

1	A	B	C			D			E			F			
2	Dollars \$ in Thousands	Fund	February Forecast			February Forecast Base			February Forecast Base Tails			Senate			Sen
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY2
4															
5	OFFICE OF HIGHER EDUCATION (OHE)														
6	-														
7	State Grant Program	GEN	209,907	210,167	420,074	210,037	210,037	420,074	210,037	210,037	420,074	236,717	229,046	465,763	4
9	Child Care Grants	GEN	6,681	6,707	13,388	6,694	6,694	13,388	6,694	6,694	13,388	6,694	6,694	13,388	
10	State Work Study	GEN	12,175	16,829	29,004	14,502	14,502	29,004	14,502	14,502	29,004	14,502	14,502	29,004	
11	Interstate Tuition Reciprocity	GEN	8,500	8,500	17,000	8,500	8,500	17,000	8,500	8,500	17,000	8,500	8,500	17,000	
12	Safety Officer Survivors	GEN	58	142	200	100	100	200	100	100	200	100	100	200	
13	American Indian Scholarships	GEN	3,487	3,513	7,000	3,500	3,500	7,000	3,500	3,500	7,000	3,500	3,500	7,000	
14	Tribal College Grants	GEN	94	206	300	150	150	300	150	150	300	3,150	3,150	6,300	
15	ICAP: Intervention for College Attendance Program Grants	GEN	1,135	1,150	2,285	1,142	1,142	2,284	1,142	1,142	2,284	1,942	1,142	3,084	
16	Student-Parent Information	GEN	116	128	244	122	122	244	122	122	244	122	122	244	
17	Get Ready!	GEN	96	264	360	180	180	360	180	180	360	180	180	360	
18	Minnesota Education Equity Partnership	GEN	-	90	90	45	45	90	45	45	90	45	45	90	
19	Midwest Higher Education Compact	GEN	-	230	230	115	115	230	115	115	230	115	115	230	
20	United Family Medicine Residency Program	GEN	501	501	1,002	501	501	1,002	501	501	1,002	501	501	1,002	
21	MNLink Gateway and Minitex	GEN	5,905	5,905	11,810	5,905	5,905	11,810	5,905	5,905	11,810	5,905	5,905	11,810	
22	SLEDS - Statewide Longitudinal Education Data Systems	GEN	1,697	1,867	3,564	1,782	1,782	3,564	1,782	1,782	3,564	2,550	2,550	5,100	
23	Hennepin County Medical Center	GEN	645	645	1,290	645	645	1,290	645	645	1,290	645	645	1,290	
24	College Possible	GEN	550	550	1,100	550	550	1,100	550	550	1,100	550	550	1,100	
25	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	
26	Summer Academic Enrichment Program	GEN	5	495	500	250	250	500	250	250	500	250	250	500	
27	Dual Training Competency Grants: OHE	GEN	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	4,132	4,132	8,264	
28	Dual Training Competency Grants: Transfer to DLI	GEN	-	-	-	-	-	-	-	-	-	[132]	[132]	[264]	
29	Campus Sexual Assault Reporting	GEN	7	43	50	25	25	50	25	25	50	25	25	50	
30	Campus Sexual Violence Prev. and Resp Coordinator	GEN	44	256	300	150	150	300	150	150	300	150	150	300	
31	Emergency Assistance for Postsecondary Students	GEN	269	269	538	319	319	638	319	319	638	7,550	7,550	15,100	1
32	Grants to Teaching Candidates (Shortage Areas) Student Teach	GEN	496	504	1,000	500	500	1,000	500	500	1,000	500	500	1,000	
33	Grants to Underrepresented Teacher Candidates	GEN	967	1,033	2,000	1,125	1,125	2,250	1,125	1,125	2,250	1,125	1,125	2,250	
34	Teacher Shortage Loan Forgiveness (Repayment)	GEN	200	200	400	200	200	400	200	200	400	1,200	1,200	2,400	
35	Large Animal Veterinary Loan Forgiveness	GEN	375	375	750	375	375	750	375	375	750	375	375	750	
36	Ag Educators Loan Forgiveness	GEN	50	50	100	50	50	100	50	50	100	50	50	100	
