

1	A	B	C		D		E		F		Ser
			Fund	February Forecast	February Forecast Base	February Forecast Base Tails	Senate DE Amendment	FY24-25	FY2024	FY2025	
2	Dollars \$ in Thousands		FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2024	FY2025	FY24-25
3											
4											
5	OFFICE OF HIGHER EDUCATION (OHE)										
6											
7	State Grant Program	GEN	209,907	210,167	210,037	210,037	210,037	210,037	210,037	229,046	465,763
9	Child Care Grants	GEN	6,681	6,707	6,694	6,694	6,694	6,694	6,694	6,694	13,388
10	State Work Study	GEN	12,175	16,829	14,502	14,502	14,502	14,502	14,502	14,502	29,004
11	Interstate Tuition Reciprocity	GEN	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	17,000
12	Safety Officer Survivors	GEN	58	142	100	100	100	100	100	100	200
13	American Indian Scholarships	GEN	3,487	3,513	3,500	3,500	3,500	3,500	3,500	3,500	7,000
14	Tribal College Grants	GEN	94	206	150	150	150	150	150	3,150	6,300
15	ICAP: Intervention for College Attendance Program Grants	GEN	1,135	1,150	1,142	1,142	1,142	1,142	1,142	1,142	3,084
16	Student-Parent Information	GEN	116	128	122	122	122	122	122	122	244
17	Get Ready!	GEN	96	264	180	180	180	180	180	180	360
18	Minnesota Education Equity Partnership	GEN	-	90	45	45	45	45	45	45	90
19	Midwest Higher Education Compact	GEN	-	230	115	115	115	115	115	115	230
20	United Family Medicine Residency Program	GEN	501	501	501	501	501	501	501	501	1,002
21	MNLink Gateway and Minitex	GEN	5,905	5,905	5,905	5,905	5,905	5,905	5,905	5,905	11,810
22	SLEDS - Statewide Longitudinal Education Data Systems	GEN	1,697	1,867	1,782	1,782	1,782	1,782	1,782	2,550	5,100
23	Hennepin County Medical Center	GEN	645	645	645	645	645	645	645	645	1,290
24	College Possible	GEN	550	550	550	550	550	550	550	550	1,100
25	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	6,000
26	Summer Academic Enrichment Program	GEN	5	495	250	250	250	250	250	750	1,500
27	Dual Training Competency Grants: OHE	GEN	2,000	2,000	2,000	2,000	2,000	2,000	2,000	4,132	8,264
28	Dual Training Competency Grants: Transfer to DLI	GEN	-	-	-	-	-	-	[132]	[132]	[264]
29	Campus Sexual Assault Reporting	GEN	7	43	25	25	25	25	25	25	50
30	Campus Sexual Violence Prev. and Resp Coordinator	GEN	44	256	150	150	150	150	150	150	300
31	Emergency Assistance for Postsecondary Students	GEN	269	269	319	319	319	319	7,550	7,550	15,100

1	A			B		C		D		E		F		Ser		
	Dollars \$ in Thousands			Fund	February Forecast		February Forecast Base		February Forecast Base Tails		Senate DE Amendment					
2					FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25
3																
32	Grants to Teaching Candidates (Shortage Areas) Student Teach	GEN	496	504	1,000	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000
33	Grants to Underrepresented Teacher Candidates	GEN	967	1,033	2,000	1,125	2,250	1,125	1,125	2,250	1,125	1,125	2,250	1,125	1,125	2,250
34	Teacher Shortage Loan Forgiveness (Repayment)	GEN	200	200	400	200	400	200	200	400	200	200	400	200	200	400
35	Large Animal Veterinary Loan Forgiveness	GEN	375	375	750	375	750	375	375	750	375	375	750	375	375	750
36	Ag Educators Loan Forgiveness	GEN	50	50	100	50	100	50	50	100	50	50	100	50	50	100
37	Aviation Degree Loan Forgiveness	GEN	25	25	50	25	50	25	25	50	25	25	50	25	25	50
