Senator moves to amend the delete-everything amendment (SCS2934A-1) 1.1 to S.F. No. 2934 as follows: 1.2 Page 173, after line 15, insert: 1.3 "ARTICLE 8 1.4 **APPROPRIATIONS** 1.5 1.6 Section 1. HEALTH AND HUMAN SERVICES APPROPRIATIONS. The sums shown in the columns marked "Appropriations" are appropriated to the agencies 1.7 and for the purposes specified in this article. The appropriations are from the general fund, 1.8 or another named fund, and are available for the fiscal years indicated for each purpose. 1.9 The figures "2024" and "2025" used in this article mean that the appropriations listed under 1.10 them are available for the fiscal year ending June 30, 2024, or June 30, 2025, respectively. 1.11 "The first year" is fiscal year 2024. "The second year" is fiscal year 2025. "The biennium" 1.12 is fiscal years 2024 and 2025. 1.13 1.14 **APPROPRIATIONS** Available for the Year 1.15 **Ending June 30** 1.16 2024 2025 1.17 Sec. 2. COMMISSIONER OF HUMAN 1.18 **SERVICES** 1.19 1.20 Subdivision 1. Total Appropriation \$ 6,734,962,000 \$ 7,315,857,000 Appropriations by Fund 1.21 2024 2025 1.22 6,732,703,000 7,314,065,000 General 1.23 Health Care Access 26,000 59,000 1.24 Lottery Prize 1.25 1,733,000 1,733,000 1.26 Opiate Epidemic Response 500,000 1.27 -0-The amounts that may be spent for each 1.28 purpose are specified in the following 1.29 1.30 subdivisions. Subd. 2. Central Office; Operations 15,739,000 11,266,000 1.31

	04/03/23 11:46 am	COUNSEL	LM/KR/LB	SCS2934A12	
2.1	Base level adjustment. The general fur	nd base			
2.2	is \$5,165,000 in fiscal year 2026 and				
2.3	\$5,015,000 in fiscal year 2027.				
2.4	Subd. 3. Central Office; Health Care		3,513,000	4,302,000	
2.5	Base level adjustment. The general fur	nd base			
2.6	is \$4,032,000 in fiscal year 2026 and				
2.7	\$4,032,000 in fiscal year 2027.				
2.8 2.9	Subd. 4. Central Office; Aging and I Services	<u>Disabilities</u>	17,221,000	21,454,000	
2.10	(a) Research on access to long-term	care			
2.11	services and financing. \$700,000 in f	iscal			
2.12	year 2024 is from the general fund for				
2.13	additional funding for the actuarial res	earch_			
2.14	study of public and private financing of	<u>ptions</u>			
2.15	for long-term services and supports ref	<u>corm</u>			
2.16	under Laws 2021, First Special Session				
2.17	chapter 7, article 17, section 16. This is a				
2.18	onetime appropriation.				
2.19	(b) Case management training curriculum.				
2.20	\$377,000 in fiscal year 2024 and \$377	,000			
2.21	fiscal year 2025 are to develop and implement				
2.22	a curriculum and training plan to ensure all				
2.23	lead agency assessors and case managers have				
2.24	the knowledge and skills necessary to fulfill				
2.25	support planning and coordination				
2.26	responsibilities for individuals who use home				
2.27	and community-based disability services and				
2.28	live in own-home settings. This is a onetime				
2.29	appropriation.				
2.30	(c) Office of ombudsman for long-te	<u>rm</u>			
2.31	care. \$1,744,000 in fiscal year 2024 ar	<u>nd</u>			
2.32	\$2,049,000 in fiscal year 2025 are for				
2.33	additional staff and associated direct co	osts in			
2.34	the Office of Ombudsman for Long-Te	<u>erm</u>			
2.35	Care. The additional staff must include	e ten			

