

**General Fund Summary
in thousands \$**

2022 Nov Forecast			
FY 2022	FY 2023	2022-23	
HOUSING			
HOUSING FINANCE AGENCY			
Economic Development & Housing Challenge Program	15,725	12,925	28,650
Workforce Housing Development Program	2,000	2,000	4,000
Manufactured Home Park Infrastructure Grants	2,750	1,000	3,750
Workforce Homeownership Program	3,500	250	3,750
Housing Trust Fund (Homeless Programs)	11,646	11,646	23,292
Homework Starts with Home	1,750	1,750	3,500
Bridges - Rental Assistance	4,338	4,338	8,676
Family Homeless Prevention Program	10,269	10,269	20,538
Home Ownership Assistance Fund	1,885	885	2,770
Affordable Rental Investment Fund	4,218	4,218	8,436
Owner-Occupied Housing Rehabilitation	2,772	2,772	5,544
Rental Housing Rehabilitation	3,743	3,743	7,486
Home Ownership Education, Counseling, & Training	857	857	1,714
Capacity Building Grants	645	645	1,290
- Homeless Management Information System	[125]	[125]	-
- Open Access Voice Mail	[70]	[70]	-
Family Stabilization Plan (Build Wealth)	500	500	1,000
Local Housing Trust Fund Grants	1,000	-	1,000
Shelter Provider Task Force	200	-	200
HOUSING FINANCE AGENCY - GF TOTAL	67,798	57,798	125,596

2022 Nov Forecast			
FY 2024	FY 2025	2024-25	
HOUSING			
HOUSING FINANCE AGENCY			
Economic Development & Housing Challenge Program	12,925	12,925	25,850
Workforce Housing Development Program	2,000	2,000	4,000
Manufactured Home Park Infrastructure Grants	1,000	1,000	2,000
Workforce Homeownership Program	250	250	500
Housing Trust Fund (Homeless Programs)	11,646	11,646	23,292
Homework Starts with Home	1,750	1,750	3,500
Bridges - Rental Assistance	4,338	4,338	8,676
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- Open Access Voice Mail	[70]	[70]	-
Family Stabilization Plan (Build Wealth)	500	500	1,000
Local Housing Trust Fund Grants	1,000	-	1,000
Shelter Provider Task Force	200	-	200
HOUSING FINANCE AGENCY - GF TOTAL	57,798	57,798	115,596

FY22-23

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(4,029)