38	Students w/ Intellectual and Dev. Disabilities Grants	GEN	200	200	400	200	400	200	200	400	200	200	400	200	200	400
39	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	-	50	50	25	50	25	25	50	25	25	50	25	25	50
40	Minnesota Independence College and Community	GEN	1,875	1,875	3,750	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
41	Student Loan Counseling	GEN	200	200	400	200	400	200	200	400	200	200	400	200	200	400
42	Hunger Free Campus Act	GEN	-	307	307	102	204	102	102	204	102	102	204	1,500	1,000	2,500
43	Fostering Independence HE Grants	GEN	-	3,997	3,997	3,761	7,522	3,761	3,761	7,522	3,761	3,761	7,522	4,247	4,416	8,663
44	Fostering Independence Wraparound Services	GEN	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000
45	Aspiring Teacher of Color Scholarships	GEN	30	2,970	3,000	-	-	-	-	-	-	-	-	-	-	-
46	Black Men Teach Twin Cities	GEN	750	-	750	-	-	-	-	-	-	-	-	-	-	-
47	Laws 2022 CH 42 ALS Research	GEN	-	20,000	20,000	-	-	-	-	-	-	-	-	-	-	-
48	Laws 2022 CH 50 CNA Training	GEN	-	2,445	2,445	-	-	-	-	-	-	-	-	-	-	-
49	Concurrent Enrollment Courses	GEN	178	502	680	340	680	340	340	680	340	340	680	340	340	680
50	Student Parent Support Initiative	GEN	-	-	-	-	-	-	-	-	-	-	-	6,668	6,182	12,850
51	Director of Tribal Relations,	GEN	-	-	-	-	-	-	-	-	-	-	-	134	143	277
52	Direct Admissions Minnesota	GEN	-	1,000	1,000	75	150	75	75	150	75	75	150	500	500	1,000
53	Minnesota American Indian Scholarships	GEN	-	-	-	-	-	-	-	-	-	-	-	8,500	8,500	17,000
54	Transparent Pathway: Child Development Associate	GEN	-	-	-	-	-	-	-	-	-	-	-	475	-	475
55	Higher Education Public Service Grants Feasibility Study	GEN	-	-	-	-	-	-	-	-	-	-	-	75	-	75
56	Agency Administration	GEN	3,738	5,270	9,008	4,504	9,008	4,504	4,504	9,008	4,504	4,504	9,008	6,498	6,724	13,222
57	Tuition-Free College Transfer	GEN	-	-	-	-	-	-	-	-	-	-	-	-	176,903	176,903
58	Tuition-Free College Administration	GEN	-	-	-	-	-	-	-	-	-	-	-	496	202	698
59	Inclusive Higher Education	Gen	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000
60	Student Basic Needs Working Group	Gen	-	-	-	-	-	-	-	-	-	-	-	44	-	44
61	MN Association of Black Lawyers Pipeline	Gen	-	-	-	-	-	-	-	-	-	-	-	350	350	700
62																
63																
64																
65	Office of Higher Education: All Programs	GEN	265,954	304,460	570,414	272,696	545,392	272,696	272,696	545,392	272,696	272,696	545,392	337,382	504,344	841,726
66																

1	A		B		C		D		E		F		Ser		
	Dollars \$ in Thousands		Fund	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27		FY2024	FY2025
2	Change Items														
3	State Grant: LME Increase		GEN	-	-	-	-	-	-	-	-	-	13,980	13,980	27,960
67	State Grant: Simplification and Federal Conformity		GEN	-	-	-	-	-	-	-	-	-	12,700	5,029	17,729
68	Maintain Current Service Levels: Agency Admin		GEN	-	-	-	-	-	-	-	-	-	1,994	2,220	4,214
69	SLEDs Statewide Longitudinal Education Data System		GEN	-	-	-	-	-	-	-	-	-	768	768	1,536
70	Tribal College Grants - SF 636		GEN	-	-	-	-	-	-	-	-	-	3,000	3,000	6,000
71	Student Parent Support Initiative		GEN	-	-	-	-	-	-	-	-	-	6,668	6,182	12,850
72	Director of Tribal Relations		GEN	-	-	-	-	-	-	-	-	-	134	143	277
73	Emergency Assistance for Postsecondary Students		GEN	-	-	-	-	-	-	-	-	-	7,231	7,231	14,462
74	Direct Admissions Minnesota		GEN	-	-	-	-	-	-	-	-	-	425	425	850