37	Aviation Degree Loan Forgiveness	GEN	25	25	50	25	25	50	25	25	50	25	25	50	
38	Students w/ Intellectual and Dev. Disabilities Grants	GEN	200	200	400	200	200	400	200	200	400	200	200	400	
39	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	-	50	50	25	25	50	25	25	50	55	55	110	
40	Minnesota Independence Life College and Community	GEN	1,875	1,875	3,750	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	
41	Student Loan Counseling	GEN	200	200	400	200	200	400	200	200	400	200	200	400	
42	Hunger Free Campus Act	GEN	-	307	307	102	102	204	102	102	204	1,500	1,000	2,500	

1	A	B	C			D			E			F			
2	Dollars \$ in Thousands	Fund	February Forecast			February Forecast Base			February Forecast Base Tails			Senate			Sen
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY2
43	Fostering Independence HE Grants	GEN	-	3,997	3,997	3,761	3,761	7,522	3,761	3,761	7,522	4,247	4,416	8,663	
44	Fostering Independence Wraparound Services	GEN	-	-	-	-	-	-	-	-	-	500	500	1,000	
45	Aspiring Teacher of Color Scholarships	GEN	30	2,970	3,000	-	-	-	-	-	-	-	-	-	
46	Black Men Teach Twin Cities	GEN	750	-	750	-	-	-	-	-	-	-	-	-	
47	Laws 2022 CH 42 ALS Research	GEN	-	20,000	20,000	-	-	-	-	-	-	-	-	-	
48	Laws 2022 CH 50 CNA Training	GEN	-	2,445	2,445	-	-	-	-	-	-	-	-	-	
49	Concurrent Enrollment Courses	GEN	178	502	680	340	340	680	340	340	680	340	340	680	
50	Student Parent Support Initiative	GEN	-	-	-	-	-	-	-	-	-	6,668	6,182	12,850	1
51	Director of Tribal Relations,	GEN	-	-	-	-	-	-	-	-	-	134	143	277	
52	Direct Admissions Minnesota	GEN	-	1,000	1,000	75	75	150	75	75	150	500	500	1,000	
53	Minnesota American Indian Scholarships	GEN	-	-	-	-	-	-	-	-	-	8,500	8,500	17,000	1
54	Transparent Pathway: Child Development Associate	GEN	-	-	-	-	-	-	-	-	-	475	-	475	
55	Higher Education Public Service Grants Feasibility Study	GEN	-	-	-	-	-	-	-	-	-	75	-	75	
56	Agency Administration	GEN	3,738	5,270	9,008	4,504	4,504	9,008	4,504	4,504	9,008	6,498	6,724	13,222	
57	Tuition-Free College Transfer	GEN	-	-	-	-	-	-	-	-	-	-	176,903	176,903	17
58	Tuition-Free College Administration	GEN	-	-	-	-	-	-	-	-	-	496	202	698	
59	Inclusive Higher Education	Gen	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	
60	Summer Programming	Gen	-	-	-	-	-	-	-	-	-	500	500	1,000	
61	Student Basic Needs Working Group	Gen	-	-	-	-	-	-	-	-	-	44	-	44	
62	MN Association of Black Lawyers Pipeline	Gen	-	-	-	-	-	-	-	-	-	350	350	700	
63															
64															
65															
66	Office of Higher Education: All Programs	GEN	265,954	304,460	570,414	272,696	272,696	545,392	272,696	272,696	545,392	337,382	504,344	841,726	29
67															

1	A	B	C			D			E			F			
2	Dollars \$ in Thousands	Fund	February Forecast			February Forecast Base			February Forecast Base Tails			Senate			Sen
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY2
68	Change Items														
69	State Grant: LME Increase		-	-	-	-	-	-	-	-	-	13,980	13,980	27,960	2
70	State Grant: Simplification and Federal Conformity	GEN	-	-	-	-	-	-	-	-	-	12,700	5,029	17,729	1
71	Maintain Current Service Levels: Agency Admin	GEN	-	-	-	-	-	-	-	-	-	1,994	2,220	4,214	
72	SLEDS Statewide Longitudinal Education Data System	GEN	-	-	-	-	-	-	-	-	-	768	768	1,536	