COUNSEL

LM/KR/LB

SCS2934A12

04/03/23 11:46 am

	04/03/23 11:46 am	COUNSEL	LM/KR/LB	SCS2934A12	
4.1	(d) Base level adjustment. The general fi	und			
4.2	base is \$4,029,000 in fiscal year 2026 and				
4.3	\$4,029,000 in fiscal year 2027.				
4.4	Subd. 6. Forecasted Programs; Housing	Support	305,000	666,000	
4.5	Subd. 7. Forecasted Programs; Minneso	otaCare	<u>26,000</u>	59,000	
4.6	This appropriation is from the Health Car	<u>e</u>			
4.7	Access Fund.				
4.8 4.9	Subd. 8. Forecasted Programs; Medical Assistance	<u>l</u>	5,714,700,000	6,360,965,000	
4.10	Subd. 9. Forecasted Programs; Alternation	ive Care	47,189,000	51,046,000	
4.11	Any money allocated to the alternative ca	<u>re</u>			
4.12	program that is not spent for the purposes				
4.13	indicated does not cancel but must be				
4.14	transferred to the medical assistance according	unt.			
4.15 4.16	Subd. 10. Forecasted Programs; Behavi Health Fund	<u>ioral</u>	96,387,000	98,417,000	
4.17 4.18	Subd. 11. Grant Programs; Other Long Care Grants	g-Term	31,073,000	27,001,000	
4.19	(a) Provider capacity grant for rural an	<u>ıd</u>			
4.20	underserved communities. \$455,000 in fis	<u>scal</u>			
4.21	year 2024 and \$15,492,000 in fiscal year 20	025			
4.22	are for provider capacity grants for rural a	and			
4.23	underserved communities under Minneso	<u>ta</u>			
4.24	Statutes, section 256.7461. Of this amoun	<u>nt,</u>			
4.25	\$13,016,000 in fiscal year 2025 is for gran	nts,			
4.26	and \$455,000 in fiscal year 2024 and				
4.27	\$2,476,000 in fiscal year 2025 are for				
4.28	administration. Notwithstanding Minneso	<u>ta</u>			
4.29	Statutes, section 16A.28, this appropriation	<u>n is</u>			
4.30	available until June 30, 2027.				
4.31	(b) Long-term care workforce grants for	<u>or</u>			
4.32	new Americans. \$10,886,000 in fiscal ye	<u>ear</u>			
4.33	2024 and \$10,886,000 in fiscal year 2025	are			
4.34	for long-term care workforce grants for no	<u>ew</u>			

COUNSEL

LM/KR/LB

SCS2934A12

04/03/23 11:46 am

5.35

2025 is for grants, and \$304,000 in fiscal year

04/03/23 11:46 am	COUNSEL	LM/KR/LB	SCS2934A12
2024 and \$927,000 in fiscal year 2025 a	are for		
administration. Notwithstanding Minne	esota		
Statutes, section 16A.28, this appropriate	tion is		
available until June 30, 2027. This is a on	netime		
appropriation.			
(c) Live well at home grants. \$30,000,0	000 in		
fiscal year 2024 and \$30,000,000 in fiscal	ıl year		
2025 are for live well at home grants ur	<u>nder</u>		
Minnesota Statutes, section 256.9754,			
subdivision 3f. This is a onetime appropr	riation		
and is available until June 30, 2027.			
(d) Senior nutrition program. \$16,098	8,000		
in fiscal year 2024 and \$16,351,000 in	fiscal		
year 2025 are for the senior nutrition pro	gram.		
\$16,000,000 in fiscal year 2024 and			
\$16,000,000 in fiscal year 2025 are for g	grants,		
and \$307,000 in fiscal year 2024 and \$35	1,000		
in fiscal year 2025 are for administration	<u>n.</u>		
Notwithstanding Minnesota Statutes, se	ection		
16A.28, this appropriation is available to	<u>until</u>		
June 30, 2027. This is a onetime appropri	lation.		
(e) Base level adjustment. The general	l fund		
base is \$32,995,000 in fiscal year 2026	and		
\$32,995,000 in fiscal year 2027.			