75	Transparent Pathway: Child Development Associate		GEN	-	-	-	-	-	-	-	-	-	475	-	475
76	ICAP: Intervention for College Attendance Program Grants		GEN	-	-	-	-	-	-	-	-	-	800	-	800
77	LRAP - Loan Repayment Assistance Program - Attorneys		GEN	-	-	-	-	-	-	-	-	-	30	30	60
78	Higher Education Public Service Grants Feasibility Study		GEN	-	-	-	-	-	-	-	-	-	75	-	75
79	Dual Training Competency Grants: OHE		GEN	-	-	-	-	-	-	-	-	-	2,132	2,132	4,264
80	Tuition-Free College Transfer		GEN	-	-	-	-	-	-	-	-	-	-	176,903	176,903
81	Tuition-Free College Administration		GEN	-	-	-	-	-	-	-	-	-	496	202	698
82	Hunger Free Campus grants		GEN	-	-	-	-	-	-	-	-	-	898	898	1,796
83	Hunger Free Equipment Grants		GEN	-	-	-	-	-	-	-	-	-	500	-	500
84	Teacher Shortage Loan Repayment Program		GEN	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000
85	Minnesota American Indian Scholarships		GEN	-	-	-	-	-	-	-	-	-	8,500	8,500	17,000
86	Inclusive Higher Education Program		GEN	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000
87	Summer Academic Enrichment Program		GEN	-	-	-	-	-	-	-	-	-	500	500	1,000
88	Student Basic Needs Working Group		GEN	-	-	-	-	-	-	-	-	-	44	-	44
89	MN Association of Black Lawyers Pipeline		GEN	-	-	-	-	-	-	-	-	-	350	350	700
90	Fostering Independence Wraparound Service Program		GEN	-	-	-	-	-	-	-	-	-	500	500	1,000
91															
92															

1	A		B		C		D		E		F		Ser	
	Dollars \$ in Thousands		Fund	February Forecast		February Forecast Base		February Forecast Base Tails		Senate DE Amendment		FY		
2			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25
3														
93	Fostering Independence HE Grants	GEN	-	-	-	-	-	-	-	-	-	486	655	1,141
94	MICC - 26-27 base discontinuation	GEN	-	-	-	-	-	-	-	-	-	-	-	-
95	College Possible - 26-27 base discontinuation	GEN	-	-	-	-	-	-	-	-	-	-	-	-
96														
97														
98	<b>Change Items: TOTAL</b>	<b>GEN</b>	-	-	-	-	-	-	-	-	-	64,686	231,648	296,334
99														
100														
101	OFFICE OF HIGHER EDUCATION: TOTAL	GEN	265,954	304,460	570,414	272,696	272,696	545,392	272,696	272,696	545,392	337,382	504,344	841,726
102														
103	MINNESOTA STATE													
104														
105	Central Offices and Shared Services	GEN	34,082	34,081	68,163	34,401	34,401	68,802	34,401	34,401	68,802	34,401	34,401	68,802
106														
107														
108	<b>Change Items: Central Offices and Shared Services</b>													
109	Minnesota State Stabilization - Central and Shared Services	GEN	-	-	-	-	-	-	-	-	-	1,000	2,000	3,000
110														
111	<b>O&amp;M Change Items: TOTAL</b>	<b>GEN</b>	-	-	-	-	-	-	-	-	-	1,000	2,000	3,000
112														
113	Central Offices and Shared Services: TOTAL	GEN	34,082	34,081	68,163	34,401	34,401	68,802	34,401	34,401	68,802	35,401	36,401	71,802
114														
115	Operations and Maintenance: O&M	GEN	753,795	751,295	1,505,090	751,095	751,095	1,502,190	751,095	751,095	1,502,190	751,095	751,095	1,502,190
116	<i>Riders</i>													
117	Supplemental Aid to Non-Metro Colleges	GEN	5,700	5,700	11,400	5,700	5,700	11,400	5,700	5,700	11,400	5,700	5,700	11,400
118	Workforce Development Scholarships	GEN	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000
