

# Senate Health & Human Services Budget

Dennis Albrecht 651-296-3817  
Kyle Raymond 651-296-2491  
Senate Fiscal Analysts

# Senate Health & Human Services Budget

- Department of Human Services
- Department of Health
- Emergency Medical Services Regulatory Board
- Council on Disability
- MH/DD Ombudsman
- Ombudsperson for Families
- Ombudsperson for American Indian Families
- Ombudsperson for Foster Youth
- Rare Disease Advisory Council
- Health Related Licensing Boards
- MNsure

# Senate Health & Human Services Budget

## Health and Human Services

- DHS Central Office
- MA Basic Health Care
  - Single Adults
  - Families with Children
- Behavioral Health
  - Mental Health
- Economic Assistance Programs and Grants
- Department of Health
- MNsure
- Other Agencies

## Human Services

- Long Term Care Facilities
- Disability Waiver Services
- MA Basic Health Care
  - Elderly and Disabled
- Behavioral Health
  - Substance Use Disorder Treatment
- Long Term Care Grants
- Direct Care and Treatment
- Other Agencies

Senate Health & Human Services Budget  
 All Funds Allocation by Fund  
 49.2% of State All Funds Budget

Fund	2024-25 Total (000)	Percent of Total
General Fund	\$17,811,341	34.6%
State Government Special Revenue Fund	\$208,562	0.4%
Health Care Access Fund	\$1,779,427	3.5%
Special Revenue Fund	\$1,519,565	2.9%
Federal Fund	\$29,603,822	57.5%
Federal TANF Fund	\$459,862	0.9%
Environmental Fund	\$1,864	0.0%
Remediation Fund	\$514	0.0%
Medical Education Endowment Fund	\$157,982	0.3%
Opiate Epidemic Response Fund	\$59,044	0.1%
Gift Fund	\$64	0.0%
Technical Adjustments	\$-82,290	-0.2%
<b>Total</b>	<b>\$51,519,759</b>	<b>100.0%</b>

Senate Health & Human Services Budget  
All Funds Allocation by Senate Committee

Fund	Health & Human Services	Human Services	Total
General Fund	\$6,133,665	\$11,677,676	\$17,811,341
State Government Special Revenue Fund	\$208,562		\$208,562
Health Care Access Fund	\$1,779,427		\$1,779,427
Special Revenue Fund	\$1,496,111	\$23,454	\$1,519,565
Federal Fund	\$17,598,398	\$12,005,424	\$29,603,822
Federal TANF Fund	\$459,862		\$459,862
Environmental Fund	\$1,864		\$1,864
Remediation Fund	\$514		\$514
Medical Education Endowment Fund	\$157,982		\$157,982
Opiate Epidemic Response Fund	\$59,044		\$59,044
Gift Fund	\$38	\$26	\$64
Technical Adjustments	\$-82,290		\$-82,290
Endowment Fund	\$2		\$2
<b>Total</b>	<b>\$27,813,179</b>	<b>\$23,706,580</b>	<b>\$51,519,759</b>

# Senate Health & Human Services Budget

## Major Programs and Activities

- Health Care for Low Income, Elderly, and Disabled Individuals and Families
- Economic Support Programs for Individuals and Families
- Child Welfare and Protection of Vulnerable Adults
- Direct Care and Treatment
- Licensing Providers and Facilities
- Public Health and Disease Monitoring

Senate Health and Human Services Budget  
 General Fund Allocation by Agency  
 33% of State General Fund Budget

<b>Agency</b>	<b>2024-25 Total (000)</b>	<b>Percent of Total</b>
Department of Human Services	\$17,476,522	98.1%
Department of Health	\$316,799	1.8%
Emergency Medical Services Regulatory Board	\$7,552	0.0%
Council on Disability	\$2,076	0.0%
Ombudsman for Mental Health & Developmental Disabilities	\$5,072	0.0%
Ombudsperson for Families	\$1,488	0.0%
Ombudsperson for American Indian Families	\$380	0.0%
Ombudsperson for Foster Youth	\$1,452	0.0%
<b>Total</b>	<b>\$17,811,341</b>	<b>100.0%</b>