152,294,000 42,618,000

(a) Direct Support Connect. The base is 6.27

increased by \$250,000 in fiscal year 2026 for 6.28

Direct Support Connect. This is a onetime base 6.29

adjustment. 6.30

(b) Home and community-based services 6.31

innovation pool. \$2,000,000 in fiscal year 6.32

2024 and \$2,000,000 in fiscal year 2025 are 6.33

for the home and community-based services 6.34

7.1	innovation pool under Minnesota Statutes,
7.2	section 256B.0921.
7.3	(c) Emergency grants for autism spectrum
7.4	disorder treatment. \$10,000,000 in fiscal
7.5	year 2024 and \$10,000,000 in fiscal year 2025
7.6	are for the emergency grant program for
7.7	autism spectrum disorder treatment providers.
7.8	This is a onetime appropriation and is
7.9	available until June 30, 2025.
7.10	(d) Temporary grants for small customized
7.11	living providers. \$650,000 in fiscal year 2024
7.12	and \$650,000 in fiscal year 2025 are for grants
7.13	to assist small customized living providers to
7.14	transition to community residential services
7.15	licensure or integrated community supports
7.16	licensure. This is a onetime appropriation.
7.17	(e) Electronic visit verification stipends.
7.18	\$6,095,000 in fiscal year 2024 is for onetime
7.19	stipends of \$200 to bargaining members to
7.20	offset the potential costs related to people
7.21	using individual devices to access the
7.22	electronic visit verification system. Of this
7.23	amount, \$5,600,000 is for stipends and
7.24	\$495,000 is for administration. This is a
7.25	onetime appropriation and is available until
7.26	June 30, 2025.
7.27	(f) Self-directed collective bargaining
7.28	agreement; temporary rate increase
7.29	memorandum of understanding. \$1,600,000
7.30	in fiscal year 2024 is for onetime stipends for
7.31	individual providers covered by the SEIU
7.32	collective bargaining agreement based on the
7.33	memorandum of understanding related to the
7.34	temporary rate increase in effect between
7.35	December 1, 2020, and February 7, 2021. Of

8.1	this amount, \$1,400,000 of the appropriation
8.2	is for stipends and \$200,000 is for
8.3	administration. This is a onetime
8.4	appropriation.
8.5	(g) Self-directed collective bargaining
8.6	agreement; retention bonuses. \$50,750,000
8.7	in fiscal year 2024 is for onetime retention
8.8	bonuses covered by the SEIU collective
8.9	bargaining agreement. Of this amount,
8.10	\$50,000,000 is for retention bonuses and
8.11	\$750,000 is for administration of the bonuses.
8.12	This is a onetime appropriation and is
8.13	available until June 30, 2025.
8.14	(h) Training stipends. \$2,100,000 in fiscal
8.15	year 2024 and \$100,000 in fiscal year 2025 are
8.16	for onetime stipends of \$500 for collective
8.17	bargaining unit members who complete
8.18	designated, voluntary trainings made available
8.19	through or recommended by the State Provider
8.20	Cooperation Committee. Of this amount,
8.21	\$2,000,000 in fiscal year 2024 is for stipends,
8.22	and \$100,000 in fiscal year 2024 and \$100,000
8.23	in fiscal year 2025 are for administration. This
8.24	is a onetime appropriation.
8.25	(i) Orientation program. \$2,000,000 in fiscal
8.26	year 2024 and \$2,000,000 in fiscal year 2025
8.27	are for onetime \$100 payments to collective
8.28	bargaining unit members who complete
8.29	voluntary orientation requirements. Of this
8.30	amount, \$1,500,000 in fiscal year 2024 and
8.31	\$1,500,000 in fiscal year 2025 are for the
8.32	onetime \$100 payments, and \$500,000 in
8.33	fiscal year 2024 and \$500,000 in fiscal year
8.34	2025 are for orientation-related costs. This is
8.35	a onetime appropriation.

9.1	(j) Home Care Orientation Trust.
9.2	\$1,000,000 in fiscal year 2024 is for the Home
9.3	Care Orientation Trust under Minnesota
9.4	Statutes, section 179A.54, subdivision 11. The
9.5	commissioner shall disburse the appropriation
9.6	to the board of trustees of the Home Care
9.7	Orientation Trust for deposit into an account
9.8	designated by the board of trustees outside the
9.9	state treasury and state's accounting system.
9.10	This is a onetime appropriation.
9.11	(k) HIV/AIDS support services. \$10,100,000
9.12	in fiscal year 2024 is for grants to
9.13	community-based HIV/AIDS support services
9.14	providers and for payment of allowed health
9.15	care costs as defined in Minnesota Statutes,
9.16	section 256.935. This is a onetime
9.17	appropriation.
9.18	(1) Motion analysis advancements clinical
9.19	study. \$400,000 is fiscal year 2024 is for a
9.20	grant to the Mayo Clinic Motion Analysis
9.21	Laboratory and Limb Lab for continued
9.22	research in motion analysis and patient care.
9.23	This is a onetime appropriation and is
9.24	available through June 30, 2025.
9.25	(m) Parent-to-parent peer support grants.
9.26	\$75,000 in fiscal year 2024 and \$75,000 in
9.27	fiscal year 2025 are for a grant under
9.28	Minnesota Statutes, section 256.4776.
9.29	(n) Self-advocacy grants. \$323,000 in fiscal
9.30	year 2024 and \$323,000 in fiscal year 2025
9.31	are for self-advocacy grants under Minnesota
9.32	Statutes, section 256.477. Of these amounts,
9.33	\$218,000 in fiscal year 2024 and \$218,000 in
9.34	fiscal year 2025 are for the activities under
9.35	Minnesota Statutes, section 256.477,