119	Cook County Higher Education Board	GEN	300	300	600	300	300	600	300	300	600	300	300	600
120	Sexual Assault Reporting Policies	GEN	40	40	80	40	40	80	40	40	80	40	40	80
121	ISRS - Next Generation and Enterprise services	GEN	8,000	8,000	16,000	8,000	8,000	16,000	8,000	8,000	16,000	9,000	10,000	19,000
122	Z-Degree Textbook Program	GEN	250	250	500	50	50	100	50	50	100	50	50	100
123	Mental Health Awareness Program	GEN	1,500	-	1,500	-	-	-	-	-	-	-	-	-
124	Supporting Students' Basic Needs	GEN	1,000	-	1,000	-	-	-	-	-	-	-	-	-
125	Student Support	GEN	-	-	-	-	-	-	-	-	-	-	-	-
126	Menstrual Products	GEN	-	-	-	-	-	-	-	-	-	482	282	764
127														
128														

1	A			B		C		D			E		F		Ser	
	Dollars \$ in Thousands			Fund	February Forecast		February Forecast Base		February Forecast Base		February Forecast Base		Senate DE Amendment			
2					FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25
3	Change Items: O&M															
129	Minnesota State Stabilization			GEN	-	-	-	-	-	-	-	-	-	38,000	81,000	119,000
130	Student Support: Student Health			GEN	-	-	-	-	-	-	-	-	-	13,000	13,000	26,000
131	Individual Retirement Account Plan Rate Increase			GEN	-	-	-	-	-	-	-	-	-	172	349	521
132	MN State O&M - Supplement			GEN	-	-	-	-	-	-	-	-	-	74,000	-	74,000
133	Menstrual Products			GEN	-	-	-	-	-	-	-	-	-	482	282	764
134	ISRS - Enterprise Services			GEN	-	-	-	-	-	-	-	-	-	1,000	2,000	3,000
135																
136	O&M Change Items: TOTAL			GEN	-	-	-	-	-	-	-	-	-	126,654	96,631	223,285
137																
138	Operations and Maintenance: TOTAL			GEN	753,795	751,295	1,505,090	751,095	751,095	1,502,190	751,095	751,095	1,502,190	877,749	847,726	1,725,475
139																
140																
141	Other Programs and Appropriations															
142	Learning Network of Minnesota			GEN	4,115	4,115	8,230	4,115	4,115	8,230	4,115	4,115	8,230	4,115	4,115	8,230
143	Laws 2021 SS1 CH10 Career and Tech Educator Pilot			GEN	400	-	400	-	-	-	-	-	-	-	-	-
144	Workforce Development: Equipment upgrades			GEN	-	-	-	-	-	-	-	-	-	10,000	10,000	20,000
145	Workforce Development: Industry Sector Programming			GEN	-	-	-	-	-	-	-	-	-	5,000	5,000	10,000
146																
147																
148	Change Items: Other Programs			GEN	-	-	-	-	-	-	-	-	-	15,000	15,000	30,000
149	Workforce Development: Equipment upgrades			GEN	-	-	-	-	-	-	-	-	-	10,000	10,000	20,000
150	Workforce Development: Industry Sector Programming			GEN	-	-	-	-	-	-	-	-	-	5,000	5,000	10,000
151																
152	Other Programs Change Items: TOTAL			GEN	-	-	-	-	-	-	-	-	-	15,000	15,000	30,000
153																
154	Other Programs and Appropriations: TOTAL			GEN	4,515	4,115	8,630	4,115	4,115	8,230	4,115	4,115	8,230	19,115	19,115	38,230
155																
156	MINNESOTA STATE: TOTAL			GEN	792,392	789,491	1,581,883	789,611	789,611	1,579,222	789,611	789,611	1,579,222	932,265	903,242	1,835,507
157																

1	A		B		C		D		E		F		Senate DE Amendment FY2024 FY2025 FY24-25	Ser
	Dollars \$ in Thousands		Fund	February Forecast FY2022 FY2023 FY22-23	February Forecast Base FY2024 FY2025 FY24-25	February Forecast Base FY2026 FY2027 FY26-27	February Forecast Base FY2024 FY2025 FY24-25	February Forecast Base FY2026 FY2027 FY26-27	February Forecast Base FY2024 FY2025 FY24-25	February Forecast Base FY2026 FY2027 FY26-27	February Forecast Base FY2024 FY2025 FY24-25	February Forecast Base FY2026 FY2027 FY26-27		