73	Tribal College Grants - SF 636	GEN	-	-	-	-	-	-	-	-	-	3,000	3,000	6,000	
74	Student Parent Support Initiative	GEN	-	-	-	-	-	-	-	-	-	6,668	6,182	12,850	1
75	Director of Tribal Relations	GEN	-	-	-	-	-	-	-	-	-	134	143	277	
76	Emergency Assistance for Postsecondary Students	GEN	-	-	-	-	-	-	-	-	-	7,231	7,231	14,462	1
77	Direct Admissions Minnesota	GEN	-	-	-	-	-	-	-	-	-	425	425	850	
78	Transparent Pathway: Child Development Associate	GEN	-	-	-	-	-	-	-	-	-	475	-	475	
79	ICAP: Intervention for College Attendance Program Grants	GEN	-	-	-	-	-	-	-	-	-	800	-	800	
80	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	-	-	-	-	-	-	-	-	-	30	30	60	
81	Higher Education Public Service Grants Feasibility Study	GEN	-	-	-	-	-	-	-	-	-	75	-	75	
82	Dual Training Competency Grants: OHE	GEN	-	-	-	-	-	-	-	-	-	2,132	2,132	4,264	
83	Tuition-Free College Transfer	GEN	-	-	-	-	-	-	-	-	-	-	176,903	176,903	17
84	Tuition-Free College Administration	GEN	-	-	-	-	-	-	-	-	-	496	202	698	
85	Hunger Free Campus grants	GEN	-	-	-	-	-	-	-	-	-	898	898	1,796	
86	Hunger Free Equipment Grants	GEN	-	-	-	-	-	-	-	-	-	500	-	500	
87	Teacher Shortage Loan Repayment Program	GEN	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	
88	Minnesota American Indian Scholarships	GEN	-	-	-	-	-	-	-	-	-	8,500	8,500	17,000	1
89	Inclusive Higher Education Program	GEN	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	
90	Summer Programming - SF 326	GEN	-	-	-	-	-	-	-	-	-	500	500	1,000	
91	Student Basic Needs Working Group	GEN	-	-	-	-	-	-	-	-	-	44	-	44	
92	MN Association of Black Lawyers Pipeline	GEN	-	-	-	-	-	-	-	-	-	350	350	700	
93	Fostering Independence Wraparound Service Program	GEN	-	-	-	-	-	-	-	-	-	500	500	1,000	
94	Fostering Independence HE Grants	GEN	-	-	-	-	-	-	-	-	-	486	655	1,141	
95	MILCC - 26-27 base discontinuation	GEN	-	-	-	-	-	-	-	-	-	-	-	-	
96	College Possible - 26-27 base discontinuation	GEN	-	-	-	-	-	-	-	-	-	-	-	-	
97															
98															
99	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	64,686	231,648	296,334	29
100															
101															
102	OFFICE OF HIGHER EDUCATION: TOTAL	GEN	265,954	304,460	570,414	272,696	272,696	545,392	272,696	272,696	545,392	337,382	504,344	841,726	29
103															
104	MINNESOTA STATE														
105															
106	Central Offices and Shared Services	GEN	34,082	34,081	68,163	34,401	34,401	68,802	34,401	34,401	68,802	34,401	34,401	68,802	
107															
108	Central Offices and Shared Services: TOTAL	GEN	34,082	34,081	68,163	34,401	34,401	68,802	34,401	34,401	68,802	34,401	34,401	68,802	
109															

1	A	B	C			D			E			F			
2	Dollars \$ in Thousands	Fund	February Forecast			February Forecast Base			February Forecast Base Tails			Senate			Sen
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY2
110	Operations and Maintenance: O&M	GEN	753,795	751,295	1,505,090	751,095	751,095	1,502,190	751,095	751,095	1,502,190	751,095	751,095	1,502,190	
111	<i>Riders</i>														
112	Supplemental Aid to Non-Metro Colleges	GEN	5,700	5,700	11,400	5,700	5,700	11,400	5,700	5,700	11,400	5,700	5,700	11,400	
113	Workforce Development Scholarships	GEN	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	4,500	4,500	9,000	
