

Higher Education Committee
(All dollars in thousands)

November 2022 Forecast

Agency and Fund	Sum of 2020-21 Actual	Sum of 2022-23 Actual	Change between 22-23 and 20-21	Sum of 2024-25 Nov Base	Change
Office of Higher Education					
General	539,605	568,944	29,339	545,392	
Special Revenue	18,925	25,550	6,625	14,450	
ARP-State Fiscal Recovery	0	39,400	39,400	0	
Gift	0	3	3	0	
Federal	13,072	14,703	1,630	9,064	
Expenses in Multiple Funds	(468)	(646)	(178)	(600)	
Office of Higher Education - TOTAL	571,134	647,954	76,820	568,306	
Mayo Clinic					
General	2,702	2,702	0	2,702	
Mayo Clinic - TOTAL	2,702	2,702	0	2,702	
Minnesota State					
General	1,524,338	1,581,883	57,545	1,579,222	
Minnesota State - TOTAL	1,524,338	1,581,883	57,545	1,579,222	
University Of Minnesota					
General	1,341,072	1,381,025	39,953	1,378,512	
Health Care Access	4,314	4,314	0	4,314	
Special Revenue	44,732	44,773	40	44,800	
University of Minnesota - TOTAL	1,390,118	1,430,112	39,993	1,427,626	
Grand Total	3,488,293	3,662,651	174,358	3,577,856	
General Fund - TOTAL	3,407,717	3,534,554	126,837	3,505,828	