04/03/23 11:46 am COUNSEL LM/KR/LB SCS2934A12 subdivision 1, paragraph (a), clauses (5) to (7), 10.1 and for administrative costs, and \$105,000 in 10.2 10.3 fiscal year 2024 and \$105,000 in fiscal year 2025 are for the activities under Minnesota 10.4 Statutes, section 256.477, subdivision 2. 10.5 10.6 (o) Home and community-based workforce incentive fund grants. \$35,641,000 in fiscal 10.7 10.8 year 2024 and \$4,910,000 in fiscal year 2025 are for the home and community-based 10.9 workforce incentive fund grants under 10.10 Minnesota Statutes, section 256.4764. The 10.11 base for this appropriation is \$3,151,000 in 10.12 fiscal year 2026 and \$2,328,000 in fiscal year 10.13 2027. 10.14 (p) **Technology grants.** \$300,000 in fiscal 10.15 year 2024 and \$..... in fiscal year 2025 are 10.16 for technology grants under Minnesota 10.17 10.18 Statutes, section (q) Base level adjustment. The general fund 10.19 base is \$28,359,000 in fiscal year 2026 and 10.20 10.21 \$27,286,000 in fiscal year 2027. Subd. 15. Grant Programs; Adult Mental Health 10.22 1,200,000 10.23 **Grants** 3,200,000 (a) Training for peer workforce. \$1,000,000 10.24 10.25 in fiscal year 2024 and \$3,000,000 in fiscal year 2025 from the general fund are for peer 10.26 workforce training grants. This is a onetime 10.27 appropriation and is available until June 30, 10.28 10.29 2027. 10.30 (b) Family enhancement center. \$360,000 in fiscal year 2024 and \$360,000 in fiscal year 10.31

2025 are for a grant to the Family

and expand community-based social

Enhancement Center to develop, maintain,

10.32

10.33

10.34

11.1	engagement and connection programs to help			
11.2	families dealing with trauma and mental health			
11.3	issues develop connections with each other			
11.4	and their communities, including the NEST			
11.5	parent monitoring program, the cook to			
11.6	connect program, and the call to movement			
11.7	initiative. This paragraph does not expire.			
11.8	(c) Base level adjustment. The general fund			
11.9	base is \$200,000 in fiscal year 2026 and			
11.10	\$200,000 in fiscal year 2027.			
11.11 11.12	Subd. 16. Grant Programs; Chemical Dependency Treatment Support Grants			
11.13	Appropriations by Fund			
11.14	<u>General</u> <u>24,275,000</u> <u>21,047,000</u>			
11.15	<u>Lottery Prize</u> <u>1,733,000</u> <u>1,733,000</u>			
11.16 11.17	Opiate Epidemic Response 500,000 -0-			
11.18	(a) Culturally-specific recovery community			
11.19	organization start-up grants. \$1,141,000 in			
11.20	fiscal year 2024 and \$3,492,000 in fiscal year			
11.21	2025 are for culturally-specific recovery			
11.22	community organization start-up grants.			
11.23	\$1,000,000 in fiscal year 2024 and \$3,000,000			
11.24	in fiscal year 2025 are for grants, and			
11.25	\$141,000 in fiscal year 2024 and \$492,000 in			
11.26	fiscal year 2025 are for administration.			
11.27	Notwithstanding Minnesota Statutes, section			
11.28	16A.28, this appropriation is available until			
11.29	June 30, 2027. This is a onetime appropriation.			
11.30	(b) Culturally-specific services grants. \$			
11.31	in fiscal year 2024 and \$ in fiscal year			
11.32	2025 are for grants to culturally-specific			
11.33	providers for technical assistance navigating			
11.34	culturally-specific and responsive substance			
11.35	use and recovery programs. Of this amount,			

