

Higher Education Committee
2023 February Forecast - Governor's Recommendations

MINNESOTA SENATE COUNSEL, RESEARCH, AND FISCAL ANALYSIS

| 1 | A | | B | | C | | D | | E | | F | | G | GG |
|----|----------------------------------|---------|---------|-------------------|---------|------------------------|---------|------------------------------|---------|----------|---------|----------|---------|----|
| | Dollars \$ in Thousands | | Fund | February Forecast | | February Forecast Base | | February Forecast Base Tails | | Governor | | Gov-Base | Change | |
| | FY2022 | FY2023 | FY22-23 | FY2024 | FY2025 | FY24-25 | FY2026 | FY2027 | FY26-27 | FY2024 | FY2025 | FY24-25 | FY24-25 | |
| 2 | OFFICE OF HIGHER EDUCATION (OHE) | | | | | | | | | | | | | |
| 3 | GEN | 209,907 | 210,167 | 420,074 | 210,037 | 210,037 | 210,037 | 420,074 | 247,737 | 240,066 | 487,803 | 67,729 | 16.1% | |
| 4 | GEN | 6,681 | 6,707 | 13,388 | 6,694 | 6,694 | 6,694 | 13,388 | 6,694 | 6,694 | 13,388 | - | 0.0% | |
| 5 | GEN | 12,175 | 16,829 | 29,004 | 14,502 | 14,502 | 14,502 | 29,004 | 14,502 | 14,502 | 29,004 | - | 0.0% | |
| 6 | GEN | 8,500 | 8,500 | 17,000 | 8,500 | 8,500 | 8,500 | 17,000 | 8,500 | 8,500 | 17,000 | - | 0.0% | |
| 7 | GEN | 58 | 142 | 200 | 100 | 100 | 100 | 200 | 100 | 100 | 200 | - | 0.0% | |
| 8 | GEN | 3,487 | 3,513 | 7,000 | 3,500 | 3,500 | 3,500 | 7,000 | 3,500 | 3,500 | 7,000 | - | 0.0% | |
| 9 | GEN | 94 | 206 | 300 | 150 | 150 | 150 | 300 | 2,000 | 2,000 | 4,000 | 3,700 | 1233.3% | |
| 10 | GEN | 1,135 | 1,150 | 2,285 | 1,142 | 1,142 | 1,142 | 2,284 | 1,942 | 1,142 | 3,084 | 800 | 35.0% | |
| 11 | GEN | 116 | 128 | 244 | 122 | 122 | 122 | 244 | 122 | 122 | 244 | - | 0.0% | |
| 12 | GEN | 96 | 264 | 360 | 180 | 180 | 180 | 360 | 180 | 180 | 360 | - | 0.0% | |
| 13 | GEN | - | 90 | 90 | 45 | 45 | 45 | 90 | 45 | 45 | 90 | - | 0.0% | |
| 14 | GEN | - | 230 | 230 | 115 | 115 | 115 | 230 | 115 | 115 | 230 | - | 0.0% | |
| 15 | GEN | 501 | 501 | 1,002 | 501 | 501 | 501 | 1,002 | 501 | 501 | 1,002 | - | 0.0% | |
| 16 | GEN | 5,905 | 5,905 | 11,810 | 5,905 | 5,905 | 5,905 | 11,810 | 6,555 | 6,605 | 13,160 | 1,350 | 11.4% | |
| 17 | GEN | 1,697 | 1,867 | 3,564 | 1,782 | 1,782 | 1,782 | 3,564 | 2,550 | 2,550 | 5,100 | 1,536 | 43.1% | |
| 18 | GEN | 645 | 645 | 1,290 | 645 | 645 | 645 | 1,290 | 645 | 645 | 1,290 | - | 0.0% | |
| 19 | GEN | 550 | 550 | 1,100 | 550 | 550 | 550 | 1,100 | 550 | 550 | 1,100 | - | 0.0% | |
| 20 | GEN | 3,000 | 3,000 | 6,000 | 3,000 | 3,000 | 3,000 | 6,000 | 3,000 | 3,000 | 6,000 | - | 0.0% | |
| 21 | GEN | 5 | 495 | 500 | 250 | 250 | 250 | 500 | 250 | 250 | 500 | - | 0.0% | |
| 22 | GEN | 2,000 | 2,000 | 4,000 | 2,000 | 2,000 | 2,000 | 4,000 | 2,000 | 2,000 | 4,000 | - | 0.0% | |
| 23 | GEN | 7 | 43 | 50 | 25 | 25 | 25 | 50 | 25 | 25 | 50 | - | 0.0% | |
| 24 | GEN | 44 | 256 | 300 | 150 | 150 | 150 | 300 | 150 | 150 | 300 | - | 0.0% | |
