

2	Housing and Homelessness Prevention	Actual	Forecast	Forecast	Forecast	Governor		Governor			Senate		Senate -		Senate		Senate -		
3	in thousands \$	2020-21	2022-23	2024-25	2026-27	2024-25	change	2026-27	change	FY 2024	FY 2025	2024-25	change	Gov	FY 2026	FY 2027	2026-27	change	Gov
5	<b>HOUSING FINANCE AGENCY</b>																		
6																			
7	Economic Development & Housing Challenge Program	30,850	28,650	25,850	25,850	125,850	100,000	25,850	-	62,925	62,925	125,850	100,000	-	12,925	12,925	25,850	-	-
8	- Urban Homeworks									[10,000]									
9	Workforce Housing Development Program	4,000	4,000	4,000	4,000	44,000	40,000	4,000	-	22,000	22,000	44,000	40,000	-	2,000	2,000	4,000	-	-
10	Manufactured Home Park Infrastructure Grants	2,000	3,750	2,000	2,000	27,000	25,000	2,000	-	13,500	13,500	27,000	25,000	-	1,000	1,000	2,000	-	-
11	Workforce Homeownership Program	500	3,750	500	500	35,500	35,000	500	-	17,750	17,750	35,500	35,000	-	250	250	500	-	-
12	Housing Trust Fund (Homeless Programs)	23,292	23,292	23,292	23,292	33,292	10,000	33,292	10,000	26,646	16,646	43,292	20,000	10,000	11,646	11,646	23,292	-	(10,000)
13	- Limited Equity Cooperative Housing Grants									[10,000]									
14	Homework Starts with Home	3,500	3,500	3,500	3,500	8,500	5,000	8,500	5,000	4,250	4,250	8,500	5,000	-	1,750	1,750	3,500	-	(5,000)
15	Bridges - Rental Assistance	8,676	8,676	8,676	8,676	18,676	10,000	18,676	10,000	9,338	9,338	18,676	10,000	-	4,338	4,338	8,676	-	(10,000)
16	Family Homeless Prevention Program	20,538	20,538	20,538	20,538	120,538	100,000	29,038	8,500	60,269	10,269	70,538	50,000	(50,000)	10,269	10,269	20,538	-	(8,500)
17	- Neighborhood House									[2,400]									
18	- Landlord Mitigation									[5,000]									
19	- American Indian Tribes									[10,000]									
20	Home Ownership Assistance Fund	1,770	2,770	1,770	1,770	29,770	28,000	9,770	8,000	13,385	13,385	26,770	25,000	(3,000)	885	885	1,770	-	(8,000)
21	Affordable Rental Investment Fund	8,436	8,436	8,436	8,436	8,436	-	8,436	-	4,218	4,218	8,436	-	-	4,218	4,218	8,436	-	-
22	Owner-Occupied Housing Rehabilitation	5,544	5,544	5,544	5,544	5,544	-	5,544	-	2,772	2,772	5,544	-	-	2,772	2,772	5,544	-	-
23	Rental Housing Rehabilitation	7,486	7,486	7,486	7,486	7,486	-	7,486	-	3,743	3,743	7,486	-	-	3,743	3,743	7,486	-	-
24	Home Ownership Education, Counseling, & Training	1,714	1,714	1,714	1,714	3,714	2,000	1,714	-	2,357	2,357	4,714	3,000	1,000	857	857	1,714	-	-
25	Capacity Building Grants	1,290	1,290	1,290	1,290	12,790	11,500	1,290	-	5,230	5,230	10,460	9,170	(2,330)	645	645	1,290	-	-
26	- Community Stabilization Project									[445]									
27	- Homeless Management Information System	-	-	-	-	-	-	-	-	[125]	[125]		-	-	[125]	[125]	-	-	-
28	- Open Access Voice Mail	-	-	-	-	-	-	-	-	[85]	[85]		-	-	-	-	-	-	-
29	Family Stabilization Plan (Build Wealth)	1,000	1,000	1,000	1,000	1,000	-	1,000	-	5,500	500	6,000	5,000	5,000	500	500	1,000	-	-
30	- 9,000 Equities Fund and Stairstep									[5,000]									
31	Housing Infrastructure					100,000	100,000	-	-	100,000	-	100,000	100,000	-	-	-	-	-	-
32	Public Housing Rehabilitation					20,000	20,000	-	-	-	-	-	-	(20,000)	-	-	-	-	-