## Senate Health and Human Services Budget General Fund Allocation by Senate Committee

Agency	Health & Human Services	Human Services	Total
Department of Human Services	\$5,805,984	\$11,670,538	\$17,476,522
Department of Health	\$316,799		\$316,799
Emergency Medical Services Regulatory Board	\$7,552		\$7,552
Council on Disability		\$2,076	\$2,076
Ombudsman for Mental Health & Developmental Disabilities		\$5076	\$5,072
Ombudsperson for Families	\$1,488		\$1,488
Ombudsperson for American Indian Families	\$380		\$380
Ombudsperson for Foster Youth	\$1,452		\$1,452
<b>Total</b>	<b>\$6,133,665</b>	<b>\$11,677,676</b>	<b>\$17,811,341</b>



# Department of Human Services

## Major Programs

- Medical Assistance (MA)
  - Basic Health Care
  - Nursing Facilities
  - Waiver Services for Disabled Individuals
- Minnesota Care
- Minnesota Family Investment Plan (MFIP)
- Direct Care and Treatment (DCT)
- Behavioral Health
  - Mental Health Services
  - Substance Use Disorder Treatment Services
- Child Welfare Services

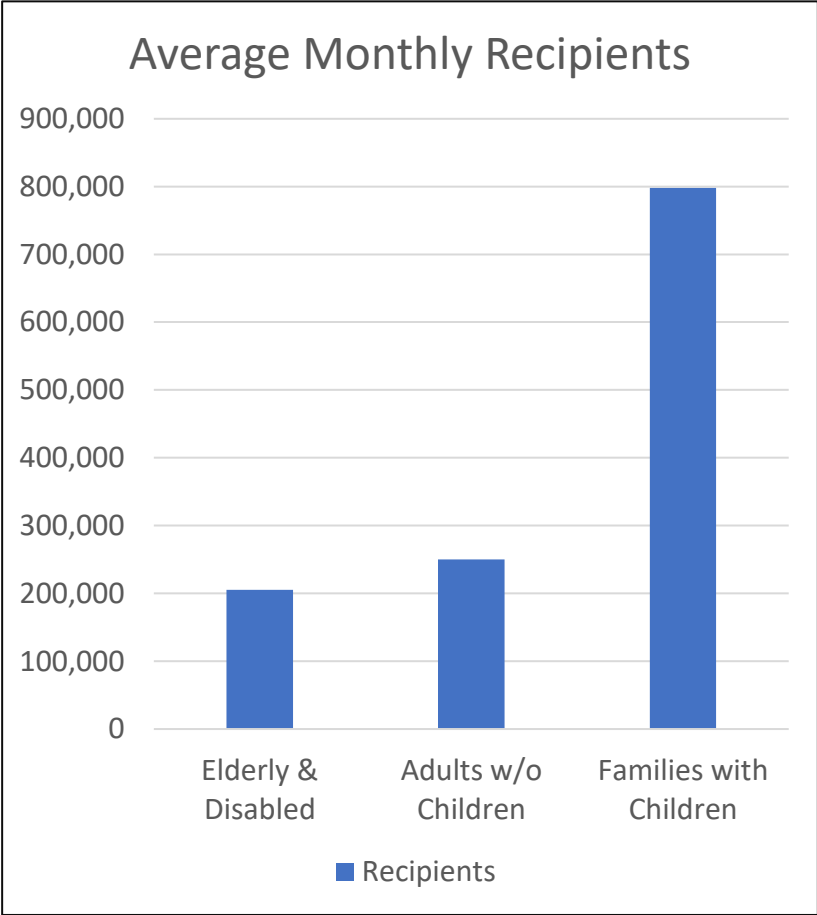
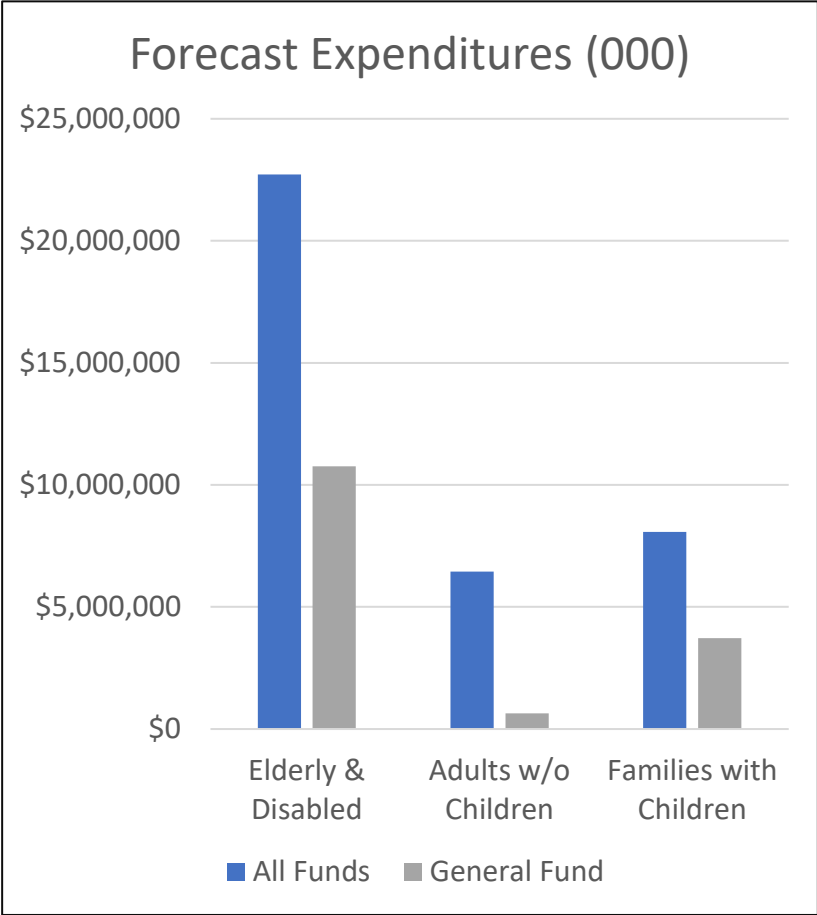
## Department of Human Services General Fund Allocations