| 25 | GEN | 269 | 269 | 538 | 319 | 319 | 319 | 538 | 2,500 | 2,500 | 5,000 | 4,362 | 683.7% | |
| 26 | GEN | 496 | 504 | 1,000 | 500 | 500 | 500 | 1,000 | 3,500 | 3,500 | 7,000 | 6,000 | 600.0% | |
| 27 | GEN | 967 | 1,033 | 2,000 | 1,125 | 1,125 | 1,125 | 2,250 | 1,925 | 1,925 | 3,850 | 1,600 | 71.1% | |
| 28 | GEN | 200 | 200 | 400 | 200 | 200 | 200 | 400 | 1,000 | 1,000 | 2,000 | 1,600 | 400.0% | |
| 29 | GEN | 375 | 375 | 750 | 375 | 375 | 375 | 750 | 375 | 375 | 750 | - | 0.0% | |
| 30 | GEN | 50 | 50 | 100 | 50 | 50 | 50 | 100 | 50 | 50 | 100 | - | 0.0% | |
| 31 | GEN | 25 | 25 | 50 | 25 | 25 | 25 | 50 | 25 | 25 | 50 | - | 0.0% | |
| 32 | GEN | 200 | 200 | 400 | 200 | 200 | 200 | 400 | 200 | 200 | 400 | - | 0.0% | |
| 33 | GEN | - | 50 | 50 | 25 | 25 | 25 | 50 | 61 | 61 | 122 | 72 | 144.0% | |
| 34 | GEN | 1,875 | 1,875 | 3,750 | 1,000 | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 | - | 0.0% | |
| 35 | GEN | 200 | 200 | 400 | 200 | 200 | 200 | 400 | 200 | 200 | 400 | - | 0.0% | |
| 36 | GEN | - | 307 | 307 | 102 | 102 | 102 | 204 | 102 | 102 | 204 | - | 0.0% | |
| 37 | GEN | - | 3,997 | 3,997 | 3,761 | 3,761 | 3,761 | 7,522 | 3,761 | 3,761 | 7,522 | - | 0.0% | |
| 38 | GEN | 30 | 2,970 | 3,000 | - | - | - | - | - | - | - | - | 0.0% | |
| 39 | GEN | 750 | - | 750 | - | - | - | - | - | - | - | - | 0.0% | |
| 40 | GEN | - | 20,000 | 20,000 | - | - | - | - | - | - | - | - | 0.0% | |
| 41 | GEN | - | 2,445 | 2,445 | - | - | - | - | - | - | - | - | 0.0% | |
| 42 | GEN | 178 | 502 | 680 | 340 | 340 | 340 | 680 | 340 | 340 | 680 | - | 0.0% | |
| 43 | GEN | - | - | - | - | - | - | - | - | - | - | - | 0.0% | |
| 44 | GEN | - | - | - | - | - | - | - | - | - | - | - | 0.0% | |
| 45 | GEN | - | - | - | - | - | - | - | - | - | - | - | 0.0% | |
| 46 | GEN | - | - | - | - | - | - | - | - | - | - | - | 0.0% | |
| 47 | GEN | - | - | - | - | - | - | - | - | - | - | - | 0.0% | |
| 48 | GEN | - | - | - | - | - | - | - | - | - | - | - | 0.0% | |
| 49 | GEN | - | - | - | - | - | - | - | - | - | - | - | 0.0% | |
| 50 | GEN | - | - | - | - | - | - | - | - | - | - | - | 0.0% | |
| 51 | GEN | - | - | - | - | - | - | - | - | - | - | - | 0.0% | |
| 52 | GEN | - | 1,000 | 1,000 | 75 | 75 | 75 | 150 | 500 | 500 | 1,000 | 850 | 566.7% | |
| 53 | GEN | - | - | - | - | - | - | - | 8,500 | 8,500 | 17,000 | 17,000 | 0.0% | |
| 54 | GEN | - | - | - | - | - | - | - | 1,500 | 1,500 | 3,000 | 3,000 | 0.0% | |
| 55 | GEN | - | - | - | - | - | - | - | 475 | - | 475 | 475 | 0.0% | |

| 1 | A | | B | | C | | D | | E | | F | | G | GG | |
|-----|-------------------------|---------|-----------|-------------------|---------|------------------------|-----------|------------------------|---------|------------------------------|---------|----------|-----------|----------|---------|
| | Dollars \$ in Thousands | | Fund | February Forecast | | February Forecast Base | | February Forecast Base | | February Forecast Base Tails | | Governor | | Gov-Base | Change |