33	Community Stabilization-NOAH					100,000	100,000	-	-	100,000	-	100,000	100,000	-	-	-	-	-	-
34	- Mpls Public Housing Authority									[30,000]									
35	Strengthen Supportive Housing					40,000	40,000	-	-	40,000	-	40,000	40,000	-	-	-	-	-	-
36	First Generation Homebuyer					100,000	100,000	-	-	100,000	-	100,000	100,000	-	-	-	-	-	-
37	Local Housing Trust Fund Grants	-	1,000			-	-	-	-	10,000	-	10,000	10,000	10,000	-	-	-	-	-
38	- Northland Foundation									[2,000]									
39	Housing Infrastructure Grants - Greater MN									5,000	-	5,000	5,000	5,000					
40	Housing Mediation Program									4,000	-	4,000	4,000	4,000					
41	Manufactured Home Park Cooperative Purchase Pool									10,000	-	10,000	10,000	10,000					
42	Manufactured Home Lending Grants									25,000	-	25,000	25,000	25,000					
43	Lead Safe Homes									5,000	-	5,000	5,000	5,000					
44	Hi-Rise Sprinkler Grants									10,000	-	10,000	10,000	10,000					
45	Rental Assistance Program-Bring It Home									65,665	65,665	131,330	131,330	131,330	10,000	10,000	20,000		20,000
46	Homeownership Investment Grants (CFI's)									80,000	-	80,000	80,000	80,000					
47	Housing Cost Reduction Incentive Program									2,500	-	2,500	2,500	2,500					
48	Shelter Provider Task Force	-	200			-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	<b>GENERAL FUND - AGENCY TOAL</b>	<b>120,596</b>	<b>125,596</b>	<b>115,596</b>	<b>115,596</b>	<b>842,096</b>	726,500	<b>157,096</b>	41,500	<b>811,048</b>	<b>254,548</b>	<b>1,065,596</b>	950,000	223,500	<b>67,798</b>	<b>67,798</b>	<b>135,596</b>	20,000	(21,500)
51																			
52	<b>FHPAP FY23 Rental Assistance (SF1367/HF1440)</b>									<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
53																			
54	<b>New Debt Service on HIB's</b>																		
55	HIB's Debt Service (\$250 million)					-	-	30,000	30,000	-	-	-	-	-	10,000	20,000	30,000	30,000	
57	<b>NET GENERAL FUND HFA and new HIB Debt Service</b>			<b>115,596</b>	<b>115,596</b>	<b>842,096</b>	726,500	<b>187,096</b>	71,500	<b>861,048</b>	<b>254,548</b>	<b>1,115,596</b>	<b>1,000,000</b>	273,500	<b>77,798</b>	<b>87,798</b>	<b>165,596</b>	<b>50,000</b>	
58																			
60	Debt Service for Housing Infrastructure Bonds																		
61	Total HIB Debt Service	29,078	46,846	74,260	77,815	74,260	-	107,815	30,000	35,355	38,905	74,260	-		48,897	58,918	107,815	30,000	

2	<b>Housing and Homelessness Prevention</b>	<b>Actual</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Governor</b>		<b>Governor</b>			<b>Senate</b>		Senate -		<b>Senate</b>		Senate -		
3	<b>in thousands \$</b>	<b>2020-21</b>	<b>2022-23</b>	<b>2024-25</b>	<b>2026-27</b>	<b>2024-25</b>	change	<b>2026-27</b>	change	<b>FY 2024</b>	<b>FY 2025</b>	<b>2024-25</b>	change	<b>Gov</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>2026-27</b>	change	<b>Gov</b>
65	<b>change items (Gov's Budget Bill):</b>																		
66	Local Housing Needs-Challenge Program					100,000		-		50,000	50,000	100,000		-	-	-	-		
67	- Urban Homeworks									[10,000]									
68	Greater MN Workforce Housing Development					40,000		-		20,000	20,000	40,000		-	-	-	-		