114	Cook County Higher Education Board	GEN	300	300	600	300	300	600	300	300	600	300	300	600	
115	Sexual Assault Reporting Policies	GEN	40	40	80	40	40	80	40	40	80	40	40	80	
116	ISRS - Next Generation	GEN	8,000	8,000	16,000	8,000	8,000	16,000	8,000	8,000	16,000	8,000	8,000	16,000	
117	Z-Degree Textbook Program	GEN	250	250	500	50	50	100	50	50	100	50	50	100	
118	Mental Health Awareness Program	GEN	1,500	-	1,500	-	-	-	-	-	-	-	-	-	
119	Supporting Students' Basic Needs	GEN	1,000	-	1,000	-	-	-	-	-	-	-	-	-	
120	Student Support	GEN	-	-	-	-	-	-	-	-	-	14,000	14,000	28,000	2
121	Menstrual Products	GEN	-	-	-	-	-	-	-	-	-	482	282	764	
122															
123															
124	Change Items: O&M														
125	Minnesota State Stabilization	GEN	-	-	-	-	-	-	-	-	-	40,000	85,000	125,000	12
126	Student Support: Open Text Books	GEN	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	
127	Student Support: Student Health	GEN	-	-	-	-	-	-	-	-	-	13,000	13,000	26,000	2
128	Individual Retirement Account Plan Rate Increase	GEN	-	-	-	-	-	-	-	-	-	172	349	521	
129	MN State O&M - Supplement	GEN	-	-	-	-	-	-	-	-	-	74,000	-	74,000	7
130	Menstrual Products	GEN	-	-	-	-	-	-	-	-	-	482	282	764	
131															
132	O&M Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	128,654	99,631	228,285	22
133															
134	Operations and Maintenance: TOTAL	GEN	753,795	751,295	1,505,090	751,095	751,095	1,502,190	751,095	751,095	1,502,190	879,749	850,726	1,730,475	22
135															
136															
137	Other Programs and Appropriations														
138	Learning Network of Minnesota	GEN	4,115	4,115	8,230	4,115	4,115	8,230	4,115	4,115	8,230	4,115	4,115	8,230	
139	Laws 2021 SS1 CH10 Career and Tech Educator Pilot	GEN	400	-	400	-	-	-	-	-	-	-	-	-	
140	Workforce Development: Equipment upgrades	GEN	-	-	-	-	-	-	-	-	-	10,000	10,000	20,000	2
141	Workforce Development: Industry Sector Programming	GEN	-	-	-	-	-	-	-	-	-	5,000	5,000	10,000	1
142															
143	Change Items: Other Programs	GEN													
144	Workforce Development: Equipment upgrades	GEN	-	-	-	-	-	-	-	-	-	10,000	10,000	20,000	2
145	Workforce Development: Industry Sector Programming	GEN	-	-	-	-	-	-	-	-	-	5,000	5,000	10,000	1
146															
147	Other Programs Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	15,000	15,000	30,000	3
148															
149	Other Programs and Appropriationse: TOTAL	GEN	4,115	4,115	8,230	4,115	4,115	8,230	4,115	4,115	8,230	19,115	19,115	38,230	3
150															
151	MINNESOTA STATE: TOTAL	GEN	792,392	789,491	1,581,883	789,611	789,611	1,579,222	789,611	789,611	1,579,222	933,265	904,242	1,837,507	25
152															

1	A	B	C			D			E			F			
2	Dollars \$ in Thousands	Fund	February Forecast			February Forecast Base			February Forecast Base Tails			Senate			Sen
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY2
153															
154	UNIVERSITY OF MINNESOTA														
155															
156	Operations and Maintenance: O&M	GEN	621,831	621,818	1,243,649	620,818	620,818	1,241,636	620,818	620,818	1,241,636	620,818	620,818	1,241,636	
157	Riders														
158	Health Training Restoration	GEN	7,800	7,800	15,600	7,800	7,800	15,600	7,800	7,800	15,600	7,800	7,800	15,600	