| 2 | FY2022 | FY2023 | FY22-23 | FY24-25 | FY2024 | FY2025 | FY24-25 | FY2026 | FY2027 | FY26-27 | FY2024 | FY2025 | FY24-25 | FY24-25 | FY24-25 |
| 3 | 3,738 | 5,270 | 9,008 | 4,504 | 4,504 | 4,504 | 9,008 | 4,504 | 4,504 | 9,008 | 6,498 | 6,724 | 13,222 | 4,214 | 46.8% |
| 56 | 265,954 | 304,460 | 570,414 | 272,696 | 272,696 | 272,696 | 545,392 | 272,696 | 272,696 | 545,392 | 341,367 | 332,230 | 673,597 | 128,205 | 0.0% |
| 57 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 58 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 59 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 23.5% |
| 60 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 61 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 62 | - | - | - | - | - | - | - | - | - | - | 25,000 | 25,000 | 50,000 | 50,000 | 0.0% |
| 63 | - | - | - | - | - | - | - | - | - | - | 12,700 | 5,029 | 17,729 | 17,729 | 0.0% |
| 64 | - | - | - | - | - | - | - | - | - | - | 1,994 | 2,220 | 4,214 | 4,214 | 0.0% |
| 65 | - | - | - | - | - | - | - | - | - | - | 768 | 768 | 1,536 | 1,536 | 0.0% |
| 66 | - | - | - | - | - | - | - | - | - | - | 1,850 | 1,850 | 3,700 | 3,700 | 0.0% |
| 67 | - | - | - | - | - | - | - | - | - | - | 6,924 | 6,439 | 13,363 | 13,363 | 0.0% |
| 68 | - | - | - | - | - | - | - | - | - | - | 134 | 143 | 277 | 277 | 0.0% |
| 69 | - | - | - | - | - | - | - | - | - | - | 134 | 143 | 277 | 277 | 0.0% |
| 70 | - | - | - | - | - | - | - | - | - | - | 2,181 | 2,181 | 4,362 | 4,362 | 0.0% |
| 71 | - | - | - | - | - | - | - | - | - | - | 425 | 425 | 850 | 850 | 0.0% |
| 72 | - | - | - | - | - | - | - | - | - | - | 475 | - | 475 | 475 | 0.0% |
| 73 | - | - | - | - | - | - | - | - | - | - | 800 | 800 | 1,600 | 1,600 | 0.0% |
| 74 | - | - | - | - | - | - | - | - | - | - | 3,000 | 3,000 | 6,000 | 6,000 | 0.0% |
| 75 | - | - | - | - | - | - | - | - | - | - | 800 | 800 | 1,600 | 1,600 | 0.0% |
| 76 | - | - | - | - | - | - | - | - | - | - | 1,500 | 1,500 | 3,000 | 3,000 | 0.0% |
| 77 | - | - | - | - | - | - | - | - | - | - | 8,500 | 8,500 | 17,000 | 17,000 | 0.0% |
| 78 | - | - | - | - | - | - | - | - | - | - | 800 | - | 800 | 800 | 0.0% |
| 79 | - | - | - | - | - | - | - | - | - | - | 36 | 72 | 72 | 72 | 0.0% |
| 80 | - | - | - | - | - | - | - | - | - | - | 650 | 700 | 1,350 | 1,350 | 0.0% |
| 81 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 82 | - | - | - | - | - | - | - | - | - | - | 68,671 | 59,534 | 128,205 | 128,205 | 0.0% |
| 83 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 84 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 85 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 86 | 265,954 | 304,460 | 570,414 | 272,696 | 272,696 | 272,696 | 545,392 | 272,696 | 272,696 | 545,392 | 341,367 | 332,230 | 673,597 | 128,205 | 23.5% |
| 87 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 88 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 89 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 90 | 34,082 | 34,081 | 68,163 | 34,401 | 34,401 | 34,401 | 68,802 | 34,401 | 34,401 | 68,802 | 34,401 | 34,401 | 68,802 | - | 0.0% |