Fund	2024-25 Total (000)	Percent of Total
MA-Elderly & Disabled (Basic + LTC)	\$11,553,604	66.1%
MA-Basic Health Care + Chemical Dependency	\$3,999,482	22.9%
Health Care Access Fund for MA	\$(1,481,623)	-8.5%
Economic Assistance Programs	\$1,182,885	6.8%
Direct Care and Treatment	\$902,000	5.2%
Grant Programs	\$877,643	5.0%
Agency Management	442,531	2.5%
<b>Total</b>	<b>\$17,476,522</b>	<b>100.0%</b>

# Department of Human Services Medical Assistance (MA)

- Federal health care entitlement program
- Federal matching funds vary by population
- Eligible populations are low-income individuals and families, elderly, and disabled persons
- Federal requirements for eligibility and services
- States have option to expand services above the federal minimum requirements

# MA Forecast Expenditures & Recipients (FY 2024-25)



# Department of Human Services MinnesotaCare

- Provides health care coverage to individuals who do not have access to affordable insurance
- Must meet income and program guidelines
- Must pay monthly premium based on income
- Approx 95,000 enrolled participants per month

Fund	2024-25 (000)	%
Health Care Access Fund	\$129,170	9.7%
Federal Fund	\$1,187,179	89.4%
Premiums	\$10,875	0.8%
Total	\$1,327,224	100.0%

# Department of Human Services

## Minnesota Family Investment Program

- Minnesota's TANF Program
  - Includes Diversionary Work Program
- Program provides job counseling, cash assistance, and food assistance
  - Possible childcare assistance and health care coverage eligibility under MA
- 26,000 average monthly participant households
- 60-month lifetime limit for cash assistance

Fund	2024-25 (000)	%
General Fund	\$169,622	27.5%
Special Revenue Fund	\$1,500	0.2%
Federal Fund	\$218,994	35.5%
Federal TANF Fund	\$277,506	36.8%
Total	\$617,622	100.0%

# Department of Human Services Adult Mental Health Grants

- Support community mental health services
  - Service delivery infrastructure
  - Care coordination
  - Activities not covered by Medical Assistance

Fund	2024-25 (000)	%
General Fund	\$201,452	78.0%
Special Revenue Fund	\$2,176	0.8%
Opiate Response Fund	\$2,000	0.8%
Federal Fund	\$52,792	20.4%
<b>Total</b>	<b>\$258,420</b>	<b>100.0%</b>

# Department of Human Services Substance Use Disorder Treatment

- Behavioral Health Fund
  - (Formerly CCDTF)
- Provides Financially Eligible Individuals with Residential and Outpatient Substance Use Disorder Treatment Services
  - Individuals receive a comprehensive assessment at the provider of their choice.
  - 58,600 Admissions for SUD treatment in FY 2021.