2	UNIVERSITY OF MINNESOTA													
3	Operations and Maintenance: O&M		GEN	621,831	621,818	1,243,649	620,818	620,818	1,241,636	620,818	620,818	1,241,636	620,818	1,241,636
158	Riders		GEN	7,800	7,800	15,600	7,800	7,800	15,600	7,800	7,800	15,600	7,800	15,600
159	Health Training Restoration		GEN	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000	15,000	30,000
160	Medical School Development		GEN	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	4,000	8,000
161	MnDrive		GEN	500	500	1,000	500	500	1,000	500	500	1,000	500	1,000
162	Morris Campus: Scholarship Payment Assistance		GEN	-	-	-	-	-	-	-	-	-	-	-
163	Rare Disease Advisory Council		GEN	-	-	-	-	-	-	-	-	-	-	-
164	Menstrual Products		GEN	-	-	-	-	-	-	-	-	-	374	110
165	Change Items		GEN	-	-	-	-	-	-	-	-	-	25,374	45,110
166	Operations and Maintenance Funding		GEN	-	-	-	-	-	-	-	-	-	25,000	45,000
167	Menstrual Products		GEN	-	-	-	-	-	-	-	-	-	374	110
168	Change Items: TOTAL		GEN	-	-	-	-	-	-	-	-	-	25,374	45,110
169	Operations and Maintenance: TOTAL		GEN	621,831	621,818	1,243,649	620,818	620,818	1,241,636	620,818	620,818	1,241,636	646,192	665,928
170	State Special Appropriations		GEN	42,922	42,922	85,844	42,922	42,922	85,844	42,922	42,922	85,844	42,922	85,844
171	Agriculture and Extension		GEN	9,204	9,204	18,408	9,204	9,204	18,408	9,204	9,204	18,408	9,204	18,408
172	Health Sciences		GEN	1,140	1,140	2,280	1,140	1,140	2,280	1,140	1,140	2,280	1,140	2,280
173	Institute of Technology: College of Science & Engineering		GEN	7,431	7,431	14,862	7,181	7,181	14,362	7,181	7,181	14,362	29,181	38,362
174	System Special		GEN	7,991	7,991	15,982	7,991	7,991	15,982	7,991	7,991	15,982	7,991	15,982
175	University of Minnesota/Mayo Foundation Partnership		GEN	68,688	68,688	137,376	68,438	68,438	136,876	68,438	68,438	136,876	90,438	160,876
176	State Special Appropriations: TOTAL		GEN	-	-	-	-	-	-	-	-	-	22,000	24,000
177	Change Items		GEN	-	-	-	-	-	-	-	-	-	44,000	48,000
178	State Special Appropriations: TOTAL		GEN	690,519	690,506	1,381,025	689,256	689,256	1,378,512	689,256	689,256	1,378,512	736,630	1,472,996
179	UNIVERSITY OF MINNESOTA: GENERAL FUND		GEN	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	2,157	4,314
180	Primary Care Education: Health Care Access Fund		HCAF	-	-	-	-	-	-	-	-	-	-	-
181	Change Items: TOTAL		ALL	692,676	692,663	1,385,339	691,413	691,413	1,382,826	691,413	691,413	1,382,826	738,787	1,477,310
182	State Special Appropriations: TOTAL		ALL	-	-	-	-	-	-	-	-	-	-	-
183	UNIVERSITY OF MINNESOTA: GENERAL FUND		GEN	690,519	690,506	1,381,025	689,256	689,256	1,378,512	689,256	689,256	1,378,512	736,630	1,472,996
184	Primary Care Education: Health Care Access Fund		HCAF	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	2,157	4,314
185	Change Items: TOTAL		ALL	692,676	692,663	1,385,339	691,413	691,413	1,382,826	691,413	691,413	1,382,826	738,787	1,477,310
186	State Special Appropriations: TOTAL		ALL	-	-	-	-	-	-	-	-	-	-	-
187	UNIVERSITY OF MINNESOTA: GENERAL FUND		GEN	690,519	690,506	1,381,025	689,256	689,256	1,378,512	689,256	689,256	1,378,512	736,630	1,472,996