12.1	\$1,000,000 in fiscal year 2024 and \$3,000,000
12.2	in fiscal year 2025 are for grants, and \$
12.3	in fiscal year 2024 and \$ in fiscal year
12.4	2025 are for administration. Notwithstanding
12.5	Minnesota Statutes, section 16A.28, this
12.6	appropriation is available until June 30, 2027.
12.7	(c) Culturally-specific grant development
12.8	trainings. \$ in fiscal year 2024 and \$
12.9	in fiscal year 2025 are for grants for up to four
12.10	trainings for community members and
12.11	culturally-specific providers for grant writing
12.12	training for substance use and recovery. Of
12.13	this amount, \$200,000 in fiscal year 2024 and
12.14	\$200,000 in fiscal year 2025 are for grants,
12.15	and \$ in fiscal year 2024 and \$ in
12.16	fiscal year 2025 are for administration.
12.17	Notwithstanding Minnesota Statutes, section
12.18	16A.28, this appropriation is available until
12.19	June 30, 2027. This is a onetime appropriation.
12.19 12.20	June 30, 2027. This is a onetime appropriation. (d) Harm reduction and culturally-specific
12.20	(d) Harm reduction and culturally-specific
12.20 12.21	(d) Harm reduction and culturally-specific grants. \$500,000 in fiscal year 2024 and
12.20 12.21 12.22	(d) Harm reduction and culturally-specific grants. \$500,000 in fiscal year 2024 and \$500,000 in fiscal year 2025 are to provide
12.20 12.21 12.22 12.23	(d) Harm reduction and culturally-specific grants. \$500,000 in fiscal year 2024 and \$500,000 in fiscal year 2025 are to provide sole source grants to culturally-specific
12.20 12.21 12.22 12.23 12.24	(d) Harm reduction and culturally-specific grants. \$500,000 in fiscal year 2024 and \$500,000 in fiscal year 2025 are to provide sole source grants to culturally-specific communities to purchase testing supplies and
12.20 12.21 12.22 12.23 12.24 12.25	(d) Harm reduction and culturally-specific grants. \$500,000 in fiscal year 2024 and \$500,000 in fiscal year 2025 are to provide sole source grants to culturally-specific communities to purchase testing supplies and naloxone.
12.20 12.21 12.22 12.23 12.24 12.25 12.26	(d) Harm reduction and culturally-specific grants. \$500,000 in fiscal year 2024 and \$500,000 in fiscal year 2025 are to provide sole source grants to culturally-specific communities to purchase testing supplies and naloxone. (e) Families and family treatment
12.20 12.21 12.22 12.23 12.24 12.25 12.26 12.27	(d) Harm reduction and culturally-specific grants. \$500,000 in fiscal year 2024 and \$500,000 in fiscal year 2025 are to provide sole source grants to culturally-specific communities to purchase testing supplies and naloxone. (e) Families and family treatment capacity-building and start-up grants.
12.20 12.21 12.22 12.23 12.24 12.25 12.26 12.27 12.28	(d) Harm reduction and culturally-specific grants. \$500,000 in fiscal year 2024 and \$500,000 in fiscal year 2025 are to provide sole source grants to culturally-specific communities to purchase testing supplies and naloxone. (e) Families and family treatment capacity-building and start-up grants. \$10,000,000 in fiscal year 2024 is for start-up
12.20 12.21 12.22 12.23 12.24 12.25 12.26 12.27 12.28 12.29	(d) Harm reduction and culturally-specific grants. \$500,000 in fiscal year 2024 and \$500,000 in fiscal year 2025 are to provide sole source grants to culturally-specific communities to purchase testing supplies and naloxone. (e) Families and family treatment capacity-building and start-up grants. \$10,000,000 in fiscal year 2024 is for start-up and capacity-building grants for family
12.20 12.21 12.22 12.23 12.24 12.25 12.26 12.27 12.28 12.29 12.30	(d) Harm reduction and culturally-specific grants. \$500,000 in fiscal year 2024 and \$500,000 in fiscal year 2025 are to provide sole source grants to culturally-specific communities to purchase testing supplies and naloxone. (e) Families and family treatment capacity-building and start-up grants. \$10,000,000 in fiscal year 2024 is for start-up and capacity-building grants for family substance use disorder treatment programs.
12.20 12.21 12.22 12.23 12.24 12.25 12.26 12.27 12.28 12.29 12.30 12.31	(d) Harm reduction and culturally-specific grants. \$500,000 in fiscal year 2024 and \$500,000 in fiscal year 2025 are to provide sole source grants to culturally-specific communities to purchase testing supplies and naloxone. (e) Families and family treatment capacity-building and start-up grants. \$10,000,000 in fiscal year 2024 is for start-up and capacity-building grants for family substance use disorder treatment programs. This is a onetime appropriation and is
12.20 12.21 12.22 12.23 12.24 12.25 12.26 12.27 12.28 12.29 12.30 12.31 12.32	(d) Harm reduction and culturally-specific grants. \$500,000 in fiscal year 2024 and \$500,000 in fiscal year 2025 are to provide sole source grants to culturally-specific communities to purchase testing supplies and naloxone. (e) Families and family treatment capacity-building and start-up grants. \$10,000,000 in fiscal year 2024 is for start-up and capacity-building grants for family substance use disorder treatment programs. This is a onetime appropriation and is available until June 30, 2029.