69	Manufactured Home Park Infrastructure Grants					25,000		-		12,500	12,500	25,000		-	-	-	-		
70	Workforce Homeownership Program					35,000		-		17,500	17,500	35,000		-	-	-	-		
71	Housing Trust Fund					10,000		10,000		5,000	5,000	10,000		-	-	-	-		
72	- Limited Equity Cooperative Housing Grants							-		10,000	-	10,000		10,000	-	-	-		
73	Homework Starts with Home					5,000		5,000		2,500	2,500	5,000		-	-	-	-		
74	Housing for People with Disabilities-Bridges					10,000		10,000		5,000	5,000	10,000		-	-	-	-		
75	Homelessness Prevention-Family Homelessness Prev					100,000		8,500		50,000	-	50,000		(50,000)	-	-	-		
76	- Community Stabilization Project							-		[445]									
77	- Neighborhood House							-		[2,400]									
78	- Landlord Mitigation							-		[5,000]									
79	- for American Indian Tribes							-		[10,000]									
80	Home Ownership Assistance Fund					28,000		8,000		12,500	12,500	25,000		(3,000)	-	-	-		
81	Home Ownership Education, Counseling, & Training					2,000		-		1,500	1,500	3,000		1,000	-	-	-		
82	Capacity Building Grants					11,500		-		4,500	4,500	9,000		(2,500)	-	-	-		
83	Housing Infrastructure					100,000		-		100,000	-	100,000		-	-	-	-		
84	Public Housing Rehabilitation					20,000		-		-	-	-		(20,000)	-	-	-		
85	Community Stabilization-NOAH					100,000		-		100,000	-	100,000		-	-	-	-		
86	- Mpls Public Housing Authority							-		[30,000]									
87	Strengthen Supportive Housing					40,000		-		40,000	-	40,000		-	-	-	-		
88	Open Access Connections							-		85	85	170		170	-	-	-		
89	Build Wealth; Family Stabilization							-		5,000	-	5,000		5,000	-	-	-		
90	Housing Infrastructure Grants - Greater MN							-		5,000	-	5,000		5,000	-	-	-		
91	Housing Mediation Program							-		4,000	-	4,000		4,000	-	-	-		
92	Local Housing Trust Fund Grants							-		10,000	-	10,000		10,000	-	-	-		
93	- Northland Foundation							-		[2,000]									
94	Manufactured Home Park Cooperative Purchase Pool							-		10,000	-	10,000		10,000	-	-	-		
95	Manufactured Home Lending Grants							-		25,000	-	25,000		25,000	-	-	-		
96	Lead Safe Homes							-		5,000	-	5,000		5,000	-	-	-		
97	Hi-Rise Sprinkler Grants							-		10,000	-	10,000		10,000	-	-	-		
98	Rental Assistance Program-Bring It Home							-		65,665	65,665	131,330		131,330	10,000	10,000	20,000		
99	Homeownership Investment Grants (CFI's)							-		80,000	-	80,000		80,000	-	-	-		
100	Housing Cost Reduction Incentive Program							-		2,500	-	2,500		2,500	-	-	-		
101	First Generation Homebuyer					100,000		-		100,000	-	100,000		-	-	-	-		
102																			
103																			
104	HIB's Debt Service (\$250 million)					-		30,000		-	-	-			10,000	20,000	30,000		
105																			
106	<b>Total Change Items Budget Bill</b>					<b>726,500</b>		<b>71,500</b>		<b>753,250</b>	<b>196,750</b>	<b>950,000</b>		223,500	<b>20,000</b>	<b>30,000</b>	<b>50,000</b>		
107																			
108	<b>SF1367/HF1440; Family Homelessness Prevention - FY23 Rental Assistance</b>									<b>50,000</b>	<b>-</b>	<b>50,000</b>		50,000	<b>-</b>	<b>-</b>	<b>-</b>		
109																			
110										<b>Target</b>		<b>1,000,000</b>					<b>50,000</b>		
111																			
112																			