<b>Fund</b>	<b>2024-25 (000)</b>	<b>%</b>
Behavioral Health Fund	\$440,492	100.0%



# Department of Human Services Child & Community Service Grants

- Funding for Vulnerable Children and Adults Act
- Funds core safety services to address abuse and neglect of children and adults.

Fund	2024-25 (000)	%
General Fund	\$121,712	51.1%
Opiate Response Fund	\$54,954	23.1%
Federal Fund	\$61,484	25.8%
Total	\$238,150	100.0%

# Department of Human Services Children's Services Grants

- Grants for child welfare services provided through counties, tribes and community-based providers.
- Assessments and investigations completed for 32,000 Children in FY 2021

<b>Fund</b>	<b>2024-25 (000)</b>	<b>%</b>
General Fund	\$95,110	52.7%
Special Revenue Fund	\$17,550	9.7%
Gift Fund	\$2	0.0%
Federal Fund	\$67,678	37.5%
Federal TANF Fund	\$280	0.2%
<b>Total</b>	<b>\$180,620</b>	<b>100.0%</b>

Department of Human Services  
Direct Care and Treatment  
General Fund

---

<b>Activity</b>	<b>2024-25 Total (000)</b>
Mental Health & Substance Abuse Treatment	\$293,420
Community Based Services	\$37,386
Forensic Services	\$251,022
Sex Offender Program	\$203,344
Operations	\$116,828
Total	\$902,000

---

Department of Human Services  
Direct Care and Treatment  
All Funds

<b>Fund</b>	<b>2024-25 Total (000)</b>
General Fund	\$902,000
Special Revenue Fund	\$35,690
Gift Fund	\$6
Enterprise Funds	\$340,778
<b>Total</b>	<b>\$1,278,474</b>

# Department of Health

# Department of Health All Funds Allocation by Fund

Fund	2024-25 (000)	%
General Fund	\$316,799	20.2%
State Government Special Revenue Fund	\$145,288	9.3%
Health Care Access Fund	\$79,029	5.0%
Special Revenue Fund	\$137,162	8.8%
Federal Fund	\$787,070	50.2%
Federal TANF Fund	\$23,426	1.5%
Environmental Fund	\$1,864	0.1%
Remediation Fund	\$514	0.0%
Medical Education Endowment Fund (MERC)	\$157,982	10.1%
Technical Adjustments	\$-82,290	-5.3%
<b>Total</b>	<b>\$1,566,844</b>	<b>100%</b>

# Department of Health

- Child and Family Health
- Environmental Health
- Health Promotion and Chronic Disease
- Health Regulation
- Infectious Disease Monitoring

# Department of Health Child and Family Health

- Food and nutrition services for pregnant women and children
- Family planning Counseling
- Teen pregnancy prevention
- Maternal and child health promotion

<b>Fund</b>	<b>2024-25 (000)</b>	<b>%</b>
General Fund	\$71,649	16.3%
State Government Special Revenue Fund	\$4,280	1.0%
Special Revenue Fund	\$18	0.0%
Federal Fund	\$343,238	78.3%
Federal TANF Fund	\$19,426	4.4%
<b>Total</b>	<b>\$438,611</b>	<b>100%</b>



# Department of Health Environmental Health

- Drinking water protection
- Regulation of food services, pools, and lodging
- Environmental surveillance and assessment
- Regulation of indoor environments and radiation
- Well management

<b>Fund</b>	<b>2024-25 (000)</b>	<b>%</b>
General Fund	\$9,478	9.7%
State Government Special Revenue Fund	\$61,048	62.4%
Special Revenue Fund	\$582	0.6%
Environmental Fund	\$1,864	1.9%
Remediation Fund	\$514	0.5%
Federal Fund	\$22,810	23.3%
Drinking Water Revolving Fund	\$1,512	1.6%
<b>Total</b>	<b>\$97,808</b>	<b>100%</b>