13.1	2025 are for start-up and capacity building
13.2	grants for withdrawal management. \$500,000
13.3	in fiscal year 2024 and \$3,000,000 in fiscal
13.4	year 2025 are for grants, and \$141,000 in
13.5	fiscal year 2024 and \$492,000 in fiscal year
13.6	2025 are for administration. Notwithstanding
13.7	Minnesota Statutes, section 16A.28, this
13.8	appropriation is available until June 30, 2027.
13.9	This is a onetime appropriation.
13.10	(g) Recovery community organization
13.11	grants. \$6,000,000 in fiscal year 2025 is for
13.12	grants to recovery community organizations,
13.13	as defined in Minnesota Statutes, section
13.14	254B.01, subdivision 8, to provide for costs
13.15	and community-based peer recovery support
13.16	services that are not otherwise eligible for
13.17	reimbursement under Minnesota Statutes,
13.18	section 254B.05, as part of the continuum of
13.19	care for substance use disorders.
13.20	Notwithstanding Minnesota Statutes, section
13.21	16A.28, this appropriation is available until
13.22	June 30, 2027. This is a onetime appropriation.
13.23	(h) Naloxone grants. \$1,500,000 in fiscal year
13.24	2024 and \$1,500,000 in fiscal year 2025 are
13.25	for naloxone grants under Minnesota Statutes,
13.26	section
13.27	(i) Problem gambling. \$225,000 in fiscal year
13.28	2024 and \$225,000 in fiscal year 2025 are
13.29	from the lottery prize fund for a grant to a state
13.30	affiliate recognized by the National Council
13.31	on Problem Gambling. The affiliate must
13.32	provide services to increase public awareness
13.33	of problem gambling, education, training for
13.34	individuals and organizations that provide
13.35	effective treatment services to problem

14.1	gamblers and their families, and research
14.2	related to problem gambling.
14.3	(j) Project ECHO at Hennepin Health Care.
14.4	\$1,228,000 in fiscal year 2024 and \$1,500,000
14.5	in fiscal year 2025 are for Project ECHO
14.6	grants under Minnesota Statutes, section
14.7	254B.30, subdivision 2.
14.8	(k) White Earth Nation substance use
14.9	disorder digital therapy tool. \$4,000,000 in
14.10	fiscal year 2024 is appropriated from the
14.11	general fund for a grant to the White Earth
14.12	Nation to develop an individualized
14.13	Native-American-centric digital therapy tool
14.14	with Pathfinder Solutions. The grant must be
14.15	used to:
14.16	(1) develop a mobile application that is
14.17	culturally tailored to connecting substance use
14.18	disorder resources with White Earth Nation
14.19	members;
14.20	(2) convene a planning circle with White Earth
14.21	Nation members to design the tool;
14.22	(3) provide and expand White Earth
14.23	Nation-specific substance use disorder
14.24	services; and
14.25	(4) partner with an academic research
14.26	institution to evaluate the efficacy of the
14.27	program.
14.28	(1) Wellness in the Woods. \$100,000 in fiscal
14.29	year 2024 and \$100,000 in fiscal year 2025
14.30	are for a grant to Wellness in the Woods to
14.31	provide daily peer support for individuals who
14.32	are in recovery, are transitioning out of
14.33	incarceration, or have experienced trauma.
14.34	This paragraph does not expire.