| 91 | 34,082 | 34,081 | 68,163 | 34,401 | 34,401 | 34,401 | 68,802 | 34,401 | 34,401 | 68,802 | 34,401 | 34,401 | 68,802 | - | 0.0% |
| 92 | 753,795 | 751,295 | 1,505,090 | 751,095 | 751,095 | 751,095 | 1,502,190 | 751,095 | 751,095 | 1,502,190 | 751,095 | 751,095 | 1,502,190 | - | 0.0% |
| 93 | 5,700 | 5,700 | 11,400 | 5,700 | 5,700 | 5,700 | 11,400 | 5,700 | 5,700 | 11,400 | 5,700 | 5,700 | 11,400 | - | 0.0% |
| 94 | 4,500 | 4,500 | 9,000 | 4,500 | 4,500 | 4,500 | 9,000 | 4,500 | 4,500 | 9,000 | 5,250 | 5,250 | 10,500 | 1,500 | 16.7% |
| 95 | 300 | 300 | 600 | 300 | 300 | 300 | 600 | 300 | 300 | 600 | 300 | 300 | 600 | - | 0.0% |
| 96 | 40 | 40 | 80 | 40 | 40 | 40 | 80 | 40 | 40 | 80 | 40 | 40 | 80 | - | 0.0% |
| 97 | 8,000 | 8,000 | 16,000 | 8,000 | 8,000 | 8,000 | 16,000 | 8,000 | 8,000 | 16,000 | 8,000 | 8,000 | 16,000 | - | 0.0% |
| 98 | 250 | 250 | 500 | 50 | 50 | 50 | 100 | 50 | 50 | 100 | 50 | 50 | 100 | - | 0.0% |
| 99 | 1,500 | - | 1,500 | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 100 | 1,000 | - | 1,000 | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 101 | - | - | - | - | - | - | - | - | - | - | 2,500 | 2,500 | 5,000 | 5,000 | 0.0% |
| 102 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 103 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 104 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 105 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |

| 1 | A | | B | | C | | D | | E | | F | | G | GG | |
|-----|-------------------------|-----|---------|-------------------|-----------|------------------------|---------|------------------------|---------|------------------------|-----------|----------|---------|-----------|--------|
| | Dollars \$ in Thousands | | Fund | February Forecast | | February Forecast Base | | February Forecast Base | | February Forecast Base | | Gov-Base | Gov % | | |
| 2 | | | FY2022 | FY2023 | FY22-23 | FY2024 | FY2025 | FY24-25 | FY2026 | FY2027 | FY26-27 | FY2024 | FY2025 | FY24-25 | Change |
| 3 | | | | | | | | | | | | | | | |
| 106 | | | | | | | | | | | | | | | 0.0% |
| 107 | | | | | | | | | | | | | | | 0.0% |
| 108 | | | | | | | | | | | | | | | 0.0% |
| 109 | | GEN | - | - | - | - | - | - | - | - | - | 62,500 | 62,500 | 125,000 | 0.0% |
| 110 | | GEN | - | - | - | - | - | - | - | - | - | 750 | 750 | 1,500 | 0.0% |
| 111 | | GEN | - | - | - | - | - | - | - | - | - | 2,500 | 2,500 | 5,000 | 0.0% |
| 112 | | | | | | | | | | | | | | | 0.0% |
| 113 | | GEN | - | - | - | - | - | - | - | - | - | 65,750 | 65,750 | 131,500 | 0.0% |
| 114 | | | | | | | | | | | | | | | 0.0% |
| 115 | | GEN | 753,795 | 751,295 | 1,505,090 | 751,095 | 751,095 | 1,502,190 | 751,095 | 751,095 | 1,502,190 | 816,845 | 816,845 | 1,633,690 | 8.8% |
| 116 | | | | | | | | | | | | | | | 0.0% |
| 117 | | | | | | | | | | | | | | | 0.0% |
