## Property Rate Impact

**Current Property Rate** = \$21.23 ppd

Annual Revenue: \$658,000

\$1,140,000 Funding Gap!!

**NEW Property Rate (FRV)** = \$58\* ppd

Annual Revenue = \$1,800,000\*

SF1769 Fiscal <u>Impact to PioneerCare</u> - \$1,142,000\* annually SF1769 Fiscal <u>Impact to State of MN</u> - \$372,482\* annually



<sup>\*</sup>Financial impact estimates provided by Eide Bailly Estimated Resident days = 31,000