159	Medical School Development	GEN	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000	
160	MnDrive	GEN	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	4,000	4,000	8,000	
161	Morris Campus: Scholarship Payment Assistance	GEN	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	
162	Rare Disease Advisory Council	GEN	-	-	-	-	-	-	-	-	-	-	-	-	
163	Menstrual Products	GEN	-	-	-	-	-	-	-	-	-	374	110	484	
164															
165															
166	Change Items														
167	Operations and Maintenance Funding	GEN	-	-	-	-	-	-	-	-	-	25,000	45,000	70,000	7
168	Menstrual Products											374	110	484	
169															
170	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	25,374	45,110	70,484	7
171															
172	Operations and Maintenance: TOTAL	GEN	621,831	621,818	1,243,649	620,818	620,818	1,241,636	620,818	620,818	1,241,636	646,192	665,928	1,312,120	7
173															
174	State Special Appropriations														
175	Agriculture and Extension	GEN	42,922	42,922	85,844	42,922	42,922	85,844	42,922	42,922	85,844	42,922	42,922	85,844	
176	Health Sciences	GEN	9,204	9,204	18,408	9,204	9,204	18,408	9,204	9,204	18,408	9,204	9,204	18,408	
177	Institute of Technology: College of Science & Engineering	GEN	1,140	1,140	2,280	1,140	1,140	2,280	1,140	1,140	2,280	1,140	1,140	2,280	
178	System Special	GEN	7,431	7,431	14,862	7,181	7,181	14,362	7,181	7,181	14,362	9,181	9,181	18,362	
179	University of Minnesota/Mayo Foundation Partnership	GEN	7,991	7,991	15,982	7,991	7,991	15,982	7,991	7,991	15,982	7,991	7,991	15,982	
180	State Special Appropriations: TOTAL	GEN	68,688	68,688	137,376	68,438	68,438	136,876	68,438	68,438	136,876	70,438	70,438	140,876	
181															
182	Change Items														
183	NRRI	GEN	-	-	-	-	-	-	-	-	-	2,000	2,000	4,000	
184															
185	Change Items: TOTAL	GEN	-	-	-	-	-	-	-	-	-	2,000	2,000	4,000	
186	State Special Appropriations: TOTAL	GEN	-	-	-	-	-	-	-	-	-	4,000	4,000	8,000	
187															
188	UNIVERSITY OF MINNESOTA: GENERAL FUND	GEN	690,519	690,506	1,381,025	689,256	689,256	1,378,512	689,256	689,256	1,378,512	716,630	736,366	1,452,996	7
189															
190	Primary Care Education: Health Care Access Fund	HCAF	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	
191															
192	UNIVERSITY OF MINNESOTA: ALL FUNDS TOTAL	ALL	692,676	692,663	1,385,339	691,413	691,413	1,382,826	691,413	691,413	1,382,826	718,787	738,523	1,457,310	7
193															
194															
195	MAYO FOUNDATION														
196															

1	A	B	C			D			E			F			
2	Dollars \$ in Thousands	Fund	February Forecast			February Forecast Base			February Forecast Base Tails			Senate			Sen
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY2
197	Mayo Medical School	GEN	665	665	1,330	665	665	1,330	665	665	1,330	665	665	1,330	
198	Mayo Family Medicine and Residency	GEN	686	686	1,372	686	686	1,372	686	686	1,372	1,134	1,134	2,268	
199															
200	Change Items														
201	Mayo Family Medicine and Residency		-	-	-	-	-	-	-	-	-	448	448	896	
202	Change Items: TOTAL		-	-	-	-	-	-	-	-	-	448	448	896	
203															
204	MAYO FOUNDATION: TOTAL	GEN	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,799	1,799	3,598	