# Department of Health Health Promotion and Chronic Disease

- HPCD partners with community-based and statewide organizations to:
  - Monitor chronic diseases and injuries
  - Provide data, grants, and technical assistance
  - Improve clinical services
  - Promote the use of evidence-based programs
  - Provide public information

<b>Fund</b>	<b>2024-25 (000)</b>	<b>%</b>
General Fund	\$29,678	26.7%
Special Revenue Fund	\$2,192	1.9%
Federal Fund	\$79,155	71.4%
<b>Total</b>	<b>\$110,985</b>	<b>100%</b>

# Department of Health Health Regulation

- Issue state licenses and federal certifications
- Inspections, investigations, reviews, audits
- Administer registries
- Compliance and enforcement
- Information to consumers and providers

<b>Fund</b>	<b>2024-25 (000)</b>	<b>%</b>
General Fund	\$28,844	20.1%
State Government Special Revenue Fund	\$37,096	25.9%
Special Revenue Fund	\$40,044	28%
Federal Fund	\$37,173	26%
<b>Total</b>	<b>\$143,157</b>	<b>100%</b>

# Department of Health Infectious Disease Monitoring

- Identify, investigate, and mitigate infectious disease threats
- Prevent infectious diseases

<b>Fund</b>	<b>2024-25 (000)</b>	<b>%</b>
General Fund	\$8,568	3.7%
Special Revenue Fund	\$1,170	0.5%
Federal Fund	\$220,731	95.8%
Total	\$230,469	100%

# Other Agencies

- Emergency Medical Services Regulatory Board
- Council on Disability
- Ombudsman for Mental Health and Developmental Disabilities
- Ombudsperson for Families
- Ombudsperson for American Indian Families
- Ombudsperson for Foster Youth
- Health-Related Licensing Boards

# Other Agencies All Funds Allocations by Fund

<b>Fund</b>	<b>2024-25 Total (000)</b>	<b>%</b>
General Fund	\$18,020	92.4%
State Government Special Revenue Fund	\$1,067	5.5%
Federal Fund	\$410	2.1%
Total	\$19,497	100.0%

# Other Agencies General Fund Allocations

Fund	2024-25 Total (000)	%
Emergency Medical Services Regulatory Board	\$7,552	41.9%
Council on Disability	\$2,076	11.5%
Ombudsman for Mental Health and Developmental Disabilities	\$5,072	28.1%
Ombudsperson for Families	\$1,488	8.3%
Ombudsperson for Foster Youth	\$1,452	8.1%
Ombudsperson for American Indian Families	\$380	2.1%
Total	\$18,020	100.0%

# Health-Related Boards

<b>Board</b>	<b>SGSR Fund</b>	<b>SR Fund</b>	<b>Other Funds</b>	<b>2024-25 Total</b>
Chiropractors Board	\$1,332	\$10		\$1,342
Dentistry Board	\$7,506	\$120		\$7,626
Medical Practice Board	\$11,736	\$136		\$11,872
Nursing Board	\$10,710	\$676		\$11,386
Nursing Home Admin Board	\$1,270	\$50		\$1,320
Optometry Board	\$476	\$6		\$482
Pharmacy Board	\$8,806	\$96	\$1,834	\$10,736
Podiatry Board	\$428	\$2		\$430
Psychology Board	\$2,720	\$12		\$2,732
Veterinary Medicine Board	\$726	\$12		\$738
Dietetics & Nutrition Practice Board	\$328	\$12		\$340

Continued...



# Health-Related Boards (Cont'd)

<b>Board</b>	<b>SGSR Fund</b>	<b>SR Fund</b>	<b>Other Funds</b>	<b>2024-25 Total</b>
Social Work Board	\$3,120	\$110		\$3,230
Marriage & Family Therapy Board	\$820	\$14		\$834
Physical Therapy Board	\$1,128	\$38		\$1,166
Behavioral Health & Therapy Board	\$1,750	\$56		\$1,806
<b>Total</b>	<b>\$52,856</b>	<b>\$1,350</b>	<b>\$1,834</b>	<b>\$54,206</b>