SF1215 - 0 - Access to Menstrual Products at No Charge

Chief Author: Clare Oumou Verbeten
Commitee: Higher Education
Date Completed: 3/2/2023 11:37:51 AM
Lead Agency: University Of Minnesota

Other Agencies: Minnesota State

State Fiscal Impact	Yes	No
Expenditures	Х	
Fee/Departmental Earnings		х
Tax Revenue		Х
Information Technology		Х
Land Cianal Issues		

Local Fiscal Impact		Х
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This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)			Bienni	um	Bienni	um
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
Minnesota State						
General Fund		-	482	282	282	282
University Of Minnesota	•	-	•	-	-	
General Fund		-	374	110	110	110
State Total		_	_	_	_	
General Fund		-	856	392	392	392
	Total	-	856	392	392	392
	Bien	nial Total		1,248		784

Full Time Equivalent Positions (FTE)		Biennium		Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
Minnesota State					
General Fund	_	-	-	-	-
University Of Minnesota	-		-	-	
General Fund	-	.5	-	-	-
Total	-	.5	-	-	-

Lead LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature:Xunxuan WeertsDate:3/2/2023 11:37:51 AMPhone:651-284-6438Email:xunxuan.weerts@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

^{*}Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2			Bienni	ium	Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
Minnesota State		_	_	_	_	
General Fund		-	482	282	282	282
University Of Minnesota		,	•	,	•	
General Fund		-	374	110	110	110
	Total	-	856	392	392	392
	Bier	nnial Total		1,248		784
1 - Expenditures, Absorbed Costs*, Tra	ansfers Out*					
Minnesota State						
General Fund		_	482	282	282	282
University Of Minnesota		,	,	,		
General Fund		-	374	110	110	110
	Total	-	856	392	392	392
	Bier	nnial Total		1,248		784
2 - Revenues, Transfers In*						
Minnesota State						
General Fund		-	-	-	-	-
University Of Minnesota		,	-	-	•	
General Fund		-	-	-	-	-
	Total	-	-	-	-	-
	Bier	nnial Total		-		-

Fiscal Note

SF1215 - 0 - Access to Menstrual Products at No Charge

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Commitee: Higher Education
Date Completed: 3/2/2023 11:37:51 AM
Agency: University Of Minnesota

State Fiscal Impact	Yes	No
Expenditures	х	
Fee/Departmental Earnings		Х
Tax Revenue		Х
Information Technology		Х
Local Fiscal Impact		

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State Cost (Savings)			Bienni	um	Bienni	um
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	_	-	374	110	110	110
	Total	-	374	110	110	110
	Bier	nnial Total		484		220

Full Time Equivalent Positions (FTE)		Biennium		Bienn	ium
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	.5	-	-	-
Tot	al -	.5	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature:Xunxuan WeertsDate:2/24/2023 4:42:49 PMPhone:651-284-6438Email:xunxuan.weerts@lbo.mn.gov

State Cost (Savings) Calculation Details

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State Cost (Savings) = 1-2			Bienni	ium	Bienni	um
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund		-	374	110	110	110
	Total	-	374	110	110	110
Ī	Bier	nnial Total		484		220
1 - Expenditures, Absorbed Costs*, Trar	nsfers Out*					
General Fund		-	374	110	110	110
	Total	-	374	110	110	110
	Bier	nnial Total		484		220
2 - Revenues, Transfers In*						
General Fund		-	-	-	-	-
	Total	-	-	-	-	-
	Bier	nnial Total		-		-

Bill Description

The bill requests the University of Minnesota to provide students with access to menstrual products (pads, tampons, or other similar products used in connection with the menstrual cycle) at no charge. The products must be available in restrooms used by students.

The bill provides a blank appropriation from the general fund to the University of Minnesota to pay the cost of supplies and equipment necessary to provide access to menstrual products.

Assumptions

This bill applies to University of Minnesota restrooms used by any University of Minnesota students systemwide regardless of gender or non-gender signage.

The locations of these restrooms include 5 campuses; 10 research and outreach centers; residence halls; health care clinics, veterinary clinics; museums; and county and regional extension offices.

Currently, the University provides menstrual products in approximately 400 restrooms for an existing ongoing cost of \$20,000.

This bill would require the University to provide menstrual products in 2,200 additional restrooms. Product dispenser equipment will need to be installed in these restrooms.

The new ongoing product cost is based on current pricing and volume used in existing spaces where these products are already provided.

Expenditure and/or Revenue Formula

2,200 restrooms x \$120 in equipment and labor for installation = \$264,000 one-time cost and .5 FTE one-time in FY24 (\$20,000/400) x 2,200 = \$110,000 ongoing starting in FY24

Long-Term Fiscal Considerations

The product cost is ongoing.

Local Fiscal Impact

None.

References/Sources

Paige Rohman, Senior Assistant to the Vice President, University Services

Agency Contact: Keeya Steel, keeya@umn.edu, 612-625-5512

Agency Fiscal Note Coordinator Signature: Keeya Steel Date: 2/24/2023 4:34:35 PM

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Fiscal Note

SF1215 - 0 - Access to Menstrual Products at No Charge

Chief Author: Clare Oumou Verbeten
Commitee: Higher Education
Date Completed: 3/2/2023 11:37:51 AM
Agency: Minnesota State

State Fiscal Impact	Yes	No
Expenditures	х	
Fee/Departmental Earnings		х
Tax Revenue		Х
Information Technology		Х
Local Fiscal Impact		

Local Fiscal Impact		Х
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State Cost (Savings)			Biennium		Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	=	-	482	282	282	282
	Total	-	482	282	282	282
	Bier	nial Total		764		564

Full Time Equivalent Positions (FTE)		Biennium		Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Xunxuan Weerts **Date:** 3/2/2023 11:36:11 AM **Phone:** 651-284-6438 **Email:** xunxuan.weerts@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

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General Fund		-	482	282	282	282
	Total	-	482	282	282	282
	Bier	nnial Total		764		564
2 - Revenues, Transfers In*						
General Fund		-	-	-	-	-
	Total	-	-	-	-	-
	Bier	nnial Total		-		-

Bill Description

This bill requires Minnesota State to provide students with access to menstrual products (pads, tampons, or other similar products used in connection with the menstrual cycle) at no charge. The products must be available in restrooms used by students.

Assumptions

The requirement in the bill applies to restrooms used by students, regardless of any gender designation on the restroom.

Many Minnesota State campuses currently have some availability of these products in some restrooms and other locations. If this bill is enacted, locations would focus on restrooms and many more locations would be added. While many free locations already exist, information on stocking levels and costs is not sufficient to base a system-wide cost on.

For the purpose of this fiscal note, it is estimated that 1,000 additional restrooms would need to be equipped with dispensers.

Estimates of ongoing supply costs are preliminary and based on information obtained from the Aunt Flow company web site. This leading vendor states that 23% of students struggle to afford period products and that its cost is as low as \$10 per menstruating student per year. For this fiscal note, 23% is rounded up to 30% to acknowledge additional usage for convenience.

Expenditure and/or Revenue Formula

One-time costs in fiscal year 2024

1,000 additional locations set up at a cost of \$200 each: \$200,000

Ongoing supply costs starting in fiscal year 2024

Female student headcount 94,000 x estimated use rate 30% x estimated annual cost each \$10 = \$282,000

Total, fiscal 2024: \$200,000 + \$282,000 = \$482,000

Total, fiscal years 2025 and beyond: \$282,000

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Aunt Flow higher education specific web page https://goauntflow.com/universities-student-government/

Agency Contact: Steve Ernest (651-201-1710)

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