205															
206	MN DEED														
207															
208	Change Items														
209	UMN and CentraCare	GEN	-	-	-	-	-	-	-	-	-	20,000	-	20,000	2
210	Change Items: TOTAL		-	-	-	-	-	-	-	-	-	20,000	-	20,000	2
211															
212	DEED: TOTAL	GEN	-	-	-	-	-	-	-	-	-	20,000	-	20,000	2
213															
214															
215	GENERAL FUND SUMMARY														
216	OFFICE OF HIGHER EDUCATION	GEN	265,954	304,460	570,414	272,696	272,696	545,392	272,696	272,696	545,392	337,382	504,344	841,726	25
217	MINNESOTA STATE	GEN	792,392	789,491	1,581,883	789,611	789,611	1,579,222	789,611	789,611	1,579,222	933,265	904,242	1,837,507	25
218	UNIVERSITY OF MINNESOTA	GEN	690,519	690,506	1,381,025	689,256	689,256	1,378,512	689,256	689,256	1,378,512	716,630	736,366	1,452,996	7
219	MAYO FOUNDATION	GEN	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,799	1,799	3,598	
220	DEED	GEN	-	-	-	-	-	-	-	-	-	20,000	-	20,000	2
221	GENERAL FUND: APPROPRIATIONS	GEN	1,750,216	1,785,808	3,536,024	1,752,914	1,752,914	3,505,828	1,752,914	1,752,914	3,505,828	2,009,076	2,146,751	4,155,827	64
222	REVENUE ADJUSTMENTS/CARRYFORWARD/CANCELLATIONS	GEN	-	-	-	-	-	-	-	-	-	-	-	-	
223	TOTAL NET GENERAL FUND		1,750,216	1,785,808	3,536,024	1,752,914	1,752,914	3,505,828	1,752,914	1,752,914	3,505,828	2,009,076	2,146,751	4,155,827	64
224															
225															
226															
227	HIGHER EDUCATION ALL FUNDS: TOTAL	ALL	1,752,373	1,787,965	3,540,338	1,755,071	1,755,071	3,510,142	1,755,071	1,755,071	3,510,142	1,991,233	2,148,908	4,140,141	62
228															

1	A	B	C			D			E			F			
2	Dollars \$ in Thousands	Fund	February Forecast			February Forecast Base			February Forecast Base Tails			Senate			Sen
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27	FY2024	FY2025	FY24-25	FY2
229															
230	Transfer: OUT (general fund)														
231	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	
232	Dual Training Competency Grants: OHE	GEN	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)	(4,132)	(4,132)	(8,264)	
233	Teacher Shortage Loan Forgiveness (Repayment)	GEN	(200)	(200)	(400)	(200)	(200)	(400)	(200)	(200)	(400)	(1,000)	(1,000)	(2,000)	
234	Ag Educators Loan Forgiveness	GEN	(50)	(50)	(100)	(50)	(50)	(100)	(50)	(50)	(100)	(50)	(50)	(100)	
235	Aviation Degree Loan Forgiveness	GEN	(25)	(25)	(50)	(25)	(25)	(50)	(25)	(25)	(50)	(25)	(25)	(50)	
236	TRANSFER: OUT (general fund): TOTAL	GEN	(5,275)	(5,275)	(10,550)	(5,275)	(5,275)	(10,550)	(5,275)	(5,275)	(10,550)	(8,207)	(8,207)	(16,414)	
237	Transfer: IN (special revenue fund)														
238	Spinal Cord and Traumatic Brain Injury Research Grants	SR	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	
239	Dual Training Competency Grants: OHE	SR	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	4,132	4,132	8,264	
240	Teacher Shortage Loan Forgiveness (Repayment)	SR	200	200	400	200	200	400	200	200	400	1,000	1,000	2,000	
241	Ag Educators Loan Forgiveness	SR	50	50	100	50	50	100	50	50	100	50	50	100	
242	Aviation Degree Loan Forgiveness	SR	25	25	50	25	25	50	25	25	50	25	25	50	
243	Transfer: IN (special revenue fund): TOTAL	SR	5,275	5,275	10,550	5,275	5,275	10,550	5,275	5,275	10,550	8,207	8,207	16,414	