

Structural Deficits Caused by Legislative Underfunding FY17-FY23

Fiscal Year	Legislative Structural Deficit
FY17	\$21M
FY19	\$31M
FY21	\$55M
FY23	\$30M
TOTAL	\$137M

These numbers reflect the difference between the system request for campus support compared to the amount received from the state. These numbers do not include the revenue raised based on legislative tuition caps.

Appropriation and Tuition Changes since 2014

Fiscal Year	Appropriation in \$millions	Appropriation Change from previous year	College Tuition Compared to previous year	University Tuition Compared to previous year	State Funding in-lieu of Tuition
2014	587.9	7.7%	Frozen	Frozen	Yes, fully funded
2015	622.1	5.8%	Frozen	Frozen	Yes, fully funded
2016	672.9	8.2%	Frozen	Increased overall average of 3.4%	Colleges fully funded
2017	673.5	0.1%	Reduced by 1%	Frozen	None
2018	731.0	8.5%	Increased overall average of 1%	Increased overall average of 3.9%	Colleges fully funded
2019	721.9	-1.2%	Frozen	Frozen	None
2020	758.7	5.1%	Increased by 3%	Increased by 3%	None
2021	765.7	0.9%	Increased by 3%*	Increased by 3%*	None
2022	792.0	3.4%	Increased overall average of 3.3%	Increased by 3.5%**	None
2023	789.5	-0.3%	Increased overall average of 3.4%	Increased by 3.5%**	None

*Fall 2020 tuition frozen by Board **Not including online reset at four universities

Fiscal Year	BASE State Appropriation	Tuition Revenue	Fiscal Year	BASE State Appropriation	Tuition Revenue
FY1981	195,865,000	49,978,200	FY2001	579,674,000	289,183,000
FY1982	189,526,000	55,712,800	FY2002	601,583,000	305,518,000
FY1983	248,749,000	65,486,300	FY2003	592,292,000	393,481,000
FY1984	240,983,000	61,424,500	FY2004	559,631,000	451,580,000
FY1985	272,576,000	89,996,900	FY2005	546,444,000	509,499,030
FY1986	309,717,000	84,552,300	FY2006	600,694,000	540,326,743
FY1987	324,556,000	92,937,000	FY2007	602,194,000	591,021,957
FY1988	357,832,000	101,645,000	FY2008	665,883,000	630,509,182
FY1989	382,155,000	172,204,000	FY2009	662,417,000	667,413,108
FY1990	421,200,000	188,754,000	FY2010	614,169,000	756,864,973
FY1991	436,418,000	201,750,000	FY2011	605,494,000	868,713,791
FY1992	433,083,000	222,032,000	FY2012	545,366,000	822,961,398
FY1993	438,199,000	231,404,000	FY2013	545,822,000	832,549,727
FY1994	455,577,000	231,891,000	FY2014	587,915,000	810,653,585
FY1995	474,781,000	232,015,000	FY2015	622,143,000	785,287,951
FY1996	465,480,000	219,231,000	FY2016	672,925,000	775,993,218
FY1997	471,520,000	233,930,000	FY2017	673,516,000	761,673,343
FY1998	502,484,000	241,171,000	FY2018	731,019,000	757,091,984
FY1999	549,954,000	238,918,000	FY2019	721,919,000	752,716,918
FY2000	549,397,000	265,152,000	FY2020	758,679,000	750,679,834

Minnesota State Biennial Budget History

\$ in millions

Fiscal Year	Request	Appropriation	College Tuition Increase	University Tuition Increase	Fiscal Year	Request	Appropriation	College Tuition Increase
1996	\$115.7	\$42.5	3.9%	6.0%	2010	\$71.7	(\$92.7)	4.8%
1997	\$29.7	\$4.9	4.3%	8.9%	2011	\$0	(\$60.5)	4.7%
1998	\$127.9	\$110.5	2.2%	3.0%	2012	\$50.0	(\$120.0)	3.7%
1999	\$42.0	\$36.0	3.8%	0.6%	2013	\$0	\$0.5	3.7%
2000	\$253.0	\$104.4	3.6%	4.6%	2014	\$97.0	\$88.3	0.0%
2001	\$21.6	\$13.2	4.5%	6.3%	2015	\$31.0	\$17.0	0.0%
2002	\$310.9	\$105.0	11.2%	10.3%	2016	\$142.0	\$101.5	0.0%
2003	\$0	(\$22.7)	11.4%	10.3%	2017	\$21.0	\$0.6	(1.0%)
2004	\$107.6	(\$189.0)	13.2%	14.9%	2018	\$178.0	\$106.3	1.0%
2005	\$0	\$0	13.0%	15.3%	2019	\$31.0	\$0	0.0%
2006	\$197.3	\$107.5	5.9%	6.6%	2020	\$246.0	\$81.5	3.0%
2007	\$31.5	\$0	6.9%	8.4%	2021	\$54.2	\$0	3.0%
2008	\$177.0	\$151.8	3.4%	3.9%	2022	\$120.0	\$56.4	3.3%
2009	\$0	(\$7.6)	2.0%	4.1%	2023	\$60.0	\$0	3.3%