| 118 | | | | | | | | | | | | | | | 0.0% |
| 119 | | | | | | | | | | | | | | | 0.0% |
| 120 | | | | | | | | | | | | | | | 0.0% |
| 121 | | GEN | 4,115 | 4,115 | 8,230 | 4,115 | 4,115 | 8,230 | 4,115 | 4,115 | 8,230 | 4,115 | 4,115 | 8,230 | 0.0% |
| 122 | | GEN | 400 | - | 400 | - | - | - | - | - | - | - | - | - | 0.0% |
| 123 | | | | | | | | | | | | | | | 0.0% |
| 124 | | GEN | 792,392 | 789,491 | 1,581,883 | 789,611 | 789,611 | 1,579,222 | 789,611 | 789,611 | 1,579,222 | 855,361 | 855,361 | 1,710,722 | 8.3% |
| 125 | | | | | | | | | | | | | | | 0.0% |
| 126 | | | | | | | | | | | | | | | 0.0% |
| 127 | | | | | | | | | | | | | | | 0.0% |
| 128 | | | | | | | | | | | | | | | 0.0% |
| 129 | | GEN | 621,831 | 621,818 | 1,243,649 | 620,818 | 620,818 | 1,241,636 | 620,818 | 620,818 | 1,241,636 | 620,818 | 620,818 | 1,241,636 | 0.0% |
| 130 | | | | | | | | | | | | | | | 0.0% |
| 131 | | GEN | 7,800 | 7,800 | 15,600 | 7,800 | 7,800 | 15,600 | 7,800 | 7,800 | 15,600 | 7,800 | 7,800 | 15,600 | 0.0% |
| 132 | | GEN | 15,000 | 15,000 | 30,000 | 15,000 | 15,000 | 30,000 | 15,000 | 15,000 | 30,000 | 15,000 | 15,000 | 30,000 | 0.0% |
| 133 | | GEN | 4,000 | 4,000 | 8,000 | 4,000 | 4,000 | 8,000 | 4,000 | 4,000 | 8,000 | 4,000 | 4,000 | 8,000 | 0.0% |
| 134 | | GEN | 500 | 500 | 1,000 | 500 | 500 | 1,000 | 500 | 500 | 1,000 | 500 | 500 | 1,000 | 0.0% |
| 135 | | GEN | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 136 | | GEN | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 137 | | | | | | | | | | | | | | | 0.0% |
| 138 | | | | | | | | | | | | | | | 0.0% |
| 139 | | | | | | | | | | | | | | | 0.0% |
| 140 | | GEN | - | - | - | - | - | - | - | - | - | 35,000 | 35,000 | 70,000 | 0.0% |
| 141 | | GEN | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 142 | | | | | | | | | | | | | | | 0.0% |
| 143 | | | | | | | | | | | | | | | 0.0% |
| 144 | | | | | | | | | | | | | | | 0.0% |
| 145 | | GEN | - | - | - | - | - | - | - | - | - | 35,000 | 35,000 | 70,000 | 0.0% |
| 146 | | | | | | | | | | | | | | | 0.0% |
| 147 | | GEN | 621,831 | 621,818 | 1,243,649 | 620,818 | 620,818 | 1,241,636 | 620,818 | 620,818 | 1,241,636 | 655,818 | 655,818 | 1,311,636 | 5.6% |
| 148 | | | | | | | | | | | | | | | 0.0% |
| 149 | | GEN | 42,922 | 42,922 | 85,844 | 42,922 | 42,922 | 85,844 | 42,922 | 42,922 | 85,844 | 42,922 | 42,922 | 85,844 | 0.0% |
| 150 | | GEN | 9,204 | 9,204 | 18,408 | 9,204 | 9,204 | 18,408 | 9,204 | 9,204 | 18,408 | 9,204 | 9,204 | 18,408 | 0.0% |
| 151 | | GEN | 1,140 | 1,140 | 2,280 | 1,140 | 1,140 | 2,280 | 1,140 | 1,140 | 2,280 | 1,140 | 1,140 | 2,280 | 0.0% |
| 152 | | GEN | 7,431 | 7,431 | 14,862 | 7,181 | 7,181 | 14,362 | 7,181 | 7,181 | 14,362 | 7,181 | 7,181 | 14,362 | 0.0% |
| 153 | | GEN | 7,991 | 7,991 | 15,982 | 7,991 | 7,991 | 15,982 | 7,991 | 7,991 | 15,982 | 7,991 | 7,991 | 15,982 | 0.0% |
| 154 | | GEN | 68,688 | 68,688 | 137,376 | 68,438 | 68,438 | 136,876 | 68,438 | 68,438 | 136,876 | 68,438 | 68,438 | 136,876 | 0.0% |
