

2023 STATEWIDE EMERGENCY SHELTER CAPITAL NEEDS ASSESSMENT

Total projects, costs, beds		
Total projects	86	76 verified, 10 pending verification but had needs in 2022 assessment
MCH Legislative Request for Shelter Capital Funding	\$200,000,000	
Capital needs results:		
Total cost of all projects	\$192,966,063	Breakdown of type of Capital is approximately a 1/3 in each category of; Construction, Acquisition, Rehab
Total cost of verified projects	\$176,463,232	
Total cost of unconfirmed projects	\$20,688,861	
Operating costs results	\$74,076,035	14 projects did not list an operating cost. Average cost of the known 72 projects is \$861,349. Took this average & multiplied it by 14 to reach the total listed
Total new + preserved capacity for people seeking shelter	3468	
Total # of new capacity	1370	Verified Projects: 1245 new 1925 preserved Pending Projects: 125 new 173 Preserved
Total # of preserved capacity	2098	

Statewide breakdown by region According to Continuum of Care regions	Number of projects	Capacity Impact	Capital Needs
Central	10	417 Total: 192 new & 224 preserved	\$11,227,928
Hennepin	19	976 Total: 209 new & 767 preserved	\$66,340,095
Northeast	6	70 Total: 23 new & 47 preserved	\$2,321,000
Northwest	8	149 Total: 27 new & 122 preserved	\$3,251,095
Ramsey	12	396 Total: 147 new & 249 preserved	\$19,348,714
Saint Louis County	8	475 Total: 367 new & 108 preserved	\$19,462,309
Southeast	10	429 Total: 106 new & 323 preserved	\$31,125,000
Southwest	1	20 Total: 0 new & 20 preserved	\$306,000
Suburbs	7	395 Total: 243 new & 152 preserved	\$20,357,000
West Central	5	141 Total: 56 new & 85 preserved	\$19,226,922
Total Projects	86	3468 Total: 1370 new & 2098 preserved	\$192,966,063
Tribal Nation - Included in above totals	4	107 Total: 33 new & 74 preserved	\$1,910,000

Populations served by shelter projects Multiple options can be selected			
Aging population	19	Medical respite	7
Chronic and/or long term homeless	31	Parenting youth	14
Culturally specific groups	18	Single adult men	34
Domestic violence survivors	30	Single adult women	34
Families	26	Youth (18-24)	23
LGBTQ+	21		