	04/03/23 11.40 am	COUNSEL	LIVI/KIV/LD	3C32934A12
15.1	(m) Base level adjustment. The general f	fund		
15.2	base is \$5,847,000 in fiscal year 2026 and			
15.3	\$5,847,000 in fiscal year 2027.			
15.4 15.5	Subd. 17. Direct Care and Treatment - 7 Authority	<u> Transfer</u>		
15.6	Money appropriated under subdivisions 1	8 to		
15.7	22 may be transferred between budget			
15.8	activities and between years of the bienni	<u>ium</u>		
15.9	with the approval of the commissioner of	<u>:</u>		
15.10	management and budget.			
15.11 15.12	Subd. 18. Direct Care and Treatment - Health and Substance Abuse	Mental	169,962,000	177,152,000
15.13 15.14	Subd. 19. Direct Care and Treatment - Community-Based Services		21,223,000	22,280,000
15.15 15.16	Subd. 20. Direct Care and Treatment - Services	<u>Forensic</u>	141,020,000	148,513,000
15.17 15.18	Subd. 21. Direct Care and Treatment - Offender Program	Sex	115,920,000	121,726,000
15.19 15.20	Subd. 22. Direct Care and Treatment - Operations		72,912,000	87,570,000
15.21	The general fund base is \$80,222,000 in fi	scal		
15.22	year 2026 and \$81,142,000 in fiscal year 20	027.		
15.23	Sec. 3. COUNCIL ON DISABILITY	<u>\$</u>	<u>2,856,000</u> <u>\$</u>	3,323,000
15.24 15.25 15.26	Sec. 4. OFFICE OF THE OMBUDSMAMENTAL HEALTH AND DEVELOPM DISABILITIES		<u>3,700,000</u> <u>\$</u>	4,017,000
15.27	Base level adjustment. The general fund l	<u>base</u>		
15.28	is \$3,917,000 in fiscal year 2026 and			
15.29	\$3,917,000 in fiscal year 2027.			
15.30 15.31	Sec. 5. COMMISSIONER OF EMPLOYAND ECONOMIC DEVELOPMENT	YMENT §	<u>3,924,000</u> <u>\$</u>	<u>76,000</u>
15.32	\$3,800,000 in fiscal year 2024 is for			
15.33	development and implementation of an			
15.34	awareness-building campaign for the			
15.35	recruitment of direct care professionals, a	<u>and</u>		
15.36	\$124,000 in fiscal year 2024 and \$76,000) <u>in</u>		

COUNSEL

LM/KR/LB

SCS2934A12

04/03/23 11:46 am

04/03/23 11:46 am	COUNSEL	LM/KR/LB	SCS2934A12
fiscal year 2025 are for administra	ation. This		
is a onetime appropriation and is a	available		
until June 30, 2025.			
Sec. 6. COMMISSIONER OF M. AND BUDGET	ANAGEMENT §	<u>900,000</u> <u>\$</u>	900,000
Sec. 7. Laws 2021, First Special	Session chapter 7, art	cicle 16, section 28,	, as amended by
Laws 2022, chapter 40, section 1,	is amended to read:		
Sec. 28. CONTINGENT APPI	ROPRIATIONS.		
Any appropriation in this act for	or a purpose included i	n Minnesota's initia	al state spending
plan as described in guidance issu	ed by the Centers for	Medicare and Med	icaid Services
for implementation of section 981	7 of the federal Amer	ican Rescue Plan A	Act of 2021 is
contingent upon the initial approva	l of that purpose by the	Centers for Medica	re and Medicaid
Services, except for the rate increase	ses specified in article	11, sections 12 and	19. This section
expires June 30, 2024.			
Sec. 8. DIRECT CARE AND	FREATMENT FISC	AL YEAR 2023	
APPROPRIATION.			
\$4,829,000 is appropriated in	fiscal year 2023 to the	commissioner of l	numan services
for direct care and treatment progr	rams. This is a onetim	e appropriation.	
Sec. 9. APPROPRIATION EN	ACTED MORE TH	AN ONCE.	
If an appropriation is enacted a	more than once in the	2023 legislative se	ssion, the
appropriation must be given effec	t only once.		
Sec. 10. EXPIRATION OF UN	CODIFIED LANG	J AGE.	
All uncodified language conta	ined in this article exp	pires on June 30, 20	025, unless a
different expiration date is explici	<u>t.</u>		
Sec. 11. EFFECTIVE DATE.			
This article is effective July 1,	2023, unless a differe	ent effective date is	specified "

16.26