| 155 | | | | | | | | | | | | | | | 0.0% |

| 1 | A | | B | | C | | D | | E | | F | | G | GG | |
|-----|--|------|-----------|-------------------|-----------|------------------------|-----------|------------------------|-----------|------------------------|-----------|-----------|-----------|----------|---------|
| | Dollars \$ in Thousands | | Fund | February Forecast | | February Forecast Base | | February Forecast Base | | February Forecast Base | | Governor | | Gov-Base | Change |
| 2 | | | FY2022 | FY2023 | FY22-23 | FY2024 | FY2025 | FY24-25 | FY2026 | FY2027 | FY26-27 | FY2024 | FY24-25 | FY24-25 | FY24-25 |
| 156 | | | | | | | | | | | | | | | 0.0% |
| 157 | UNIVERSITY OF MINNESOTA: GENERAL FUND | GEN | 690,519 | 690,506 | 1,381,025 | 689,256 | 689,256 | 1,378,512 | 689,256 | 689,256 | 1,378,512 | 724,256 | 1,448,512 | 70,000 | 5.1% |
| 158 | Primary Care Education: Health Care Access Fund | HCAF | 2,157 | 2,157 | 4,314 | 2,157 | 2,157 | 4,314 | 2,157 | 2,157 | 4,314 | 2,157 | 4,314 | - | 0.0% |
| 160 | | | | | | | | | | | | | | | 0.0% |
| 161 | UNIVERSITY OF MINNESOTA: ALL FUNDS TOTAL | ALL | 692,676 | 692,663 | 1,385,339 | 691,413 | 691,413 | 1,382,826 | 691,413 | 691,413 | 1,382,826 | 726,413 | 1,452,826 | 70,000 | 5.1% |
| 162 | | | | | | | | | | | | | | | 0.0% |
| 163 | | | | | | | | | | | | | | | 0.0% |
| 164 | MAYO FOUNDATION | | | | | | | | | | | | | | 0.0% |
| 165 | | | | | | | | | | | | | | | 0.0% |
| 166 | Mayo Medical School | GEN | 665 | 665 | 1,330 | 665 | 665 | 1,330 | 665 | 665 | 1,330 | 665 | 1,330 | - | 0.0% |
| 167 | Mayo Family Medicine and Residency | GEN | 686 | 686 | 1,372 | 686 | 686 | 1,372 | 686 | 686 | 1,372 | 1,134 | 2,268 | 896 | 65.3% |
| 168 | | | | | | | | | | | | | | | 0.0% |
| 169 | Change Items | | | | | | | | | | | | | | 0.0% |
| 170 | Mayo Family and Residency | | | | | | | | | | | 448 | 896 | 896 | 0.0% |
| 171 | Change Items: TOTAL | | | | | | | | | | | 448 | 896 | 896 | 0.0% |
| 172 | | | | | | | | | | | | | | | 0.0% |
| 173 | MAYO FOUNDATION: TOTAL | GEN | 1,351 | 1,351 | 2,702 | 1,351 | 1,351 | 2,702 | 1,351 | 1,351 | 2,702 | 1,799 | 3,598 | 896 | 33.2% |
| 174 | | | | | | | | | | | | | | | 0.0% |
| 175 | GENERAL FUND SUMMARY | | | | | | | | | | | | | | 0.0% |
| 176 | OFFICE OF HIGHER EDUCATION | GEN | 265,954 | 304,460 | 570,414 | 272,696 | 272,696 | 545,392 | 272,696 | 272,696 | 545,392 | 341,367 | 673,597 | 128,205 | 23.5% |
| 177 | MINNESOTA STATE | GEN | 792,392 | 789,491 | 1,581,883 | 789,611 | 789,611 | 1,579,222 | 789,611 | 789,611 | 1,579,222 | 855,361 | 1,710,722 | 131,500 | 8.3% |
| 178 | UNIVERSITY OF MINNESOTA | GEN | 690,519 | 690,506 | 1,381,025 | 689,256 | 689,256 | 1,378,512 | 689,256 | 689,256 | 1,378,512 | 724,256 | 1,448,512 | 70,000 | 5.1% |
| 179 | MAYO FOUNDATION | GEN | 1,351 | 1,351 | 2,702 | 1,351 | 1,351 | 2,702 | 1,351 | 1,351 | 2,702 | 1,799 | 3,598 | 896 | 33.2% |