188	Primary Care Education: Health Care Access Fund		HCAF	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	2,157	4,314
189	Change Items: TOTAL		ALL	692,676	692,663	1,385,339	691,413	691,413	1,382,826	691,413	691,413	1,382,826	738,787	1,477,310
190	State Special Appropriations: TOTAL		ALL	-	-	-	-	-	-	-	-	-	-	-
191	UNIVERSITY OF MINNESOTA: GENERAL FUND		GEN	690,519	690,506	1,381,025	689,256	689,256	1,378,512	689,256	689,256	1,378,512	736,630	1,472,996
192	Primary Care Education: Health Care Access Fund		HCAF	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	2,157	4,314
193	Change Items: TOTAL		ALL	692,676	692,663	1,385,339	691,413	691,413	1,382,826	691,413	691,413	1,382,826	738,787	1,477,310
194	State Special Appropriations: TOTAL		ALL	-	-	-	-	-	-	-	-	-	-	-
195	UNIVERSITY OF MINNESOTA: GENERAL FUND		GEN	690,519	690,506	1,381,025	689,256	689,256	1,378,512	689,256	689,256	1,378,512	736,630	1,472,996
196	Primary Care Education: Health Care Access Fund		HCAF	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	2,157	4,314
197	Change Items: TOTAL		ALL	692,676	692,663	1,385,339	691,413	691,413	1,382,826	691,413	691,413	1,382,826	738,787	1,477,310
198	State Special Appropriations: TOTAL		ALL	-	-	-	-	-	-	-	-	-	-	-

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	Dollars \$ in Thousands		Fund	February Forecast		February Forecast Base		February Forecast Base Tails		Senate DE Amendment		FY			
2				FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25
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			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY26-27		FY2024	FY2025
2	<b>Dollars \$ in Thousands</b>	<b>Fund</b>	<b>February Forecast</b>		<b>February Forecast Base</b>		<b>February Forecast Base Tails</b>		<b>Senate DE Amendment</b>				
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY26-27	FY2024	FY2025	FY24-25
227													
228	<b>Transfer: OUT (general fund)</b>												
229	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(3,000)	(3,000)	(6,000)
230	Dual Training Competency Grants: OHE	GEN	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,132)	(4,132)	(8,264)
231	Teacher Shortage Loan Forgiveness (Repayment)	GEN	(200)	(200)	(400)	(200)	(200)	(400)	(200)	(200)	(1,000)	(1,000)	(2,000)
232	Ag Educators Loan Forgiveness	GEN	(50)	(50)	(100)	(50)	(50)	(100)	(50)	(50)	(50)	(50)	(100)
233	Aviation Degree Loan Forgiveness	GEN	(25)	(25)	(50)	(25)	(25)	(50)	(25)	(25)	(25)	(25)	(50)
234	TRANSFER: OUT (general fund): TOTAL	GEN	(5,275)	(5,275)	(10,550)	(5,275)	(5,275)	(10,550)	(5,275)	(5,275)	(8,207)	(8,207)	(16,414)
235	<b>Transfer: IN (special revenue fund)</b>												
236	Spinal Cord and Traumatic Brain Injury Research Grants	SR	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	3,000	3,000	6,000
237	Dual Training Competency Grants: OHE	SR	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,132	4,132	8,264
238	Teacher Shortage Loan Forgiveness (Repayment)	SR	200	200	400	200	200	400	200	200	1,000	1,000	2,000
239	Ag Educators Loan Forgiveness	SR	50	50	100	50	50	100	50	50	50	50	100
240	Aviation Degree Loan Forgiveness	SR	25	25	50	25	25	50	25	25	25	25	50
241	Transfer: IN (special revenue fund): TOTAL	SR	5,275	5,275	10,550	5,275	5,275	10,550	5,275	5,275	8,207	8,207	16,414
242													