	DED	House			Child Protection Grants		598	642		277	321	598	321	321	642		0	0	0	0	0	0	
173						Statutory Funds Total		3,230	5,774		6,646	3,229	9,875	3,229	3,229	6,458		0	2,500	2,500	2,500	2,500	5,000	
174																								
175																								
176	Health Care Access Fund																							
177	DHS	HCAF	Governor	HC-91		MA Enteral Feeding Product Rate Methodology Change [HCAF only]		85	135		0	0	0	0	0	0		26	59	85	66	69	135	
178	DHS	HCAF	Senate	SF 7 A20		NEMT and Ambulance Service Fuel Adjustments [HCAF only]		0	0		0	0	0	0	0	0		5	10	15	9	6	15	
179						Health Care Access Fund Total		85	135		0	0	0	0	0	0		31	69	100	75	75	150	
180																								