

1	A		B		C		D		E		F
	Dollars \$ in Thousands	Fund	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	Gov-Base
2											
3											
4											
5											
6	OFFICE OF HIGHER EDUCATION										
7	Direct Appropriations	GEN	272,696	272,696	545,392	545,392	272,696	272,696	545,392		
8	Change Items										
9	State Grant: Simplification and Federal Conformity	GEN	13,200	5,529	18,729	18,729	5,279	5,279	10,558		
10	State Grant: LME Increase	GEN	25,000	25,000	50,000	50,000	47,800	47,800	95,600		
11	Maintain Current Service Levels: Admin	GEN	1,494	1,720	3,214	3,214	1,342	1,342	2,684		
12	Statewide Longitudinal Education Data System: SLEDS	GEN	768	768	1,536	1,536	768	768	1,536		
13	Tribal College Grants	GEN	1,850	1,850	3,700	3,700	1,850	1,850	3,700		
14	Student Parent Support Initiative	GEN	6,924	6,439	13,363	13,363	5,939	5,939	11,878		
15	Director Tribal Relations, Public Engagement and Equal Opp	GEN	134	143	277	277	143	143	286		
16	P-20 Partnership Executive Director	GEN	134	143	277	277	143	143	286		
17	Emergency Assistance for Postsecondary Students	GEN	2,181	2,181	4,362	4,362	840	841	1,681		
18	Direct Admissions Minnesota	GEN	425	425	850	850	425	425	850		
19	Transparent Pathway: Child Development Associate	GEN	475	-	475	475	-	-	-		
20	Grants to Underrepresented Teacher Candidates	GEN	800	800	1,600	1,600	800	800	1,600		
21	Grants to Student Teacher in Shortage Areas	GEN	3,000	3,000	6,000	6,000	3,000	3,000	6,000		
22	Teacher Shortage Loan Forgiveness (Repayment)	GEN	800	800	1,600	1,600	800	800	1,600		
23	Next Generation Nursing Assistant Training Program	GEN	1,500	1,500	3,000	3,000	1,500	1,500	3,000		
24	Minnesota American Indian Scholars Program	GEN	8,500	8,500	17,000	17,000	8,500	8,500	17,000		
25	ICAP: Intervention for College Attendance Program Grants	GEN	800	-	800	800	-	-	-		
26	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	36	36	72	72	36	36	72		
27	MNLink Gateway and Minitex	GEN	650	700	1,350	1,350	750	803	1,553		
28											
29	Change Items: TOTAL	GEN	68,671	59,534	128,205	128,205	79,915	79,969	159,884		
30											
31	OFFICE OF HIGHER EDUCATION: TOTAL	GEN	341,367	332,230	673,597	673,597	352,611	352,665	705,276		159,884
32											
33	MINNESOTA STATE										
34	Direct Appropriations	GEN	789,611	789,611	1,579,222	1,579,222	789,611	789,611	1,579,222		
35	Change Items										
36	Minnesota State Stabilization	GEN	62,500	62,500	125,000	125,000	85,000	85,000	170,000		
37	Workforce Development Scholarships	GEN	750	750	1,500	1,500	-	-	-		

1	A	B	C		D	E		F
2	Dollars \$ in Thousands	Fund	Governor		Gov-Base	Governor Tails		Gov-Base
3			FY2024	FY2025	FY24-25	FY2026	FY2027	FY26-27
38	Student Support	GEN	2,500	2,500	5,000	5,000	5,000	10,000
39								
40	Change Items: TOTAL	GEN	65,750	65,750	131,500	90,000	90,000	180,000
41								
42	MINNESOTA STATE: TOTAL	GEN	855,361	855,361	1,710,722	879,611	879,611	1,759,222
43								
44	UNIVERSITY OF MINNESOTA							
45	Direct Appropriations	GEN	689,256	689,256	1,378,512	689,256	689,256	1,378,512
46	Change Items							
47	Core mission Support	GEN	35,000	35,000	70,000	40,000	40,000	80,000
48	Systemwide Safety and Security	GEN	-	-	-	5,000	5,000	10,000
49								
50	Change Items: TOTAL	GEN	35,000	35,000	70,000	45,000	45,000	90,000
51								
52	UNIVERSITY OF MINNESOTA: TOTAL	GEN	724,256	724,256	1,448,512	734,256	734,256	1,468,512
53								
54	MAYO FOUNDATION							
55	Direct Appropriations	GEN	1,351	1,351	2,702	1,351	1,351	2,702
56	Change Items							
57	Family Medicine Residency Program	GEN	448	448	896	448	448	896
58								
59								
60	Change Items: TOTAL	GEN	448	448	896	448	448	896
61								
62	MAYO FOUNDATION: TOTAL	GEN	1,799	1,799	3,598	1,799	1,799	3,598
63								
64								
65	HIGHER EDUCATION GF: TOTAL	GEN	1,922,783	1,913,646	3,836,429	1,968,277	1,968,331	3,936,608
66								
67								
68	^^^Cannabis Appropriations Tracked Separately							
69	\$1m for OHE: Adult-Use Cannabis NOT INCLUDED							
70								