| 180 | GENERAL FUND: APPROPRIATIONS | GEN | 1,750,216 | 1,785,808 | 3,536,024 | 1,752,914 | 1,752,914 | 3,505,828 | 1,752,914 | 1,752,914 | 3,505,828 | 1,922,783 | 3,836,429 | 330,601 | 9.4% |
| 181 | REVENUE ADJUSTMENTS/CARRYFORWARD/CANCELLATIONS | GEN | - | - | - | - | - | - | - | - | - | - | - | - | 0.0% |
| 182 | TOTAL NET GENERAL FUND | | 1,750,216 | 1,785,808 | 3,536,024 | 1,752,914 | 1,752,914 | 3,505,828 | 1,752,914 | 1,752,914 | 3,505,828 | 1,922,783 | 3,836,429 | 330,601 | 9.4% |
| 183 | | | | | | | | | | | | | | | 0.0% |
| 184 | | | | | | | | | | | | | | | 0.0% |
| 185 | | | | | | | | | | | | | | | 0.0% |
| 186 | HIGHER EDUCATION ALL FUNDS: TOTAL | ALL | 1,752,373 | 1,787,965 | 3,540,338 | 1,755,071 | 1,755,071 | 3,510,142 | 1,755,071 | 1,755,071 | 3,510,142 | 1,924,940 | 3,840,743 | 330,601 | 9.4% |
| 187 | | | | | | | | | | | | | | | 0.0% |
| 188 | TRANSFERS | | | | | | | | | | | | | | 0.0% |
| 189 | Transfer: OUT (general fund) | | | | | | | | | | | | | | 0.0% |
| 190 | Spinal Cord and Traumatic Brain Injury Research Grants | GEN | (3,000) | (3,000) | (6,000) | (3,000) | (3,000) | (6,000) | (3,000) | (3,000) | (6,000) | (3,000) | (6,000) | - | 0.0% |
| 191 | Dual Training Competency Grants: OHE | GEN | (2,000) | (2,000) | (4,000) | (2,000) | (2,000) | (4,000) | (2,000) | (2,000) | (4,000) | (2,000) | (4,000) | - | 0.0% |
| 192 | Teacher Shortage Loan Forgiveness (Repayment) | GEN | (200) | (200) | (400) | (200) | (200) | (400) | (200) | (200) | (400) | (1,000) | (2,000) | (1,600) | 400.0% |
| 193 | Ag Educators Loan Forgiveness | GEN | (50) | (50) | (100) | (50) | (50) | (100) | (50) | (50) | (100) | (50) | (100) | - | 0.0% |
| 194 | Aviation Degree Loan Forgiveness | GEN | (25) | (25) | (50) | (25) | (25) | (50) | (25) | (25) | (50) | (25) | (50) | - | 0.0% |
| 195 | TRANSFER: OUT (general fund): TOTAL | GEN | (5,275) | (5,275) | (10,550) | (5,275) | (5,275) | (10,550) | (5,275) | (5,275) | (10,550) | (6,075) | (12,150) | (1,600) | 15.2% |
| 196 | Transfer: IN (special revenue fund) | | | | | | | | | | | | | | 0.0% |
| 197 | Spinal Cord and Traumatic Brain Injury Research Grants | SR | 3,000 | 3,000 | 6,000 | 3,000 | 3,000 | 6,000 | 3,000 | 3,000 | 6,000 | 3,000 | 6,000 | - | 0.0% |
| 198 | Dual Training Competency Grants: OHE | SR | 2,000 | 2,000 | 4,000 | 2,000 | 2,000 | 4,000 | 2,000 | 2,000 | 4,000 | 2,000 | 4,000 | - | 0.0% |
| 199 | Teacher Shortage Loan Forgiveness (Repayment) | SR | 200 | 200 | 400 | 200 | 200 | 400 | 200 | 200 | 400 | 1,000 | 2,000 | 1,600 | 400.0% |
| 200 | Ag Educators Loan Forgiveness | SR | 50 | 50 | 100 | 50 | 50 | 100 | 50 | 50 | 100 | 50 | 100 | - | 0.0% |
| 201 | Aviation Degree Loan Forgiveness | SR | 25 | 25 | 50 | 25 | 25 | 50 | 25 | 25 | 50 | 25 | 50 | - | 0.0% |
| 202 | Transfer: IN (special revenue fund): TOTAL | SR | 5,275 | 5,275 | 10,550 | 5,275 | 5,275 | 10,550 | 5,275 | 5,275 | 10,550 | 6,075 | 12,150 | 1,600 | 15.2% |